

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES - 2026

APPROVAL PAGE

The Sum of Six Billion, Five Hundred And Five Million, Six Hundred And Fifteen Thousand, Eight Hundred And Ninety Seven Naira ,Seventy Two Kobo Only (# 6 , 505, 615, 897.72 K) Being the Estimated **Total Revenue** for ODIGBO LOCAL GOVERNMENT AREA OF ONDO STATE, NIGERIA , is hereby approved for the Purpose of Financing the Council **Total Expenditure** of , Six Billion, Five Hundred And Five Million, Six Hundred And Fifteen Thousand Eight Hundred And Ninety Seven Naira -Seventy Two Kobo Only (# 6 , 505, 615, 897.72) , in the Fiscal Year 2026 .

P A S S E D I N T O L A W T H I S D A Y :



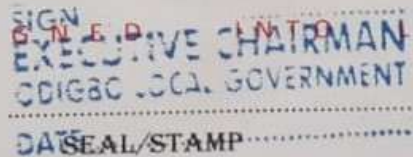
[Handwritten Signature]
30/01/2026
SIGNATURE & DATE

RT. HON. ADEMESO ADEWOLE
THE LEADER OF THE HOUSE
MR. IKUMOLA KATODE-O
THE CLERK OF THE HOUSE



[Handwritten Signature]
30/01/2026
SIGNATURE & DATE

S I G N E D I N T O L A W T H I S D A Y :



HON. ADEGOLUYE TAIKO M.
THE EXECUTIVE CHAIRMAN ,
ODIGBO LOCAL GOVERNMENT, ORE.

[Handwritten Signature]
30/01/2026
SIGNATURE & DATE

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2025
CONSOLIDATED FINANCIAL STATEMENTS

1	2	3	4	5	6	7	8	9	10
	DETAILS	ACTUAL ESTIMATES	%	ACTUAL ESTIMATES	%	ESTIMATES	%	ESTIMATES	%
		2024		2025		2025		2026	
A.	ESTIMATED DEPENDENT REVENUE								
	Receipt from Federal Account (STAT. ALLOC)	483,600,830.27	14.26	1,354,949,652.09	30.91	477,191,492.86	9.22	668,327,851.36	10.27
i.	SHARE OF VAT	1,818,320,124.83	53.61	1,355,005,979.09	30.91	2,557,049,370.76	49.43	3,567,049,370.76	54.83
ii.	SHARFE OF EXCESS CRUDE	0.00	0.00	500,000,000.00	11.41	1,323,109,342.20	25.58	1,409,109,342.20	21.66
	OTHER REVENUE FROM FED. ACCOUNT	1,085,139,052.09	31.99	868,000,000.00	19.80	413,345,435.96	7.99	458,345,435.96	7.05
iii.	Stat Allocation From State	0.00	0.00	92,700,000.00	2.11	50,000,000.00	0.97	50,000,000.00	0.77
A.	TOTAL DEPENDENT	3,387,060,007.19	99.85	4,170,655,631.18	95.13	4,820,695,641.78	93.19	6,152,832,000.28	94.58
B.	TOTAL INDEPENDENT REVENUE	4,929,400.00	0.15	63,366,000.00	1.45	250,000,000.00	4.83	250,000,000.00	3.84
C	OTHERS :	0.00	0.00	150,000,000.00	3.42	102,400,000.00	1.98	102,783,897.44	1.58
i	AIDS & GRANTS	0.00	0.00	0.00	0.00	52,400,000.00	1.01	52,783,897.44	0.81
ii	CAPITAL DEVELOPMENTS RECEIPTS	0.00	0.00	150,000,000.00	3.42	50,000,000.00	0.97	50,000,000.00	0.77
	OTHERS :	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL REVENUE (A + B+C)	3,391,989,407.19	100.00	4,384,021,631.18	100.00	5,173,095,641.78	100.00	6,505,615,897.72	100.00
D.	ESTIMATED RECURRENT EXPENDITURE								
i	Personnel Emolument ; STAFF SALARY	584,521,305.93	20.51	1,033,685,980.38	26.09	2,525,107,667.98	48.81	2,342,557,923.92	36.01
ii	Non-Regular Allowances & Soc. Contribution	149,936,960.10	5.26	616,071,706.24	15.55	171,036,428.68	3.31	195,336,428.68	3.00
iii.	Social Benefit	1,168,196,372.23	40.99	1,599,080,300.19	40.37	1,011,723,060.44	19.56	1,461,723,060.44	22.47
iii.	Overhead Costs	33,783,639.38	1.19	215,757,263.37	5.45	203,992,056.00	3.94	277,762,056.00	4.27
iv	Other Costs	910,071,191.41	31.93	284,970,223.48	7.19	161,236,428.68	3.12	208,236,428.68	3.20
D.	TOTAL RECURRURENT EXPENDITURE	2,846,509,469.05	99.88	3,749,565,473.66	94.65	4,073,095,641.78	78.74	4,485,615,897.72	68.95
E.	CAPITAL EXPENDITURE	3,300,000.00	0.12	211,850,000.05	5.35	1,100,000,000.00	21.26	2,020,000,000.00	31.05
i.	Capital Expenditure	3,300,000.00	0.12	211,850,000.05	5.35	1,100,000,000.00	21.26	2,020,000,000.00	31.05
	TOTAL EXPENDITURE (D+ E)	2,849,809,469.05	100.00	3,961,415,473.71	100.00	5,173,095,641.78	100.00	6,505,615,897.72	100.00
D.	Closing Bal.;As at 31st DEC (Surp/Deficit)	542,179,938.14	0.00	422,606,157.47	0.00	0.00	0.00	0.00	0.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
SUMMARY OF RECURRENT AND CAPITAL ESTIMATES
ALLOCATION OF FUNDS TO DEPARTMENTS AND OFFICES IN THE LG COUNCIL

ADMIN CODE	DEPARTMENT	REVENUE	Pg	PERSONNEL	Pg	SOCIAL CONTR	Pg	SOCIAL BENF	Pg	OV/HD & OTHERS	Pg	CAPITAL	Pg	TOTAL
	Opening Balances.	-												-
011100100100	Office of the Chairman	10,800,000.00		6,719,846.69						72,008,000.00				78,727,846.69
011100100200	Office of the V/ Chairman	100,000.00		5,798,082.24						9,560,656.00				15,358,738.24
011100500100	Adv./Asst/Aides(Chairman)	200,000.00		8,424,000.00						7,009,600.00				15,433,600.00
011101300100	Office of the Secretary to LG	100,000.00		4,320,000.00						4,496,800.00				8,816,800.00
011118300100	Internal Audit	100,000.00		3,681,617.68						1,752,400.00				5,434,017.68
011200100100	Legislative Council	1,000,000.00		65,156,010.48						46,000,000.00				111,156,010.48
011200500100	Asst Aides/Adviser(Legislative.)	100,000.00		8,424,000.00						8,000,000.00				16,424,000.00
011200700100	Council Committees									2,700,000.00				2,700,000.00
011202100100	Office of the House Leader									2,000,000.00				2,000,000.00
011202200100	Clerk to the House									815,000.00				815,000.00
011200800100	Local Government Administration	200,000.00		5,105,502.00						5,700,000.00				10,805,502.00
012500100100	GENERAL SERVICES					195,336,428.68		1,461,723,060.44		236,486,428.68				1,893,545,917.80
012500100200	General Administration	4,000,000.00		175,041,691.32						6,551,200.00		36,349,000.00		217,941,891.32
021500100100	Agric and Natural Resources	2,000,000.00		19,060,253.64						2,358,400.00		43,707,000.00		65,125,653.64
022000100100	Finance and Supplies	6,402,832,000.28		74,064,801.48						6,651,200.00		95,000,000.00		175,716,001.48
022000300100	Budget and Planning	500,000.00		11,249,265.13						2,258,400.00		30,000,000.00		43,507,665.13
023400100100	Works, Land Trans. & Hou.	5,000,000.00		85,962,371.04						4,342,400.00		1,608,245,000.00		1,698,549,771.04
032600100100	Legal Services	200,000.00		4,093,111.08						1,812,000.00		13,000,000.00		18,905,111.08
051702600000	LG.Primary Schools	10,000,000.00		1,190,392,325.44						17,004,000.00		45,862,000.00		1,253,258,325.44
052100100100	Medical and Health Serv.	55,983,897.44		380,612,219.88						26,998,400.00		50,162,000.00		457,772,619.88
053500100100	Environmetal Services	5,000,000.00		103,180,768.56						6,551,200.00		23,006,000.00		132,737,968.56
055100200100	Council of Trad.Rulers			12,644,786.30						10,500,000.00				23,144,786.30
055100300100	Comm Dev. & Sports	7,500,000.00		78,627,270.96						4,442,400.00		74,669,000.00		157,738,670.96
	Others(Prov. For Sal. Increase)			100,000,000.00										100,000,000.00
TOTAL		6,505,615,897.72		2,342,557,923.92		195,336,428.68		1,461,723,060.44		485,998,484.68		2,020,000,000.00		6,505,615,897.72

ODIGBO LOCAL GOVERNMENT,ORE
ESTIMATES 2025
DETAILS OF ESTIMATED RECURRENT REVENUE
OFFICE OF THE CHAIRMAN : 011100100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2023	ACTUAL REVENUE JAN-DEC, 2024	APPR. ESTIMATES 2024	ESTIMATES 2025
10104	12020427	Fees	Tender Fees				750,000.00
	12020442		Association Fees				500,000.00
	12020455		Form Fees.E.G Bursary And Schorlaship				350,000.00
	12020436		Bill Board Advertisement Fees				550,000.00
	12020444		Burial Fees				300,000.00
	12020453		Application Fees.E.G Recruitment				600,000.00
	12020454		Parking Fees				200,000.00
	12020448		Development Levy				500,000.00
TOTAL				0.00	0.00	0.00	3,750,000.00
10106	12020604	Sales	Sales Unserviceable Items				50,000.00
	12020610		Proceed From Sales Of Fixed Assets				100,000.00
			By Public Auction				
TOTAL				0.00	0.00	0.00	150,000.00
10107	12020710	Earnings	Earning From Guest House				
	12020712		Other Earnings				1,500,000.00
TOTAL				0.00	0.00	0.00	1,500,000.00
10108	12020901	Rents	Rent On Government Land				350,000.00
	12020903		Rent On Land Allocation Premium				300,000.00
	12020904		Rent On Plots And Sites Services Prog.				400,000.00
	12020905		Lease Rental				75,000.00
	12020906		Rent On Government Properties				750,000.00
TOTAL				0.00	0.00	0.00	1,875,000.00
10109	12021001	Repayment	Loans And Advances Repayment				150,000.00
	12021006		Refunds				75,000.00
TOTAL				0.00	0.00	0.00	225,000.00
TOTAL				0.00	0.00	0.00	7,500,000.00

..... LOCAL GOVERNMENT,

ESTIMATES 2025
DETAILS OF ESTIMATED RECURRENT REVENUE
OFFICE THE VICE CHAIRMAN : 011100100200

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2023	ACTUAL REVENUE JAN-DEC, 2024	APPR. ESTIMATES 2024	ESTIMATES 2025
10105	12020604	Sales	Sales Unserviceable Items				
	14020202		Proceed From Sales Of Fixed Assets				60,000.00
			By Public Auction				
TOTAL				0.00	0.00	0.00	60,000.00
10109	12021001	Repayment	Loans And Advances Repayment				40,000.00
	12021006		Refunds				
TOTAL				0.00	0.00	0.00	40,000.00

..... LOCAL GOVERNMENT,

ESTIMATES 2025

DETAILS OF ESTIMATED RECURRENT REVENUE

SECRETARY TO THE L.G:011101300100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2023	ACTUAL REVENUE JAN-DEC, 2024	APPR. ESTIMATES 2024	ESTIMATES 2025
10105	12020604	Sales	Unserviceable Items				
	14020202		Proceed From Sales Of Fixed Assets By Public Auction				60,000.00
TOTAL				0.00	0.00	0.00	60,000.00
10109	12021001	Repayment	Loans And Advances Repayment				40,000.00
	12021006		Refunds				
TOTAL				0.00	0.00	0.00	40,000.00
TOTAL				0.00	0.00	0.00	100,000.00

..... LOCAL GOVERNMENT,

ESTIMATES 2025

DETAILS OF ESTIMATED RECURRENT REVENUE

INTERNAL AUDIT :011118300100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2023	ACTUAL REVENUE JAN-DEC, 2024	APPR. ESTIMATES 2024	ESTIMATES 2025
10105	12020604	Sales	Unserviceable Items				
	14020202		Proceed From Sales Of Fixed Assets By Public Auction				60,000.00
TOTAL				0.00	0.00	0.00	60,000.00
10109	12021001	Repayment	Loans And Advances Repayment				40,000.00
	12021006		Refunds				
TOTAL				0.00	0.00	0.00	40,000.00
TOTAL				0.00	0.00	0.00	100,000.00

..... LOCAL GOVERNMENT,

ESTIMATES 2025

DETAILS OF ESTIMATED RECURRENT REVENUE

LEGISLATIVE COUNCIL:011200100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2023	ACTUAL REVENUE JAN-DEC, 2024	APPR. ESTIMATES 2024	ESTIMATES 2025
10105	12020604	Sales	Unserviceable Items				
	14020202		Proceed From Sales Of Fixed Assets By Public Auction				600,000.00
TOTAL				0.00	0.00	0.00	600,000.00
			Loans And Advances Repayment				400,000.00
10109	12021001	Repayment	Refunds				
	12021006		refunds				
TOTAL				0.00	0.00	0.00	400,000.00
TOTAL				0.00	0.00	0.00	1,000,000.00

..... LOCAL GOVERNMENT,

ESTIMATES 2025

AIDES/ASST/ADV.TO THE LEG.COUNCIL:011200500100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2023	ACTUAL REVENUE JAN-DEC, 2024	APPR. ESTIMATES 2024	ESTIMATES 2025
10105	12020604	Sales	Unserviceable Items				
	14020202		Proceed From Sales Of Fixed Assets By Public Auction				60,000.00
TOTAL				0.00	0.00	0.00	60,000.00
10109	12021001	Repayment	Loans And Advances Repayment				40,000.00
	12021006		Refunds				
TOTAL				0.00	0.00	0.00	40,000.00
TOTAL				0.00	0.00	0.00	100,000.00

..... LOCAL GOVERNMENT,

ESTIMATES 2025

DETAILS OF ESTIMATED RECURRENT REVENUE

GENERAL ADMINISTRATION DEPARTMENT : 012500100200

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2023	ACTUAL REVENUE JAN-DEC, 2024	APPR. ESTIMATES 2024	ESTIMATES 2025
10105	12020604	Sales	Sales Unserviceable Items				300,000.00
	12020603		Sales Of Identity Card				
			Assets By Public Auction				
			Sales Of Identity Card				
			Consultancy Registration Form				250,000.00
	12020610		sales of goods by public auction				
	12020616		Sales of other Govt. Property				700,000.00
	12020611		Sales of Govt. Vehicles				
	12020614		Sales Of Govt Building				
	12020607		Sales Of Other Forms				
	14020202		Proceed From Sales Of Fixed				
JB-TOTAL				0.00	0.00	0.00	1,250,000.00
10109	12021001	Repayment	Loans And Advances Repayment				200,000.00
	12021006		Refunds				
JB-TOTAL				0.00	0.00	0.00	200,000.00
10107	12020701	Earnings	Earning From Consultancy Services				200,000.00
	12020705		Earning From The Use Of Govt Halls/Building				200,000.00
							300,000.00
	12020710		Earnings from Guest House usage				100,000.00
	12020711		Earning From Other activities				200,000.00
JB-TOTAL				0.00	0.00	0.00	1,000,000.00
10104	12020418	Fees	Marriage/Divorce Fees				250,000.00
	12020419		Attestation Fees				250,000.00
	12020445		Change Of Ownership Fees				250,000.00
	12020453		Application Fees				250,000.00
	12020443		Birth Registratipon Fees				250,000.00
JB-TOTAL				0.00	0.00	0.00	1,250,000.00
10105	12020501	Fines/Penalty	Payment of fines & penalty				550,000.00
JB-TOTAL				0.00	0.00	0.00	550,000.00
1E+04	12020803	Rent - Building	Rents on Govt. BUILDING				375,000.00
JB-TOTAL				0.00	0.00	0.00	375,000.00
1E+04	12020906	Rent - Lands	Rents on Govt Lands, Properties/others				375,000.00
JB-TOTAL				0.00	0.00	0.00	375,000.00
PT, TOTAL				0.00	0.00	0.00	5,000,000.00

..... LOCAL GOVERNMENT,

ESTIMATES 2025

DETAILS OF ESTIMATED RECURRENT REVENUE

AGRIC AND NATURAL RESOURCES DEPARTMENT : 021500100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2023	ACTUAL REVENUE JAN-DEC, 2024	APPR. ESTIMATES 2024	APPR. ESTIMATES 2025
10104	12020446	Fees	Agric & Ventinery Fees				300,000.00
	12020451		Timber & Forest Fees				
JB-TOTAL				0.00	0.00	0.00	300,000.00
10105	12020604	Sales	Sales Unserviceable Items				200,000.00
	12020608		Sales Of Improved Seeds & Chemicals				200,000.00
	12020609		Proceed From Sales Of Farm Produce				200,000.00
	14020202		Proceed From Sales Of Fixed				200,000.00
	12020610		Assets By Public Auctio				200,000.00
JB-TOTAL				0.00	0.00	0.00	1,000,000.00
10108	12021001	repayment	Loans And Advances Repayment				100,000.00
	12021006	Repayment	Refunds				
				0.00	0.00	0.00	100,000.00
10107	12020708	Earnings	Earning From Agric Produce				400,000.00
JB-TOTAL				0.00	0.00	0.00	400,000.00
10111	12021103	investment	Other Investment Income				200,000.00
JB-TOTAL				0.00	0.00	0.00	200,000.00
TOTAL				0.00	0.00	0.00	2,000,000.00

..... LOCAL GOVERNMENT,

DETAILS OF ESTIMATED RECURRENT REVENUE

FINANCE AND SUPPIES DEPARTMENT : 022000100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2023	ACTUAL REVENUE JAN-DEC, 2024	APPR. ESTIMATES 2024	ESTIMATES 2025
	12010101	Tax	Community Development Tax				
10101	12010101	Tax	Comm.Devp.Poll Tax				20,000,000.00
	12010201		Coporate Tax				20,000,000.00
							12,500,000.00

TOTAL				0.00	0.00	0.00	52,500,000.00
10101	12020102	Licences	Gold Smith & Gold Dealer Licences				1,000,000.00
	12020105		Radio/Television Station Licences				1,000,000.00
	12020107		Boat&Canoe Licences				1,000,000.00
	12020109		Registration Of Voluntary Organisation				1,000,000.00
	12020110		Inland Water Way Licence				1,000,000.00
	12020111		Bake House Licence				1,000,000.00
	12020112		Bicycle Licence & Hire Permit				1,000,000.00
	12020113		Brick Making Licence				1,000,000.00
	12020114		Cart Licence				1,000,000.00
	12020115		Dane Gun Licences				1,000,000.00
	12020116		Cattle Dealer Licences				1,000,000.00
	12020117		Dry Fish & Meat Licences				1,000,000.00
	12020118		Pet(Dog) Licences				1,000,000.00
	12020119		Fishing Permit				1,000,000.00
	12020120		Hawkers Permit				1,000,000.00

..... LOCAL GOVERNMENT,

ESTIMATES 2025

DETAILS OF ESTIMATED RECURRENT REVENUE

FINANCE & SUPPLIES DEPARTMENT:022000100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2023	ACTUAL REVENUE JAN-DEC, 2024	APPR. ESTIMATES 2024	ESTIMATES 2025
	12020121		Hunting Permit				2,000,000.00
	12020122		Produce Buying Licences				16,200,000.00
	12020123		Animal Health Certificate Licences				2,000,000.00
	12020124		Abattoir/Slaughter Licences				2,800,000.00
	12020125		Renewal Of Fisher Licences				2,000,000.00
	12020126		Hiring Services				2,000,000.00
	12020128		Bore Hole Drilling Licences				2,000,000.00
	12020130		Cinematograph Licences				2,000,000.00
	12020131		Liquor Licences				2,000,000.00
	12020137		Trade Permit Licences				4,500,000.00
				0.00	0.00	0.00	52,500,000.00
10103	12020449	Fees	Tender Fees				1,000,000.00
	12020449		Business/Trade Operating Fees				7,000,000.00
	12020454		Parking Fees				1,000,000.00
				0.00	0.00	0.00	9,000,000.00
10104	12020501	Fines	Payments of Fines & Penalty				3,000,000.00
	12020502		Other form of Fines				1,500,000.00
TOTAL				0.00	0.00	0.00	4,500,000.00
10105	12020604	Sales	Sales Unserviceable Items				500,000.00
10105	14020202	Sales	Proceed From Sales Of Fixed				7,000,000.00
	12020610		Assets By Public Auction				
TOTAL				0.00	0.00	0.00	7,500,000.00
10106	12020708	Earnings	Earning From Consultancy Serv.				
	12020711		Earning From Commercial Activities				3,000,000.00

TOTAL				0.00	0.00	0.00	3,000,000.00
10107	12020800	Rent on Building					7,500,000.00
TOTAL				0.00	0.00	0.00	7,500,000.00
10108	12020900	Rent on Lands					3,000,000.00
TOTAL				0.00	0.00	0.00	3,000,000.00
10109	12021001	Repayment	Loans And Advances Repayment				750,000.00
	12021006		Refunds				750,000.00
TOTAL				0.00	0.00	0.00	1,500,000.00
10110	12021103	Investment	Other Investment Income				1,000,000.00
	12021101		Opearing Surplus				1,000,000.00
	12021102		Dividend Received				1,000,000.00
TOTAL				0.00	0.00	0.00	3,000,000.00
10111	12021200	InterestEarned					3,000,000.00
				0.00	0.00	0.00	3,000,000.00
TOTAL				0.00	0.00	0.00	94,500,000.00

..... LOCAL GOVERNMENT,

ESTIMATES 2025

DETAILS OF ESTIMATED RECURRENT REVENUE

FINANCE & SUPPLIES DEPARTMENT: 022000100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2023	ACTUAL REVENUE JAN-DEC, 2024	APPR. ESTIMATES 2024	ESTIMATES 2025
10112	12021300	Re- imbursemen	Re- imbursement				3,000,000.00
TOTAL				0.00	0.00	0.00	3,000,000.00
GR TOTAL				0.00	0.00	0.00	150,000,000.00
01101	11010101	Statutory Rev.	Statutory Allocation Frm Fed. Account				
	11010201		Share of VAT				
	11010301		Share from Excess Crude Account				
	11010401		Statutory Receipt From State Account				
TOTAL				0.00	0.00	0.00	0.00
08101	13010100	AIDES	Local Aids				
08201	13010200		Domestic Aids				
08301	13010300		Foreign AIDES				
TOTAL				0.00	0.00	0.00	0.00
08201	13020100	GRANTS	Local Grants				
	13020200		Domestic Grants				
08301	13020300		Foreign Grants				
TOTAL				0.00	0.00	0.00	0.00
03101	14010101	CDF RECEIPTS	Transfer from CRF to CDF				
03201	14020201		Other Capital Receipts				
09101	14030000		Loans				
05101	14040000		Debt Forgiveness				
06100	14050000		Gain on Asset Disposal-Invest Property				
07100	14060000		Others				
TOTAL				0.00	0.00	0.00	0.00
IDENT TOTAL				0.00	0.00	0.00	0.00
TOTAL (F&S)				0.00	0.00	0.00	150,000,000.00

..... LOCAL GOVERNMENT,

ESTIMATES 2025

DETAILS OF ESTIMATED RECURRENT REVENUE

BPRS DEPARTMENT : 022000300100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2023	ACTUAL REVENUE JAN-DEC, 2024	APPR. ESTIMATES 2024	ESTIMATES 2025
10105	12020604	Sales	Sales Unserviceable Items	0.00			
	14020202		Proceed From Sales Of Fixed				
	13020610		Assets By Public Auction				
	13020601		Sales Of Journals & Publications				75,000.00
TOTAL				0.00	0.00	0.00	75,000.00
10109	12021001	Repayment	Loans And Advances Repayment				75,000.00
	12021006		Refunds				
TOTAL					0.00	0.00	75,000.00
10107	12020701	Earnings	Earning From Consultancy				
			Serv.E.G Research & Survey.				
	12020711		Earning From Commercial				200,000.00
			Activities e.g ICT & Research Centres				150,000.00
TOTAL				0.00	0.00	0.00	350,000.00
TOTAL				0.00	0.00	0.00	500,000.00

..... LOCAL GOVERNMENT,

ESTIMATES 2025

DETAILS OF ESTIMATED RECURRENT REVENUE

WORKS DEPARTMENT : 023400100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2023	ACTUAL REVENUE JAN-DEC, 2024	APPR. ESTIMATES 2024	ESTIMATES 2025
10103	12020427	Fees	Tender Fees				1,250,000.00
TOTAL				0.00	0.00	0.00	1,250,000.00
10105	12020604	Sales	Sales Unserviceable Items				
	14020202		Proceed From Sales Of Fixed				1,250,000.00
			Assets By Public Auction				
TOTAL				0.00	0.00	0.00	1,250,000.00
10106	12020701	Earnings	Earning From The Use Of Govt Vehicles				1,500,000.00
	12020703		Earning From Hire Of Plants & Equipments				750,000.00

TOTAL				0.00	0.00	0.00	2,250,000.00
10109	12021001	Repayment	Loans And Advances Repayment				250,000.00
	12021006		Refunds				
TOTAL				0.00	0.00	0.00	250,000.00
TOTAL				0.00	0.00	0.00	5,000,000.00

..... LOCAL GOVERNMENT,
ESTIMATES 2025
DETAILS OF ESTIMATED RECURRENT REVENUE

LEGAL DEPARTMENT : 032600100100

	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2023	ACTUAL REVENUE JAN-DEC, 2024	APPR. ESTIMATES 2024	ESTIMATES 2025
10104	12020501	Fines	Fines & Penalties				50,000.00
TOTAL				0.00	0.00	0.00	50,000.00
	12020425	Fees	Court Application Fees				50,000.00
10103							
TOTAL				0.00	0.00	0.00	50,000.00
10105	12020604	Sales	Sales Unserviceable Items				30,000.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction				30,000.00
TOTAL				0.00	0.00	0.00	90,000.00
10109	12021001	Repayment	Loans And Advances Repayment				10,000.00
	12021006		Refunds				
TOTAL				0.00	0.00	0.00	10,000.00
TOTAL				0.00	0.00	0.00	200,000.00

ESTIMATES 2025
DETAILS OF ESTIMATED RECURRENT REVENUE
 PRIMARY EDUCATION DEPARTMENT: 022000100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2023	ACTUAL REVENUE JAN-DEC, 2024	APPR. ESTIMATES 2024	ESTIMATES 2025
10102	12020135	Licences	Private School - Owner's Permit				2,300,000.00
TOTAL				0.00	0.00	0.00	2,300,000.00
10104	12020131	Fines	Fines & Penalty - Private School Owner				400,000.00
	12020137		Fines & Penalty - School Pupils				400,000.00
TOTAL				0.00	0.00	0.00	800,000.00
10103	12020449	Fees	Registration fees for the new pupils				400,000.00
	12020449		Tuition & School Fees				400,000.00
	12020449		Rebate from Examination Fees				400,000.00
	12020424		Accreditation				400,000.00

	12020419		ATTESTATION FEES				400,000.00
			School Owner - Annual Lic. Renewal Fees				300,000.00
TOTAL				0.00	0.00	0.00	2,300,000.00
10105	12020610	Sales	ceeds from Sales of Goods & Property				600,000.00
	12020604		Proceed from the sales of Scrap Items				600,000.00
	12020604		Sales of Unservicable School Items				600,000.00
	12020615		Sales of School Materials e.g Textbooks				500,000.00
TOTAL				0.00	0.00	0.00	2,300,000.00
10106	12020708	Earnings	REBATE FROM :				
	12020712		School Activities e.g Harvest				600,000.00
	12020713		Use of School Premises & Hall				600,000.00
	12020714		Use of School Property				600,000.00
	12020715		Proceed from other Sources of income				500,000.00
TOTAL				0.00	0.00	0.00	2,300,000.00
R. TOTAL				0.00	0.00	0.00	10,000,000.00

..... LOCAL GOVERNMENT,

ESTIMATES 2025

DETAILS OF ESTIMATED RECURRENT REVENUE

PHC DEPARTMENT : 052100100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2023	ACTUAL REVENUE JAN-DEC, 2024	APPR. ESTIMATES 2024	ESTIMATES 2025
10103	12020443	Fees	Death & Birth Certificate Fees				200,000.00
	12020450		Inspection Fees				200,000.00
	12020453		Application Fees.E.G Mat Leave				200,000.00
TOTAL				0.00	0.00	0.00	600,000.00
10105	12020604	Sales	Sales Unserviceable Items				
	14020202		Proceed From Sales Of Fixed Assets By Public Auction				
	12020605		Sales Of Vaccines				300,000.00
	12020612		Proceed From Sales Of Drugs And Medication				300,000.00
	12020615		Sales Of Uniforms				
TOTAL				0.00	0.00	0.00	600,000.00
10106	12020701	Earnings	Earning From Consultancy Serv.				300,000.00
	12020711		Earning From Commercial Activities				300,000.00
	12020702		Earning From Lab.Services				300,000.00
	12020708		Earning From Med.Services				300,000.00
TOTAL				0.00	0.00	0.00	1,200,000.00
10109	12021001	Repayment	Loans And Advances Repayment				160,000.00
	12021006		Refunds				
TOTAL				0.00	0.00	0.00	160,000.00
10110	12021103	Investment	Other Investment Income				250,000.00
	12021101		Operaring Surplus				250,000.00
	12021102		Dividend Received				140,000.00
TOTAL				0.00	0.00	0.00	640,000.00

08101	13010101	Aids	Current Domestic Aids				600,000.00
	13010102		Capital Domestic Aids				600,000.00
	13010201		Current Foreign Aids				600,000.00
	13010202		Capital Foreign Aids				600,000.00
TOTAL				0.00	0.00	0.00	2,400,000.00
08201	13020301	Grants	Current Domestic Grants				600,000.00
	13020302		Capital Domestic Grants				600,000.00
	13020401		Current Foreign Grants				600,000.00
	13020402		Capital Foreign Grants				600,000.00
TOTAL				0.00	0.00	0.00	2,400,000.00
TOTAL				0.00	0.00	0.00	8,000,000.00

..... LOCAL GOVERNMENT,

ESTIMATES 2025

DETAILS OF ESTIMATED RECURRENT REVENUE

ENVIRONMENTAL DEPARTMENT :053500100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2023	ACTUAL REVENUE JAN-DEC, 2024	APPR. ESTIMATES 2024	ESTIMATES 2025
10104	12020501	Fines	Fines & Penalties			0.00	1,250,000.00
TOTAL				0.00	0.00	0.00	1,250,000.00
10103	12020450	Fees	Inspection Fees				650,000.00
	12020453		Application Fees E.G Permit Licence Fees			0.00	600,000.00
TOTAL				0.00	0.00	0.00	1,250,000.00
10105	12020610	Sales	Sales Unserviceable Items				
	14020202		Proceed From Sales Of Fixed Assets By Public Auction				
	12020615		Sales Of Uniforms				
	12020607		Sales Of Reg.Forms E.G Food Vendors			0.00	1,150,000.00
TOTAL				0.00	0.00	0.00	1,150,000.00
10106	12020712	Earnings	Earnings From Envir.Services				1,250,000.00
			Earnings From Envir.Services				
TOTAL				0.00	0.00	0.00	1,250,000.00
10109	12021001	Repayment	Loans And Advances Repayment				100,000.00
TOTAL				0.00	0.00	0.00	100,000.00
TOTAL				0.00	0.00	0.00	5,000,000.00

..... LOCAL GOVERNMENT,

ESTIMATES 2025

DETAILS OF ESTIMATED RECURRENT REVENUE

COMMUNITY DEVELOPMENT YOUTH INFO,AND SPORTS DEPARTMENT : 055100300100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2023	ACTUAL REVENUE JAN-DEC, 2024	APPR. ESTIMATES 2024	ESTIMATES 2025
10103	12020443	Fees	Other Fees E.G Tuitions				800,000.00
	12020450		Inspection Fees				500,000.00
	12020453		Application Fees.E.G Mat Leave				100,000.00
	12020448		Development Levies				1,400,000.00
TOTAL				0.00	0.00	0.00	2,800,000.00
10105	12020604	Sales	Sales Unserviceable Items				
	14020202		Proceed From Sales Of Fixed Assets By Public Auction				
	12020616		Sales Of Other Items For Students				500,000.00
	12020607		Proceed From Sales Of Registration Forms				500,000.00
	12020615		Sales Of Uniforms(Pupils/Students)				1,000,000.00
TOTAL				0.00	0.00	0.00	2,000,000.00
10106	12020712	Earnings	Earning From Comm.Devp.Progrms				2,400,000.00
TOTAL				0.00	0.00	0.00	2,400,000.00
10109	12021001	repayment	Loans And Advances Repayment				800,000.00
	12021006		Refunds				
SUB-TOTAL				0.00	0.00	0.00	800,000.00
TOTAL				0.00	0.00	0.00	8,000,000.00
G. TOTAL				0.00	0.00	0.00	202,800,000.00

ODIGBO LOCAL GOVERNMENT,ORE

ESTIMATES 2026

DETAILS OF ESTIMATED RECURRENT REVENUE

SUMMARY OF REVENUE BY HEADS

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
1101	11010101	Statutory Rev.	Statutory Allocation Frm Fed. Account	483,600,830.27	1,354,949,652.09	477,191,492.86	668,327,851.36
	11010201		Share of VAT	1,818,320,124.83	1,355,005,979.09	2,557,049,370.76	3,567,049,370.76
	11010301		Share of Excess CRUDE	0.00	500,000,000.00	1,323,109,342.20	1,409,109,342.20
			Other Revenue From Fed. Account	1,085,139,052.09	868,000,000.00	413,345,435.96	458,345,435.96
	11010401		Statutory Receipt From State Govt. Account	0.00	92,700,000.00	50,000,000.00	50,000,000.00
		TOTAL		3,387,060,007.19	4,170,655,631.18	4,820,695,641.78	6,152,832,000.28
10	12010100	IGR	Tax	0.00	4,450,000.00	89,500,000.00	89,500,000.00
	12020100		Licences	1,110,000.00	30,400,000.00	59,800,000.00	59,800,000.00
	12020400		Fees	3,819,400.00	19,080,000.00	35,300,000.00	35,300,000.00
	12020500		Fines	0.00	0.00	6,650,000.00	6,650,000.00
	12020600		Sales	0.00	1,236,000.00	18,151,000.00	18,151,000.00
	12020700		Earnings	0.00	7,000,000.00	14,150,000.00	14,150,000.00
	12020800		Rent On Buildings	0.00	200,000.00	9,245,000.00	9,245,000.00
	12020900		Rent On Lands & Govt. Property	0.00	1,000,000.00	3,125,000.00	3,125,000.00
	12021000		Repayment	0.00	0.00	4,239,000.00	4,239,000.00
	12021100		Investment Property	0.00	0.00	3,840,000.00	3,840,000.00
	12021200		Interest Earned	0.00	0.00	3,000,000.00	3,000,000.00
	12021300		Re=imbursement	0.00	0.00	3,000,000.00	3,000,000.00

		TOTAL		4,929,400.00	63,366,000.00	250,000,000.00	250,000,000.00
8	13010101	AIDS & GRANTS	Aides	0.00	0.00	26,200,000.00	26,583,897.44
	13020101		Grants	0.00		26,200,000.00	26,200,000.00
		TOTAL		0.00	0.00	52,400,000.00	52,783,897.44
3	14010101	CAP.RECEIPTS	Capital Development Fund	0.00	0.00	0.00	0.00
	14020101		Other Capital Receipts	0.00	150,000,000.00	50,000,000.00	50,000,000.00
		TOTAL		0.00	150,000,000.00	50,000,000.00	50,000,000.00
9	14030101	OTHERS	Loans & Borrowings	0.00	0.00	0.00	0.00
		TOTAL		0.00	0.00	0.00	0.00
			Debt forgiveness & others	0.00	0.00	0.00	0.00
		TOTAL		0.00	0.00	0.00	0.00
		GRAND TOTAL		3,391,989,407.19	4,384,021,631.18	5,173,095,641.78	6,505,615,897.72

ODIGBO LOCAL GOVERNMENT,ORE
ESTIMATES 2026
DETAILS OF ESTIMATED EXPENDITURES
SUMMARY OF EXPENDITURE BY HEADS

FUND CODE	ECONOMIC CODE	EXPENDITURE ITEMS	DETAILS OF EXPENDITURES	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
		PERSONNEL					
1101	21010101		SALARIES & WAGES	584,521,305.93	1,033,685,980.38	2,525,107,667.98	2,342,557,923.92
	21020101		ALLOWANCES	96,297,983.91	453,534,977.44	55,000,000.00	59,300,000.00
	21020201		SOCIAL CONTRIBUTION	53,638,976.19	162,536,728.80	116,036,428.68	136,036,428.68
		SUB-TOTAL		734,458,266.03	1,649,757,686.62	2,696,144,096.66	2,537,894,352.60
		SOC. BENEFIT					
1101	22010101		GRATUITY	110,711,861.12	235,835,323.99	83,876,000.00	133,876,000.00
	22010102		PENSION	1,057,484,511.11	1,362,844,976.20	926,392,514.99	1,326,392,514.99
	22010103		DEATH BENEFIT	0.00	400,000.00	1,454,545.45	1,454,545.45
		SUB-TOTAL		1,168,196,372.23	1,599,080,300.19	1,011,723,060.44	1,461,723,060.44
10101	22020000	OVERHEAD	OVERHEAD	33,783,639.38	215,757,263.37	203,992,056.00	277,762,056.00
		SUB-TOTAL		33,783,639.38	215,757,263.37	203,992,056.00	277,762,056.00
		OTHER COST	OTHER COST	910,071,191.41	284,970,223.48	161,236,428.68	208,236,428.68
		SUB-TOTAL		910,071,191.41	284,970,223.48	161,236,428.68	208,236,428.68
3101	2301.....2305	CAP. EXPEND.	CAPITAL EXPENDITURE	3,300,000.00	211,850,000.05	1,100,000,000.00	2,020,000,000.00
		SUB-TOTAL		3,300,000.00	211,850,000.05	1,100,000,000.00	2,020,000,000.00
		GRAND TOTAL		2,849,809,469.05	3,961,415,473.71	5,173,095,641.78	6,505,615,897.72

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
DETAILS OF PERSONNEL COSTS
SUMMARY OF PERSONNEL COSTS

ADMIN CODE	DEPARTMENT	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
011100100100	Office of the Chairman	2,718,000.00	2,718,000.00	6,719,846.69	6,719,846.69
011100100200	Office of the V/ Chairman	2,250,000.00	3,361,340.76	5,798,082.24	5,798,082.24
011100500100	Adv./Asst/Aides(Chairman)	0.00	0.00	8,424,000.00	8,424,000.00
011101300100	Office of the Secretary to LG	1,800,000.00	3,361,340.76	4,320,000.00	4,320,000.00
011118300100	Internal Audit	0.00	3,560,350.92	3,681,617.68	3,681,617.68
011200100100	Legislative Council	18,540,000.00	23,306,403.56	65,156,010.48	65,156,010.48
011200500100	Asst Aides/Adviser(Legislative.)	0.00	0.00	8,424,000.00	8,424,000.00
011200700100	Council Committees				
011202100100	Office of the House Leader				
011202200100	Clerk to the House				
011200800100	Local Government Administration	0.00	0.00	5,220,304.09	5,105,502.00
012500100100	GENERAL SERVICES				
012500100200	General Administration	83,946,540.41	105,973,158.91	180,930,779.09	175,041,691.32
021500100100	Agric and Natural Resources	10,121,106.15	14,385,687.79	19,680,303.47	19,060,253.64
022000100100	Finance and Supplies	91,281,937.16	130,875,664.39	227,717,159.55	74,064,801.48
022000300100	Budget and Planning	5,110,058.97	7,853,675.73	11,336,748.43	11,249,265.13
023400100100	Works, Land Trans. & Hou.	74,413,586.48	49,436,723.48	89,660,974.91	85,962,371.04
032600100100	Legal Services	0.00	2,201,554.32	4,188,788.81	4,093,111.08
051702600000	LG.Primary Schools	0.00	310,785,202.66	1,202,371,321.12	1,190,392,325.44
052100100100	Medical and Health Serv.	210,859,808.82	320,293,117.24	383,367,827.76	380,612,219.88
053500100100	Environmetal Services	41,843,733.30	66,666,750.5.	103,180,768.52	103,180,768.56
055100200100	Council of Trad.Rulers	4,845,922.65	7,259,124.18	12,644,786.30	12,644,786.30
055100300100	Comm Dev. & Sports	36,790,611.99	48,314,635.68	82,284,348.84	78,627,270.96
	Provision For Salary Increase & Adjustment	0.00	0.00	100,000,000.00	100,000,000.00
	TOTAL	584,521,305.93	1,033,685,980.38	2,525,107,667.98	2,342,557,923.92

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026

DETAILS OF PERSONNEL COST
OFFICE OF THE CHAIRMAN : 011100100100

CLASSIFICATION	G/L	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	APPROVED 2026
	1	0	0.00	0	0.00	0	0.00	0	0.00
	2	0	0.00	0	0.00	0	0.00	0	0.00
	3	0	0.00	0	0.00	0	0.00	0	0.00
	4	0	0.00	0	0.00	0	0.00	0	0.00
	5	0	0.00	0	0.00	0	0.00	0	0.00
	6	0	0.00	0	0.00	0	0.00	0	0.00
	1 -- 6	0	0.00	0	0.00	0	0.00	0	0.00
	7	0	0.00	0	0.00	0	0.00	0	0.00
	8	0	0.00	0	0.00	0	0.00	0	0.00
	9	0	0.00	0	0.00	0	0.00	0	0.00
	10	0	0.00	0	0.00	0	0.00	0	0.00
	12	0	0.00	0	0.00	0	0.00	0	0.00
	7--12	0	0.00	0	0.00	0	0.00	0	0.00
	13	0	0.00	0	0.00	0	0.00	0	0.00
	14	0	0.00	0	0.00	0	0.00	0	0.00
	15	0	0.00	0	0.00	0	0.00	0	0.00
	16	0	0.00	0	0.00	0	0.00	0	0.00
	17	0	0.00	0	0.00	0	0.00	0	0.00
	13-17	0	0.00	0	0.00	0	0.00	0	0.00
	TOTAL FOR 1--1	0	0.00			0	0.00	0	0.00
	OFFICE HOLDER	1	2,718,000.00	1	3,842,977.80	1	6,719,846.69	1	6,719,846.69
	OTHER PERSONNEL								
	LEAVE BONUS	0	0.00				0.00		0.00
	RENT	0	0.00				-		-
	TRANSPORT	0	0.00				-		-
	OTHERS	0	0.00				-		-
	Total Allowanc	0	0.00				6,719,846.69		6,719,846.69
	Grand Total	0	2,718,000.00		3,842,977.80	0	6,719,846.69	0	6,719,846.69

DETAILS OF PERSONNEL COST
OFFICE OF VICE CHAIRMAN : ADMINISTRATIVE CODE 011118300100

CLASSIFICATION	G/L	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	APPROVED 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			0	0.00	0	0.00
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			0	0.00	0	0.00
	1 -- 6	0	0.00			0	0.00	0	0.00
	7	0	0.00			0	0.00	0	0.00
	8	0	0.00			0	0.00	0	0.00
	9	0	0.00			0	0.00	0	0.00
	10	0	0.00			0	0.00	0	0.00
	12	0	0.00			0	0.00	0	0.00
	7--12	0	0.00			0	0.00	0	0.00
	13	0	0.00			0	0.00	0	0.00
	14	0	0.00			0	0.00	0	0.00
	15	0	0.00			0	0.00	0	0.00
	16	0	0.00			0	0.00	0	0.00
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00			0	0.00	0	0.00
	TOTAL FOR 1--17	0	0.00			0	0.00	0	0.00
	OFFICE HOLDER	1	2,250,000.00	1	3,361,340.76	1	5,798,082.24		5,798,082.24
	OTHER PERSONNEL								
	LEAVE BONUS	0	0.00				0.00		0.00
	RENT	0	0.00				-		-
	TRANSPORT	0	0.00				-		-
	OTHERS	0	0.00				-		-
	Total Allowance	0	0.00				5,798,082.24		5,798,082.24
	Grand Total	0	2,250,000.00		3,361,340.76	0	5,798,082.24	0	5,798,082.24

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
DETAILS OF PERSONNEL COST
ADVISER/ASSISTANTS/AIDS : ADMINISTRATIVE CODE 011118300100

CLASSIFICATION	G/L	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	APPROVED 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			0	0.00	0	0.00
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			0	0.00	0	0.00
	1 -- 6	0	0.00			0	0.00	0	0.00
	7	0	0.00			0	0.00	0	0.00
	8	0	0.00			0	0.00	0	0.00
	9	0	0.00			0	0.00	0	0.00
	10	0	0.00			0	0.00	0	0.00
	12	0	0.00			0	0.00	0	0.00
	7--12	0	0.00			0	0.00	0	0.00
	13	0	0.00			0	0.00	0	0.00
	14	0	0.00			0	0.00	0	0.00
	15	0	0.00			0	0.00	0	0.00
	16	0	0.00			0	0.00	0	0.00
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00			0	0.00	0	0.00
	TOTAL FOR 1--17	0	0.00			0	0.00	0	0.00
	OFFICE HOLDER	4		0	0.00	1	8,424,000.00		8,424,000.00
	OTHER PERSONNEL								
	LEAVE BONUS	0	0.00				0.00		0.00
	RENT	0	0.00				-		-
	TRANSPORT	0	0.00				-		-
	OTHERS	0	0.00				-		-
	Total Allowance	0	0.00				8,424,000.00		8,424,000.00
	Grand Total	0	0.00		0.00	0	8,424,000.00	0	8,424,000.00

ODIGBO LOCAL GOVERNMENT, ORE

ESTIMATES 2026

DETAILS OF PERSONNEL COST

OFFICE OF THE SECRETARY : ADMINISTRATIVE CODE 011118300100

CLASSIFICATION	G/L	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	APPROVED 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			0	0.00	0	0.00
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			0	0.00	0	0.00
	1 -- 6	0	0.00			0	0.00	0	0.00
	7	0	0.00			0	0.00	0	0.00
	8	0	0.00			0	0.00	0	0.00
	9	0	0.00			0	0.00	0	0.00
	10	0	0.00			0	0.00	0	0.00
	12	0	0.00			0	0.00	0	0.00
	7--12	0	0.00			0	0.00	0	0.00
	13	0	0.00			0	0.00	0	0.00
	14	0	0.00			0	0.00	0	0.00
	15	0	0.00			0	0.00	0	0.00
	16	0	0.00			0	0.00	0	0.00
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00			0	0.00	0	0.00
	TOTAL FOR 1--17	0	0.00			0	0.00	0	0.00
	OFFICE HOLDER	1	1,800,000.00	1	3,361,340.76	1	4,320,000.00		4,320,000.00
	OTHER PERSONNEL								
	LEAVE BONUS	0	0.00				0.00		0.00
	RENT	0	0.00				-		-
	TRANSPORT	0	0.00				-		-
	OTHERS	0	0.00				-		-
	Total Allowance	0	0.00				4,320,000.00		4,320,000.00
	Grand Total	0	1,800,000.00		3,361,340.76	0	4,320,000.00	0	4,320,000.00

ODIGBO LOCAL GOVERNMENT, ORE

ESTIMATES 2026

DETAILS OF PERSONNEL COST

INTERNAL AUDIT : ADMINISTRATIVE CODE 011118300100

CLASSIFICATION	G/L	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	APPROVED 2026
----------------	-----	-------------------------	---------------------	-------------------------	---------------------	---------------------------	---------------	---------------------------	---------------

	1	0	0.00			0	0.00	0	0.00	
	2	0	0.00			0	0.00	0	0.00	
	3	0	0.00			0	0.00	0	0.00	
	4	0	0.00			0	0.00	0	0.00	
	5	0	0.00			0	0.00	0	0.00	
	6	0	0.00			0	0.00	0	0.00	
	1--6	0	0.00			0	0.00	0	0.00	
	7	0	0.00			0	0.00	0	0.00	
	8	0	0.00			0	0.00	0	0.00	
	9	0	0.00			0	0.00	0	0.00	
	10	0	0.00			0	0.00	0	0.00	
	12	0	0.00			0	0.00	0	0.00	
	7--12	0	0.00			0	0.00	0	0.00	
	13	0	0.00			0	0.00	0	0.00	
	14	0	0.00			0	0.00	0	0.00	
	15	0	0.00			1	1,212,667.80	1	1,212,667.80	
	16	0	0.00			0	0.00	0	0.00	
	17	0	0.00			0	0.00	0	0.00	
	13-17	0	0.00			0	1,212,667.80	1	1,212,667.80	
	TOTAL FOR 1--17	0	0.00			3,560,350.92	0	1,212,667.80	1	1,212,667.80
	OFFICE HOLDER					1	0.00			
	OTHER PERSONNEL									
	LEAVE BONUS	0	0.00				121,266.78		121,266.78	
	RENT	0	0.00				424,433.73		424,433.73	
	TRANSPORT	0	0.00				388,053.70		388,053.70	
	OTHERS	0	0.00				1,535,195.67		1,535,195.67	
	Total Allowance	0	0.00				2,468,949.88		2,468,949.88	
	Grand Total	0	0.00			3,560,350.92	0	3,681,617.68	1	3,681,617.68

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026

DETAILS OF PERSONNEL COST

LEGISLATIVE COUNCIL : ADMINISTRATIVE CODE 011118300100

CLASSIFICATION	G/L	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	APPROVED 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00

	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			0	0.00	0	0.00
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			0	0.00	0	0.00
	1 -- 6	0	0.00			0	0.00	0	0.00
	7	0	0.00			0	0.00	0	0.00
	8	0	0.00			0	0.00	0	0.00
	9	0	0.00			0	0.00	0	0.00
	10	0	0.00			0	0.00	0	0.00
	12	0	0.00			0	0.00	0	0.00
	7--12	0	0.00			0	0.00	0	0.00
	13	0	0.00			0	0.00	0	0.00
	14	0	0.00			0	0.00	0	0.00
	15	0	0.00			0	0.00	0	0.00
	16	0	0.00			0	0.00	0	0.00
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00			0	0.00	0	0.00
	TOTAL FOR 1--17	0	0.00			0	0.00	0	0.00
	OFFICE HOLDER	10	18,540,000.00	4	23,306,403.56	10	65,156,010.48		65,156,010.48
	OTHER PERSONNEL								
	LEAVE BONUS	0	0.00			0	0.00		0.00
	RENT	0	0.00			0	0.00		-
	TRANSPORT	0	0.00			0	0.00		-
	OTHERS	0	0.00			0	0.00		-
	Total Allowance	0	0.00			0	0.00		65,156,010.48
	Grand Total	0	18,540,000.00	4	23,306,403.56	0	65,156,010.48	0	65,156,010.48

ODIGBO LOCAL GOVERNMENT, ORE

ESTIMATES 2026

DETAILS OF PERSONNEL COST

THE LEG. COUNCIL AIDES : ADMINISTRATIVE CODE 011118300100

CLASSIFICATION	G/L	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	APPROVED 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			0	0.00	0	0.00
	5	0	0.00			0	0.00	0	0.00

	6	0	0.00			0	0.00	0	0.00
	1 -- 6	0	0.00			0	0.00	0	0.00
	7	0	0.00			0	0.00	0	0.00
	8	0	0.00			0	0.00	0	0.00
	9	0	0.00			0	0.00	0	0.00
	10	0	0.00			0	0.00	0	0.00
	12	0	0.00			0	0.00	0	0.00
	7--12	0	0.00			0	0.00	0	0.00
	13	0	0.00			0	0.00	0	0.00
	14	0	0.00			0	0.00	0	0.00
	15	0	0.00			0	0.00	0	0.00
	16	0	0.00			0	0.00	0	0.00
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00			0	0.00	0	0.00
	TOTAL FOR 1--1	0	0.00			0	0.00	0	0.00
	OFFICE HOLDER					3	8,424,000.00		8,424,000.00
	OTHER PERSONNEL								
	LEAVE BONUS	0	0.00			0	0.00		0.00
	RENT	0	0.00			0	0.00		-
	TRANSPORT	0	0.00			0	0.00		-
	OTHERS	0	0.00			0	0.00		-
	Total Allowanc	0	0.00			0	8,424,000.00		8,424,000.00
	Grand Total	0	0.00			0	8,424,000.00	0	8,424,000.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026

DETAILS OF PERSONNEL COST

OFFICE OF HOLGA : ADMINISTRATIVE CODE 011118300100

CLASSIFICATION	G/L	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	APPROVED 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			0	0.00	0	0.00
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			0	0.00	0	0.00
	1 -- 6	0	0.00			0	0.00	0	0.00
	7	0	0.00			0	0.00	0	0.00

	8	0	0.00			0	0.00	0	0.00
	9	0	0.00			0	0.00	0	0.00
	10	0	0.00			0	0.00	0	0.00
	12	0	0.00			0	0.00	0	0.00
	7--12	0	0.00			0	0.00	0	0.00
	13	0	0.00			0	0.00	0	0.00
	14	0	0.00			0	0.00	0	0.00
	15	0	0.00			0	0.00	0	0.00
	16	0	0.00			0	0.00	0	0.00
	17	0	0.00			1	1,530,694.56	1	1,530,694.56
	13-17	0	0.00			0	1,530,694.56	1	1,530,694.56
	TOTAL FOR 1--1	0	0.00	1	3,284,036.36	1	1,530,694.56	1	1,530,694.56
	OFFICE HOLDER								
	OTHER PERSONNEL								
	LEAVE BONUS	0	0.00			0	153,069.46		153,069.46
	RENT	0	0.00			0	535,743.10		535,743.10
	TRANSPORT	0	0.00			0	459,208.37		459,208.37
	OTHERS	0	0.00			0	2,541,588.60		2,541,588.60
	Total Allowanc	0	0.00			0	3,689,609.53		3,689,609.52
	Grand Total	0	0.00			1	5,220,304.09	1	5,220,304.08

ODIGBO LOCAL GOVERNMENT, ORE

ESTIMATES 2026

DETAILS OF PERSONNEL COST

ADMINISTRATION : ADMINISTRATIVE CODE 011118300100

CLASSIFICATION	G/L	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	APPROVED 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			1	392,684.88	1	392,684.88
	4	0	0.00			6	2,502,408.24	6	2,502,408.24
	5	0	0.00			2	954,350.64	2	954,350.64
	6	0	0.00			3	1,682,971.92	3	1,682,971.92
	1 -- 6	0	0.00			12	5,532,415.68	12	5,532,415.68
	7	0	0.00			9	5,876,665.56	9	5,876,665.56
	8	0	0.00			2	1,419,584.40	2	1,419,584.40
	9	0	0.00			2	1,538,443.44	2	1,538,443.44
	10	0	0.00			7	5,965,505.28	7	5,965,505.28

	12	0	0.00			13	12,438,104.64	13	12,438,104.64
	7--12	0	0.00			33	27,238,303.32	33	27,238,303.32
	13	0	0.00			14	14,494,317.60	14	14,494,317.60
	14	0	0.00			16	17,979,584.64	16	17,979,584.64
	15	0	0.00			9	10,914,010.20	9	10,914,010.20
	16	0	0.00			0	0.00	0	0.00
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00			39	43,387,912.44	39	43,387,912.44
	TOTAL FOR 1--1	95	83,946,540.41	82	105,973,158.91	84	76,158,631.44	84	76,158,631.44
OFFICE HOLDER									
OTHER PERSONNEL									
	LEAVE BONUS	0	0.00				7,615,863.14		7,615,863.14
	RENT	0	0.00				27,157,938.66		27,157,938.66
	TRANSPORT	0	0.00				26,381,028.74		26,381,028.74
	OTHERS	0	0.00				43,617,317.11		43,617,317.11
	Total Allowanc	0	0.00				104,772,147.65		104,772,147.65
	Grand Total	95	83,946,540.41	82	105,973,158.91	84	180,930,779.09	84	180,930,779.09

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026

DETAILS OF PERSONNEL COST

AGRIC : ADMINISTRATIVE CODE 011118300100

CLASSIFICATION	G/L	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	APPROVED 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			1	417,068.04	1	417,068.04
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			0	0.00	0	0.00
	1 -- 6	0	0.00			1	417,068.04	1	417,068.04
	7	0	0.00			1	652,962.84	1	652,962.84
	8	0	0.00			1	709,792.20	1	709,792.20
	9	0	0.00			0	0.00	0	0.00
	10	0	0.00			0	0.00	0	0.00
	12	0	0.00			1	956,777.28	1	956,777.28
	7--12	0	0.00			3	2,319,532.32	3	2,319,532.32

	13	0	0.00			2	2,070,616.80	2	2,070,616.80
	14	0	0.00			2	2,247,448.08	2	2,247,448.08
	15	0	0.00			1	1,212,667.80	1	1,212,667.80
	16	0	0.00			0	0.00	0	0.00
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00			5	5,530,732.68	5	5,530,732.68
	TOTAL FOR 1--17	9	10,121,106.15	10	14,385,687.79	9	8,267,333.04	9	8,267,333.04
OFFICE HOLDER									
OTHER PERSONNEL									
	LEAVE BONUS	0	0.00			0	826,733.30		826,733.30
	RENT	0	0.00			0	2,951,956.09		2,951,956.09
	TRANSPORT	0	0.00			0	2,859,389.85		2,859,389.85
	OTHERS	0	0.00			0	4,774,891.19		4,774,891.19
	Total Allowance	0	0.00			0	11,412,970.43		11,412,970.44
	Grand Total	9	10,121,106.15	10	14,385,687.79	0	19,680,303.47	9	19,680,303.48

ODIGBO LOCAL GOVERNMENT, ORE

ESTIMATES 2026

DETAILS OF PERSONNEL COST

FINANCE & SUPPLY : ADMINISTRATIVE CODE 011118300100

CLASSIFICATION	G/L	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	APPROVED 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			4	1,668,272.16	4	1,668,272.16
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			1	560,990.64	1	560,990.64
	1 -- 6	0	0.00			5	2,229,262.80	5	2,229,262.80
	7	0	0.00			3	1,958,888.52	3	1,958,888.52
	8	0	0.00			3	2,129,376.60	3	2,129,376.60
	9	0	0.00			5	3,846,108.60	5	3,846,108.60
	10	0	0.00			9	7,669,935.36	9	7,669,935.36
	12	0	0.00			19	18,178,768.32	19	18,178,768.32
	7--12	0	0.00			39	33,783,077.40	39	33,783,077.40
	13	0	0.00			24	24,847,401.60	24	24,847,401.60
	14	0	0.00			26	29,216,825.04	26	29,216,825.04
	15	0	0.00			4	4,850,671.20	4	4,850,671.20

	16	0	0.00			2	2,836,436.40	2	2,836,436.40
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00			56	61,751,334.24	56	61,751,334.24
TOTAL FOR 1--1		101	91,281,937.16	96	130,875,664.39	100	97,763,674.44	100	97,763,674.44
OFFICE HOLDER									
OTHER PERSONNEL									
	LEAVE BONUS	0	0.00				9,776,367.44		9,776,367.44
	RENT	0	0.00				34,456,454.06		34,456,454.06
	TRANSPORT	0	0.00				33,495,420.21		33,495,420.21
	OTHERS	0	0.00				52,225,243.40		52,225,243.40
	Total Allowanc	0	0.00				129,953,485.11		129,953,485.11
	Grand Total	101	91,281,937.16	96	130,875,664.39	100	227,717,159.55	100	227,717,159.55

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026

DETAILS OF PERSONNEL COST

BPRS : ADMINISTRATIVE CODE 011118300100

CLASSIFICATION	G/L	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	APPROVED 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			1	417,068.04	1	417,068.04
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			0	0.00	0	0.00
	1 -- 6	0	0.00			1	417,068.04	1	417,068.04
	7	0	0.00			0	0.00	0	0.00
	8	0	0.00			0	0.00	0	0.00
	9	0	0.00			1	769,221.72	1	769,221.72
	10	0	0.00			0	0.00	0	0.00
	12	0	0.00			0	0.00	0	0.00
	7--12	0	0.00			1	769,221.72	1	769,221.72
	13	0	0.00			1	1,035,308.40	1	1,035,308.40
	14	0	0.00			1	1,123,724.04	1	1,123,724.04
	15	0	0.00			1	1,212,667.80	1	1,212,667.80
	16	0	0.00			0	0.00	0	0.00
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00			0	3,371,700.24	3	3,371,700.24

	LEAVE BONUS	0	0.00				3,877,529.99		3,877,529.99
	RENT	0	0.00				13,821,742.78		13,821,742.78
	TRANSPORT	0	0.00				13,580,424.11		13,580,424.11
	OTHERS	0	0.00				19,605,978.15		19,605,978.15
	Total Allowanc	0	0.00				50,885,675.03		50,885,675.02
	Grand Total	49	74,413,586.48	44	49,436,723.48	46	89,660,974.91	46	89,660,974.90

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026

DETAILS OF PERSONNEL COST

LEGAL & SERVICES : ADMINISTRATIVE CODE 011118300100

CLASSIFICATIO N	G/L	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	APPROVED 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			0	0.00	0	0.00
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			0	0.00	0	0.00
	1 -- 6	0	0.00			0	0.00	0	0.00
	7	0	0.00			0	0.00	0	0.00
	8	0	0.00			0	0.00	0	0.00
	9	0	0.00			0	0.00	0	0.00
	10	0	0.00			0	0.00	0	0.00
	12	0	0.00			1	956,777.28	1	956,777.28
	7--12	0	0.00			1	956,777.28	1	956,777.28
	13	0	0.00			0	0.00	0	0.00
	14	0	0.00			0	0.00	0	0.00
	15	0	0.00			0	0.00	0	0.00
	16	0	0.00			0	0.00	0	0.00
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00			0	0.00	0	0.00
	TOTAL FOR 1--1	0	0.00	1	2,201,554.32	1	956,777.28	1	956,777.28
	OFFICE HOLDER								
	OTHER PERSONNEL								
	LEAVE BONUS	0	0.00				95,677.73		95,677.73
	RENT	0	0.00				334,872.00		334,872.00
	TRANSPORT	0	0.00				334,872.05		334,872.05

	OTHERS	0	0.00				2,466,589.75		2,466,589.75
	Total Allowanc	0	0.00				3,232,011.53		3,232,011.53
	Grand Total	0	0.00	1	2,201,554.32	1	4,188,788.81	1	4,188,788.81

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026

DETAILS OF PERSONNEL COST

LG PRIMARY SCHOOL : ADMINISTRATIVE CODE 011118300100

CLASSIFICATION	G/L	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	APPROVED 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			16	6,673,088.64	16	6,673,088.64
	5	0	0.00			1	477,175.32	1	477,175.32
	6	0	0.00			2	1,121,981.28	2	1,121,981.28
	1 -- 6	0	0.00			19	8,272,245.24	19	8,272,245.24
	7	0	0.00			21	13,712,219.64	21	13,712,219.64
	8	0	0.00			51	36,199,402.20	51	36,199,402.20
	9	0	0.00			37	28,461,203.64	37	28,461,203.64
	10	0	0.00			7	5,965,505.28	7	5,965,505.28
	12	0	0.00			36	34,443,982.08	36	34,443,982.08
	7--12	0	0.00			152	118,782,312.84	152	118,782,312.84
	13	0	0.00			67	69,365,662.80	67	69,365,662.80
	14	0	0.00			137	153,950,193.48	137	153,950,193.48
	15	0	0.00			91	110,352,769.80	91	110,352,769.80
	16	0	0.00			13	18,436,836.60	13	18,436,836.60
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00			308	352,105,462.68	308	352,105,462.68
	TOTAL FOR 1--1	0	0.00	227	310,785,202.66	479	479,160,020.76	479	479,160,020.76
	OFFICE HOLDER								
	OTHER PERSONNEL								
	LEAVE BONUS	0	0.00				47,916,002.08		47,916,002.08
	RENT	0	0.00				168,689,628.72		168,689,628.72
	TRANSPORT	0	0.00				160,977,187.32		160,977,187.32
	OTHERS	0	0.00				345,628,482.24		345,628,482.24
	Total Allowanc	0	0.00				723,211,300.36		723,211,300.36
	Grand Total	0	0.00	227	310,785,202.66	479	1,202,371,321.12	479	1,202,371,321.12

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026

DETAILS OF PERSONNEL COST

PRIMARY HEALTH CARE : ADMINISTRATIVE CODE 011118300100

CLASSIFICATION	G/L	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	APPROVED 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			0	0.00	0	0.00
	5	0	0.00			4	5,329,732.32	4	5,329,732.32
	6	0	0.00			5	5,189,172.60	5	5,189,172.60
	1 -- 6	0	0.00			9	10,518,904.92	9	10,518,904.92
	7	0	0.00			6	7,994,598.48	6	7,994,598.48
	8	0	0.00			48	84,039,482.88	48	84,039,482.88
	9	0	0.00			3	3,997,299.24	3	3,997,299.24
	10	0	0.00			3	3,113,503.56	3	3,113,503.56
	12	0	0.00			11	25,966,881.60	11	25,966,881.60
	7--12	0	0.00			71	125,111,765.76	71	125,111,765.76
	13	0	0.00			18	48,991,897.44	18	48,991,897.44
	14	0	0.00			24	76,844,226.24	24	76,844,226.24
	15	0	0.00			1	3,986,668.44	1	3,986,668.44
	16	0	0.00			6	28,585,745.28	6	28,585,745.28
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00			49	158,408,537.40	49	158,408,537.40
	TOTAL FOR 1--17	137	210,859,808.82	126	320,293,117.24	129	294,039,208.08	129	294,039,208.08
	OFFICE HOLDER								
	OTHER PERSONNEL								
	LEAVE BONUS	0	0.00				0.00		0.00
	RENT	0	0.00				-		-
	TRANSPORT	0	0.00						-
	OTHERS	0	0.00				89,328,619.68		89,328,619.68
	Total Allowance	0	0.00				89,328,619.68		89,328,619.68
	Grand Total	137	210,859,808.82	126	320,293,117.24	129	383,367,827.76	129	383,367,827.76

DETAILS OF PERSONNEL COST
ENVIRONMENTAL : ADMINISTRATIVE CODE 011118300100

CLASSIFICATION	G/L	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	APPROVED 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			0	0.00	0	0.00
	5	0	0.00			2	1,890,693.12	2	1,890,693.12
	6	0	0.00			0	0.00	0	0.00
	1--6	0	0.00			2	1,890,693.12	2	1,890,693.12
	7	0	0.00			0	0.00	0	0.00
	8	0	0.00			1	1,750,822.56	1	1,750,822.56
	9	0	0.00			1	1,951,053.96	1	1,951,053.96
	10	0	0.00			10	21,372,219.60	10	21,372,219.60
	12	0	0.00			5	11,803,128.00	5	11,803,128.00
	7--12	0	0.00			17	36,877,224.12	17	36,877,224.12
	13	0	0.00			3	8,165,316.24	3	8,165,316.24
	14	0	0.00			6	19,211,056.56	6	19,211,056.56
	15	0	0.00			0	0.00	0	0.00
	16	0	0.00			3	14,292,872.64	3	14,292,872.64
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00			12	41,669,245.44	12	41,669,245.44
	TOTAL FOR 1--17	21	41,843,733.30	20	66,666,750.5.	31	80,437,162.68	31	80,437,162.68
OFFICE HOLDER									
OTHER PERSONNEL									
	LEAVE BONUS	0	0.00				0.00		0.00
	RENT	0	0.00				-		-
	TRANSPORT	0	0.00				0.00		-
	OTHERS	0	0.00				22,743,605.84		22,743,605.84
	Total Allowance	0	0.00				22,743,605.84		22,743,605.84
	Grand Total	21	41,843,733.30	20	66,666,750.5.	31	103,180,768.52	31	103,180,768.52

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026

DETAILS OF PERSONNEL COST
TRADITIONAL COUNCIL : ADMINISTRATIVE CODE 011118300100

CLASSIFICATION	G/L	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	APPROVED 2026
	1	0	0.00			2	744,964.56	2	744,964.56
	2	0	0.00			10	3,839,803.20	10	3,839,803.20
	3	0	0.00			3	1,178,054.64	3	1,178,054.64
	4	0	0.00			0	0.00	0	0.00
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			1	560,990.64	1	560,990.64
	1 -- 6	0	0.00			16	6,323,813.04	16	6,323,813.04
	7	0	0.00			0	0.00	0	0.00
	8	0	0.00			0	0.00	0	0.00
	9	0	0.00			0	0.00	0	0.00
	10	0	0.00			0	0.00	0	0.00
	12	0	0.00			0	0.00	0	0.00
	7--12	0	0.00			0	0.00	0	0.00
	13	0	0.00			0	0.00	0	0.00
	14	0	0.00			0	0.00	0	0.00
	15	0	0.00			0	0.00	0	0.00
	16	0	0.00			0	0.00	0	0.00
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00			0	0.00	0	0.00
	TOTAL FOR 1--17	16	4,845,922.65	16	7,259,124.18	16	6,323,813.04	16	6,323,813.04
OFFICE HOLDER									
OTHER PERSONNEL									
	LEAVE BONUS	0	0.00				632,381.30		632,381.30
	RENT	0	0.00				376,207.20		376,207.20
	TRANSPORT	0	0.00				376,207.20		376,207.20
	OTHERS	0	0.00				4,936,177.56		4,936,177.56
	Total Allowance	0	0.00				6,320,973.26		6,320,973.26
	Grand Total	16	4,845,922.65	16	7,259,124.18	16	12,644,786.30	16	12,644,786.30

ODIGBO LOCAL GOVERNMENT, ORE

ESTIMATES 2026

DETAILS OF PERSONNEL COST

COMMUNITY : ADMINISTRATIVE CODE 011118300100

CLASSIFICATION	G/L	Actual No of Staff 2024	Actual Jan-Dec 2024	Actual No of Staff 2025	Actual Jan-Dec 2025	Estimate No of Staff 2025	APPROVED 2025	Estimate No of Staff 2026	APPROVED 2026
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			1	417,068.04	1	417,068.04
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			0	0.00	0	0.00
	1 -- 6	0	0.00			1	417,068.04	1	417,068.04
	7	0	0.00			0	0.00	0	0.00
	8	0	0.00			2	1,419,584.40	2	1,419,584.40
	9	0	0.00			2	1,538,443.44	2	1,538,443.44
	10	0	0.00			1	852,215.04	1	852,215.04
	12	0	0.00			9	8,610,995.52	9	8,610,995.52
	7--12	0	0.00			14	12,421,238.40	14	12,421,238.40
	13	0	0.00			10	10,353,084.00	10	10,353,084.00
	14	0	0.00			7	7,866,068.28	7	7,866,068.28
	15	0	0.00			2	2,425,335.60	2	2,425,335.60
	16	0	0.00			1	1,418,218.20	1	1,418,218.20
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00			20	22,062,706.08	20	22,062,706.08
	TOTAL FOR 1--17	40	36,790,611.99	35	48,314,635.68	35	34,901,012.52	35	34,901,012.52
OFFICE HOLDER									
OTHER PERSONNEL									
	LEAVE BONUS	0	0.00				3,490,101.25		3,490,101.25
	RENT	0	0.00				12,273,743.91		12,273,743.91
	TRANSPORT	0	0.00				11,961,785.59		11,961,785.59
	OTHERS	0	0.00				19,657,705.57		19,657,705.57
	Total Allowance	0	0.00				47,383,336.32		47,383,336.32
	Grand Total	40	36,790,611.99	35	48,314,635.68	35	82,284,348.84	35	82,284,348.84

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
PROVISION FOR SALARY INCREASE
ALL DEPARTMENTS & THE POLITICAL CLASS

#REF!	#REF!	Actual No of Staff 2023	Actual Jan-Dec 2023	Actual No of Staff 2024	Actual Jan-Dec 2024	Estimate No of Staff 2024	APPROVED 2024	Estimate No of Staff 2025	APPROVED 2025
	1	0	0.00			0	0.00	0	0.00
	2	0	0.00			0	0.00	0	0.00
	3	0	0.00			0	0.00	0	0.00
	4	0	0.00			0	0.00	0	0.00
	5	0	0.00			0	0.00	0	0.00
	6	0	0.00			0	0.00	0	0.00
	1 -- 6	0	0.00			0	0.00	0	0.00
	7	0	0.00			0	0.00	0	0.00
	8	0	0.00			0	0.00	0	0.00
	9	0	0.00			0	0.00	0	0.00
	10	0	0.00			0	0.00	0	0.00
	12	0	0.00			0	0.00	0	0.00
	7--12	0	0.00			0	0.00	0	0.00
	13	0	0.00			0	0.00	0	0.00
	14	0	0.00			0	0.00	0	0.00
	15	0	0.00			0	0.00	0	0.00
	16	0	0.00			0	0.00	0	0.00
	17	0	0.00			0	0.00	0	0.00
	13-17	0	0.00			0	0.00	0	0.00
	TOTAL FOR 1--1	0	0.00	0	0.00	0	0.00	0	0.00
	OFFICE HOLDER								
	OTHER PERSONNEL						100,000,000.00		100,000,000.00
	LEAVE BONUS	0	0.00			0	0.00		0.00
	RENT	0	0.00			0	0.00		-
	TRANSPORT	0	0.00			0	0.00		-
	OTHERS	0	0.00			0	0.00		-
	Total Allowanc	0	0.00			0	100,000,000.00		100,000,000.00
	Grand Total	0	0.00	0	0.00	0	100,000,000.00	0	100,000,000.00

GL	BASIC	RENT 50.5%	TRAN	GIVEN	UTILITY 20	CSA 25%	DOMESTIC	ENTER
1	31,040.19	15675.3	####	1,300.00	6,208.04	7,760.05		
2	31,998.36	15999.18	####	1,300.00	6,399.67	7,999.59		
3	32,723.74	16361.87	####	1,300.00	6,544.75	8,180.94		
4	34,755.67	17030.278	####	1,300.00	6,951.13	8,688.92		
5	39,764.61	17098.782	####	1,300.00	7,157.63	9,941.15		
6	46,749.22	16829.719	####	1,300.00	7,012.38	11,687.31		
	217,031.79	98995.13	####	7,800.00	#####	54,257.95		
7	54,413.57	19044.75	####	2,750.00	8,706.17	13,603.39		
8	59,149.35	20702.273	####	2,750.00	9,463.90	14,787.34		
9	64,101.81	22435.634	####	2,750.00	#####	16,025.45		
10	71,017.92	24856.272	####	2,750.00	#####	17,754.48		
12	79,731.44	27906.004	####	2,750.00	#####	19,932.86		
13	86,275.70	30196.495	####	3,000.00	#####	21,568.93		
14	93,643.67	32775.285	####	6,000.00	#####	23,410.92		
15	101,055.65	35369.478	####	8,500.00	#####	25,263.91	73,000.16	5,000.00
16	118,184.85	41364.698	####	8,500.00	#####	29,546.21	146,000.32	5,000.00
17	127,557.88	44645.258	####	8,500.00	#####	31,889.47	146,000.32	5,000.00
	3,733,248.16	1.8						

GL	BASIC	RENT 50.5%	TRAN	GIVEN	UTILITY 20	CSA 25%	DOMESTIC	ENTER
1	31,040.19	15675.3	####	1,300.00	6,208.04	7,760.05		
2	31,998.36	15999.18	####	1,300.00	6,399.67	7,999.59		
3	32,723.74	16361.87	####	1,300.00	6,544.75	8,180.94		
4	34,755.67	17030.278	####	1,300.00	6,951.13	8,688.92		
5	39,764.61	17098.782	####	1,300.00	7,157.63	9,941.15		
6	46,749.22	16829.719	####	1,300.00	7,012.38	11,687.31		
	217,031.79	98995.13	####	7,800.00	#####	54,257.95		
7	54,413.57	19044.75	####	2,750.00	8,706.17	13,603.39		
8	59,149.35	20702.273	####	2,750.00	9,463.90	14,787.34		
9	64,101.81	22435.634	####	2,750.00	#####	16,025.45		
10	71,017.92	24856.272	####	2,750.00	#####	17,754.48		
12	79,731.44	27906.004	####	2,750.00	#####	19,932.86		
13	86,275.70	30196.495	####	3,000.00	#####	21,568.93		
14	93,643.67	32775.285	####	6,000.00	#####	23,410.92		
15	101,055.65	35369.478	####	8,500.00	#####	25,263.91	73,000.16	5,000.00
16	118,184.85	41364.698	####	8,500.00	#####	29,546.21	146,000.32	5,000.00
17	127,557.88	44645.258	####	8,500.00	#####	31,889.47	146,000.32	5,000.00
	3,221,156.80	1.8						
	3,361,340.76							

GL	BASIC	RENT 50.5%	TRAN	GIVEN	UTILITY 20	CSA 25%	DOMESTIC	ENTER
1	31,040.19	15675.3	####	1,300.00	6,208.04	7,760.05		
2	31,998.36	15999.18	####	1,300.00	6,399.67	7,999.59		
3	32,723.74	16361.87	####	1,300.00	6,544.75	8,180.94		
4	34,755.67	17030.278	####	1,300.00	6,951.13	8,688.92		
5	39,764.61	17098.782	####	1,300.00	7,157.63	9,941.15		
6	46,749.22	16829.719	####	1,300.00	7,012.38	11,687.31		
	217,031.79	98995.13	####	7,800.00	#####	54,257.95		
7	54,413.57	19044.75	####	2,750.00	8,706.17	13,603.39		
8	59,149.35	20702.273	####	2,750.00	9,463.90	14,787.34		
9	64,101.81	22435.634	####	2,750.00	#####	16,025.45		
10	71,017.92	24856.272	####	2,750.00	#####	17,754.48		
12	79,731.44	27906.004	####	2,750.00	#####	19,932.86		
13	86,275.70	30196.495	####	3,000.00	#####	21,568.93		
14	93,643.67	32775.285	####	6,000.00	#####	23,410.92		
15	101,055.65	35369.478	####	8,500.00	#####	25,263.91	73,000.16	5,000.00
16	118,184.85	41364.698	####	8,500.00	#####	29,546.21	146,000.32	5,000.00
17	127,557.88	44645.258	####	8,500.00	#####	31,889.47	146,000.32	5,000.00
	4,680,000.00	1.8						

GL	BASIC	RENT 50.5%	TRAN	GIVEN	UTILITY 20	CSA 25%	DOMESTIC	ENTER
1	31,040.19	15675.3	####	1,300.00	6,208.04	7,760.05		
2	31,998.36	15999.18	####	1,300.00	6,399.67	7,999.59		
3	32,723.74	16361.87	####	1,300.00	6,544.75	8,180.94		
4	34,755.67	17030.278	####	1,300.00	6,951.13	8,688.92		
5	39,764.61	17098.782	####	1,300.00	7,157.63	9,941.15		
6	46,749.22	16829.719	####	1,300.00	7,012.38	11,687.31		
	217,031.79	98995.13	####	7,800.00	#####	54,257.95		
7	54,413.57	19044.75	####	2,750.00	8,706.17	13,603.39		
8	59,149.35	20702.273	####	2,750.00	9,463.90	14,787.34		
9	64,101.81	22435.634	####	2,750.00	#####	16,025.45		
10	71,017.92	24856.272	####	2,750.00	#####	17,754.48		
12	79,731.44	27906.004	####	2,750.00	#####	19,932.86		
13	86,275.70	30196.495	####	3,000.00	#####	21,568.93		
14	93,643.67	32775.285	####	6,000.00	#####	23,410.92		
15	101,055.65	35369.478	####	8,500.00	#####	25,263.91	73,000.16	5,000.00
16	118,184.85	41364.698	####	8,500.00	#####	29,546.21	146,000.32	5,000.00
17	127,557.88	44645.258	####	8,500.00	#####	31,889.47	146,000.32	5,000.00
s								
	2,400,000.00	1.8						

GL	BASIC	RENT 50.5%	TRAN	GIVEN	UTILITY 20	CSA 25%	DOMESTIC	ENTER
----	-------	------------	------	-------	------------	---------	----------	-------

1	31,040.19	15675.3	####	1,300.00	6,208.04	7,760.05		
2	31,998.36	15999.18	####	1,300.00	6,399.67	7,999.59		
3	32,723.74	16361.87	####	1,300.00	6,544.75	8,180.94		
4	34,755.67	17030.278	####	1,300.00	6,951.13	8,688.92		
5	39,764.61	17098.782	####	1,300.00	7,157.63	9,941.15		
6	46,749.22	16829.719	####	1,300.00	7,012.38	11,687.31		
	217,031.79	98995.13	####	7,800.00	#####	54,257.95		
7	54,413.57	19044.75	####	2,750.00	8,706.17	13,603.39		
8	59,149.35	20702.273	####	2,750.00	9,463.90	14,787.34		
9	64,101.81	22435.634	####	2,750.00	#####	16,025.45		
10	71,017.92	24856.272	####	2,750.00	#####	17,754.48		
12	79,731.44	27906.004	####	2,750.00	#####	19,932.86		
13	86,275.70	30196.495	####	3,000.00	#####	21,568.93		
14	93,643.67	32775.285	####	6,000.00	#####	23,410.92		
15	101,055.65	35369.478	####	8,500.00	#####	25,263.91	73,000.16	5,000.00
16	118,184.85	41364.698	####	8,500.00	#####	29,546.21	146,000.32	5,000.00
17	127,557.88	44645.258	####	8,500.00	#####	31,889.47	146,000.32	5,000.00



GL	BASIC	RENT 50.5%	TRAN	GIVEN	UTILITY 20	CSA 25%	DOMESTIC	ENTER
1	31,040.19	15675.3	####	1,300.00	6,208.04	7,760.05		
2	31,998.36	15999.18	####	1,300.00	6,399.67	7,999.59		

3	32,723.74	16361.87	####	1,300.00	6,544.75	8,180.94		
4	34,755.67	17030.278	####	1,300.00	6,951.13	8,688.92		
5	39,764.61	17098.782	####	1,300.00	7,157.63	9,941.15		
6	46,749.22	16829.719	####	1,300.00	7,012.38	11,687.31		
	217,031.79	98995.13	####	7,800.00	#####	54,257.95		
7	54,413.57	19044.75	####	2,750.00	8,706.17	13,603.39		
8	59,149.35	20702.273	####	2,750.00	9,463.90	14,787.34		
9	64,101.81	22435.634	####	2,750.00	#####	16,025.45		
10	71,017.92	24856.272	####	2,750.00	#####	17,754.48		
12	79,731.44	27906.004	####	2,750.00	#####	19,932.86		
13	86,275.70	30196.495	####	3,000.00	#####	21,568.93		
14	93,643.67	32775.285	####	6,000.00	#####	23,410.92		
15	101,055.65	35369.478	####	8,500.00	#####	25,263.91	73,000.16	5,000.00
16	118,184.85	41364.698	####	8,500.00	#####	29,546.21	146,000.32	5,000.00
17	127,557.88	44645.258	####	8,500.00	#####	31,889.47	146,000.32	5,000.00
	36,197,783.60	1.8						

GL	BASIC	RENT 50.5%	TRAN	GIVEN	UTILITY 20	CSA 25%	DOMESTIC	ENTER
1	31,040.19	15675.3	####	1,300.00	6,208.04	7,760.05		
2	31,998.36	15999.18	####	1,300.00	6,399.67	7,999.59		
3	32,723.74	16361.87	####	1,300.00	6,544.75	8,180.94		
4	34,755.67	17030.278	####	1,300.00	6,951.13	8,688.92		
5	39,764.61	17098.782	####	1,300.00	7,157.63	9,941.15		

6	46,749.22	16829.719	####	1,300.00	7,012.38	11,687.31		
	217,031.79	98995.13	####	7,800.00	#####	54,257.95		
7	54,413.57	19044.75	####	2,750.00	8,706.17	13,603.39		
8	59,149.35	20702.273	####	2,750.00	9,463.90	14,787.34		
9	64,101.81	22435.634	####	2,750.00	#####	16,025.45		
10	71,017.92	24856.272	####	2,750.00	#####	17,754.48		
12	79,731.44	27906.004	####	2,750.00	#####	19,932.86		
13	86,275.70	30196.495	####	3,000.00	#####	21,568.93		
14	93,643.67	32775.285	####	6,000.00	#####	23,410.92		
15	101,055.65	35369.478	####	8,500.00	#####	25,263.91	73,000.16	5,000.00
16	118,184.85	41364.698	####	8,500.00	#####	29,546.21	146,000.32	5,000.00
17	127,557.88	44645.258	####	8,500.00	#####	31,889.47	146,000.32	5,000.00
	4,680,000.00	1.8						

GL	BASIC	RENT 50.5%	TRAN	GIVEN	UTILITY 20	CSA 25%	DOMESTIC	ENTER
1	31,040.19	15675.3	####	1,300.00	6,208.04	7,760.05		
2	31,998.36	15999.18	####	1,300.00	6,399.67	7,999.59		
3	32,723.74	16361.87	####	1,300.00	6,544.75	8,180.94		
4	34,755.67	17030.278	####	1,300.00	6,951.13	8,688.92		
5	39,764.61	17098.782	####	1,300.00	7,157.63	9,941.15		
6	46,749.22	16829.719	####	1,300.00	7,012.38	11,687.31		
	217,031.79	98995.13	####	7,800.00	#####	54,257.95		
7	54,413.57	19044.75	####	2,750.00	8,706.17	13,603.39		

8	59,149.35	20702.273	####	2,750.00	9,463.90	14,787.34		
9	64,101.81	22435.634	####	2,750.00	#####	16,025.45		
10	71,017.92	24856.272	####	2,750.00	#####	17,754.48		
12	79,731.44	27906.004	####	2,750.00	#####	19,932.86		
13	86,275.70	30196.495	####	3,000.00	#####	21,568.93		
14	93,643.67	32775.285	####	6,000.00	#####	23,410.92		
15	101,055.65	35369.478	####	8,500.00	#####	25,263.91	73,000.16	5,000.00
16	118,184.85	41364.698	####	8,500.00	#####	29,546.21	146,000.32	5,000.00
17	127,557.88	44645.258	####	8,500.00	#####	31,889.47	146,000.32	5,000.00

GL	BASIC	RENT 50.5%	TRAN	GIVEN	UTILITY 20	CSA 25%	DOMESTIC	ENTER
1	31,040.19	15675.3	####	1,300.00	6,208.04	7,760.05		
2	31,998.36	15999.18	####	1,300.00	6,399.67	7,999.59		
3	32,723.74	16361.87	####	1,300.00	6,544.75	8,180.94		
4	34,755.67	17030.278	####	1,300.00	6,951.13	8,688.92		
5	39,764.61	17098.782	####	1,300.00	7,157.63	9,941.15		
6	46,749.22	16829.719	####	1,300.00	7,012.38	11,687.31		s
	217,031.79	98995.13	####	7,800.00	#####	54,257.95		
7	54,413.57	19044.75	####	2,750.00	8,706.17	13,603.39		
8	59,149.35	20702.273	####	2,750.00	9,463.90	14,787.34		
9	64,101.81	22435.634	####	2,750.00	#####	16,025.45		
10	71,017.92	24856.272	####	2,750.00	#####	17,754.48		

12	79,731.44	27906.004	####	2,750.00	#####	19,932.86		
13	86,275.70	30196.495	####	3,000.00	#####	21,568.93		
14	93,643.67	32775.285	####	6,000.00	#####	23,410.92		
15	101,055.65	35369.478	####	8,500.00	#####	25,263.91	73,000.16	5,000.00
16	118,184.85	41364.698	####	8,500.00	#####	29,546.21	146,000.32	5,000.00
17	127,557.88	44645.258	####	8,500.00	#####	31,889.47	146,000.32	5,000.00

GL	BASIC	RENT 50.5%	TRAN	GIVEN	UTILITY 20	CSA 25%	DOMESTIC	ENTER
1	31,040.19	15675.3	####	1,300.00	6,208.04	7,760.05		
2	31,998.36	15999.18	####	1,300.00	6,399.67	7,999.59		
3	32,723.74	16361.87	####	1,300.00	6,544.75	8,180.94		
4	34,755.67	17030.278	####	1,300.00	6,951.13	8,688.92		
5	39,764.61	17098.782	####	1,300.00	7,157.63	9,941.15		
6	46,749.22	16829.719	####	1,300.00	7,012.38	11,687.31		
	217,031.79	98995.13	####	7,800.00	#####	54,257.95		
7	54,413.57	19044.75	####	2,750.00	8,706.17	13,603.39		
8	59,149.35	20702.273	####	2,750.00	9,463.90	14,787.34		
9	64,101.81	22435.634	####	2,750.00	#####	16,025.45		
10	71,017.92	24856.272	####	2,750.00	#####	17,754.48		
12	79,731.44	27906.004	####	2,750.00	#####	19,932.86		

13	86,275.70	30196.495	####	3,000.00	#####	21,568.93		
14	93,643.67	32775.285	####	6,000.00	#####	23,410.92		
15	101,055.65	35369.478	####	8,500.00	#####	25,263.91	73,000.16	5,000.00
16	118,184.85	41364.698	####	8,500.00	#####	29,546.21	146,000.32	5,000.00
17	127,557.88	44645.258	####	8,500.00	#####	31,889.47	146,000.32	5,000.00

GL	BASIC	RENT 50.5%	TRAN	GIVEN	UTILITY 20	CSA 25%	DOMESTIC	ENTER
1	31,040.19	15675.3	####	1,300.00	6,208.04	7,760.05		
2	31,998.36	15999.18	####	1,300.00	6,399.67	7,999.59		
3	32,723.74	16361.87	####	1,300.00	6,544.75	8,180.94		
4	34,755.67	17030.278	####	1,300.00	6,951.13	8,688.92		
5	39,764.61	17098.782	####	1,300.00	7,157.63	9,941.15		
6	46,749.22	16829.719	####	1,300.00	7,012.38	11,687.31		
	217,031.79	98995.13	####	7,800.00	#####	54,257.95		
7	54,413.57	19044.75	####	2,750.00	8,706.17	13,603.39		
8	59,149.35	20702.273	####	2,750.00	9,463.90	14,787.34		
9	64,101.81	22435.634	####	2,750.00	#####	16,025.45		
10	71,017.92	24856.272	####	2,750.00	#####	17,754.48		
12	79,731.44	27906.004	####	2,750.00	#####	19,932.86		
13	86,275.70	30196.495	####	3,000.00	#####	21,568.93		
14	93,643.67	32775.285	####	6,000.00	#####	23,410.92		
15	101,055.65	35369.478	####	8,500.00	#####	25,263.91	73,000.16	5,000.00

16	118,184.85	41364.698	####	8,500.00	#####	29,546.21	146,000.32	5,000.00
17	127,557.88	44645.258	####	8,500.00	#####	31,889.47	146,000.32	5,000.00

GL	BASIC	RENT 50.5%	TRAN	GIVEN	UTILITY 20	CSA 25%	DOMESTIC	ENTER
1	31,040.19	15675.3	####	1,300.00	6,208.04	7,760.05		
2	31,998.36	15999.18	####	1,300.00	6,399.67	7,999.59		
3	32,723.74	16361.87	####	1,300.00	6,544.75	8,180.94		
4	34,755.67	17030.278	####	1,300.00	6,951.13	8,688.92		
5	39,764.61	17098.782	####	1,300.00	7,157.63	9,941.15		
6	46,749.22	16829.719	####	1,300.00	7,012.38	11,687.31		
	217,031.79	98995.13	####	7,800.00	#####	54,257.95		
7	54,413.57	19044.75	####	2,750.00	8,706.17	13,603.39		
8	59,149.35	20702.273	####	2,750.00	9,463.90	14,787.34		
9	64,101.81	22435.634	####	2,750.00	#####	16,025.45		
10	71,017.92	24856.272	####	2,750.00	#####	17,754.48		
12	79,731.44	27906.004	####	2,750.00	#####	19,932.86		
13	86,275.70	30196.495	####	3,000.00	#####	21,568.93		
14	93,643.67	32775.285	####	6,000.00	#####	23,410.92		
15	101,055.65	35369.478	####	8,500.00	#####	25,263.91	73,000.16	5,000.00
16	118,184.85	41364.698	####	8,500.00	#####	29,546.21	146,000.32	5,000.00
17	127,557.88	44645.258	####	8,500.00	#####	31,889.47	146,000.32	5,000.00

GL	BASIC	RENT 50.5%	TRAN	GIVEN	UTILITY 20	CSA 25%	DOMESTIC	ENTER
1	31,040.19	15675.3	####	1,300.00	6,208.04	7,760.05		
2	31,998.36	15999.18	####	1,300.00	6,399.67	7,999.59		
3	32,723.74	16361.87	####	1,300.00	6,544.75	8,180.94		
4	34,755.67	17030.278	####	1,300.00	6,951.13	8,688.92		
5	39,764.61	17098.782	####	1,300.00	7,157.63	9,941.15		
6	46,749.22	16829.719	####	1,300.00	7,012.38	11,687.31		
	217,031.79	98995.13	####	7,800.00	#####	54,257.95		
7	54,413.57	19044.75	####	2,750.00	8,706.17	13,603.39		
8	59,149.35	20702.273	####	2,750.00	9,463.90	14,787.34		
9	64,101.81	22435.634	####	2,750.00	#####	16,025.45		
10	71,017.92	24856.272	####	2,750.00	#####	17,754.48		
12	79,731.44	27906.004	####	2,750.00	#####	19,932.86		
13	86,275.70	30196.495	####	3,000.00	#####	21,568.93		
14	93,643.67	32775.285	####	6,000.00	#####	23,410.92		
15	101,055.65	35369.478	####	8,500.00	#####	25,263.91	73,000.16	5,000.00
16	118,184.85	41364.698	####	8,500.00	#####	29,546.21	146,000.32	5,000.00
17	127,557.88	44645.258	####	8,500.00	#####	31,889.47	146,000.32	5,000.00

	BASIC	f		GIVE	UT	CSA 2	DOMESTIC	ENTEI
1	31,040.19	15675.3	####	1,300.00	6,208.04	7,760.05		
2	31,998.36	15999.18	####	1,300.00	6,399.67	7,999.59		
3	32,723.74	16361.87	####	1,300.00	6,544.75	8,180.94		
4	34,755.67	17030.278	####	1,300.00	6,951.13	8,688.92		
5	39,764.61	17098.782	####	1,300.00	7,157.63	9,941.15		
6	46,749.22	16829.719	####	1,300.00	7,012.38	11,687.31		
	217,031.79	98995.13	####	7,800.00	#####	54,257.95		
7	54,413.57	19044.75	####	2,750.00	8,706.17	13,603.39		
8	59,149.35	20702.273	####	2,750.00	9,463.90	14,787.34		
9	64,101.81	22435.634	####	2,750.00	#####	16,025.45		
10	72,072.97	24896.28	####	2,750.00	#####	18,018.24		
12	79,731.44	27906	####	2,750.00	#####	19,932.86		170,109.26
								-
13	86,275.70	30196.49	####	3,000.00	#####	21,568.93		172,072.54
14	93,643.67	32775.285	####	6,000.00	#####	23,410.92		174,282.94
15	101,055.65	35369.478	####	8,500.00	#####	25,263.91	78,000.16	176,506.52
16	118,184.85	41364.698	####	8,500.00	#####	29,546.21	151,000.32	181,645.28
17	127,557.88	44645.26	####			31,889.47	160,000.22	191,610.76

GL	BASIC	F		GIVE	U1	CSA 2	DOMESTIC	ENTE
1	31,040.19	15675.3	#####	1,300.00	6,208.04	8,536.05		
2	31,998.36	15999.18	#####	1,300.00	6,399.67	8,799.55		
3	32,723.74	16361.87	#####	1,300.00	6,544.75	8,999.03		
4	34,755.67	17030.28	#####	1,300.00	6,951.13	9,557.81		
5	39,764.61	17098.78	#####	1,300.00	7,157.63	10,935.27		
6	46,749.22	16829.72	#####	1,300.00	7,012.38	12,856.04		
7	54,413.57	19044.75	#####	2,750.00	8,706.17	14,963.73		
8	59,149.35	20702.27	#####	2,750.00	9,463.90	16,266.07		
9	64,101.81	22435.63	#####	2,750.00	10,256.29	17,628.00		
10	71,017.92	24856.27	#####	2,750.00	11,362.87	19,529.93		
12	79,731.44	27906	#####	2,750.00	12,757.03	21,926.15		
13	86,275.70	30196.5	#####	3,000.00	13,804.11	23,725.82		
14	93,643.67	32775.28	#####	6,000.00	14,982.99	25,752.01		
15	101,055.65	35369.48	#####	8,500.00	16,168.90	27,790.30	73,000.16	5,000.00
16	118,184.85	41364.7	#####	8,500.00	18,909.58	32,500.83	146,000.32	5,000.00
17	127,557.88	44645.26	#####	8,500.00	20,409.26	35,078.42	146,000.32	5,000.00

GL	BASIC	RENT 50.5%	TRAN	GIVEN	UTILITY 20	CSA 25%	DOMESTIC	ENTER
1	31,040.19	15675.3	####		1,300.00	6,208.04	7,760.05	
2	70,513.88	0	-		-	-	-	-
3	72,463.66	0	-		-	-	-	-
4	76,472.19	0	-		-	-	-	-
5	78,778.88	0	-		-	-	-	-
6	86,486.21	0	-		-	-	-	-
	415,755.01	15675.3	####		1,300.00	6,208.04	7,760.05	-
7	111,036.09	0	-		-	-	-	-
8	145,901.88	0	-		-	-	-	-
9	162,587.83	0	-		-	-	-	-
10	178,101.83	0	-		-	-	-	-
12	196,718.80	0	-		-	-	-	-
	1,210,101.44	0	####		1,300.00	6,208.04	7,760.05	-
13	226,814.34	0	-		-	-	-	-
14	266,820.23	0	-		-	-	-	-
15	332,222.37	0	-		-	-	-	-
16	397,024.24	0	-		-	-	-	-
17	953,262.83	0	-		-	-	-	-
	3,386,245.45	0	####		1,300.00	6,208.04	7,760.05	-

GL	BASIC	RENT 50.5%	TRAN	GIVEN	UTILITY 20	CSA 25%	DOMESTIC	ENTER
1	31,040.19	15675.3	####	1,300.00	6,208.04	7,760.05		
2	31,998.36	15999.18	####	1,300.00	6,399.67	7,999.59		
3	32,723.74	16361.87	####	1,300.00	6,544.75	8,180.94		
4	34,755.67	17030.278	####	1,300.00	6,951.13	8,688.92		
5	39,764.61	17098.782	####	1,300.00	7,157.63	9,941.15		
6	46,749.22	16829.719	####	1,300.00	7,012.38	11,687.31		
	217,031.79	98995.13	####	7,800.00	#####	54,257.95		
7	54,413.57	19044.75	####	2,750.00	8,706.17	13,603.39		
8	59,149.35	20702.273	####	2,750.00	9,463.90	14,787.34		
9	64,101.81	22435.634	####	2,750.00	#####	16,025.45		
10	71,017.92	24856.272	####	2,750.00	#####	17,754.48		
12	79,731.44	27906.004	####	2,750.00	#####	19,932.86		
13	86,275.70	30196.495	####	3,000.00	#####	21,568.93		
14	93,643.67	32775.285	####	6,000.00	#####	23,410.92		
15	101,055.65	35369.478	####	8,500.00	#####	25,263.91	73,000.16	5,000.00
16	118,184.85	41364.698	####	8,500.00	#####	29,546.21	146,000.32	5,000.00
17	127,557.88	44645.258	####	8,500.00	#####	31,889.47	146,000.32	5,000.00

10,393,544.27

GL	BASIC	RENT 50.5%	TRAN	GIVEN	UTILITY 20	CSA 25%	DOMESTIC	ENTER
1	31,040.19	15675.3	####	1,300.00	6,208.04	7,760.05		
2	31,998.36	15999.18	####	1,300.00	6,399.67	7,999.59		
3	32,723.74	16361.87	####	1,300.00	6,544.75	8,180.94		
4	34,755.67	17030.278	####	1,300.00	6,951.13	8,688.92		
5	39,764.61	17098.782	####	1,300.00	7,157.63	9,941.15		
6	46,749.22	16829.719	####	1,300.00	7,012.38	11,687.31		
	217,031.79	98995.13	####	7,800.00	#####	54,257.95		
7	54,413.57	19044.75	####	2,750.00	8,706.17	13,603.39		
8	59,149.35	20702.273	####	2,750.00	9,463.90	14,787.34		
9	64,101.81	22435.634	####	2,750.00	#####	16,025.45		
10	71,017.92	24856.272	####	2,750.00	#####	17,754.48		
12	79,731.44	27906.004	####	2,750.00	#####	19,932.86		
13	86,275.70	30196.495	####	3,000.00	#####	21,568.93		
14	93,643.67	32775.285	####	6,000.00	#####	23,410.92		
15	101,055.65	35369.478	####	8,500.00	#####	25,263.91	73,000.16	5,000.00
16	118,184.85	41364.698	####	8,500.00	#####	29,546.21	146,000.32	5,000.00
17	127,557.88	44645.258	####	8,500.00	#####	31,889.47	146,000.32	5,000.00

GL	BASIC	RENT 50.5%	TRAN	GIVEN	UTILITY 20	CSA 25%	DOMESTIC	ENTER
1	31,040.19	15675.3	####	1,300.00	6,208.04	7,760.05		
2	31,998.36	15999.18	####	1,300.00	6,399.67	7,999.59		
3	32,723.74	16361.87	####	1,300.00	6,544.75	8,180.94		
4	34,755.67	17030.278	####	1,300.00	6,951.13	8,688.92		
5	39,764.61	17098.782	####	1,300.00	7,157.63	9,941.15		
6	46,749.22	16829.719	####	1,300.00	7,012.38	11,687.31		
	217,031.79	98995.13	####	7,800.00	#####	54,257.95		
7	54,413.57	19044.75	####	2,750.00	8,706.17	13,603.39		
8	59,149.35	20702.273	####	2,750.00	9,463.90	14,787.34		
9	64,101.81	22435.634	####	2,750.00	#####	16,025.45		
10	71,017.92	24856.272	####	2,750.00	#####	17,754.48		
12	79,731.44	27906.004	####	2,750.00	#####	19,932.86		
13	86,275.70	30196.495	####	3,000.00	#####	21,568.93		
14	93,643.67	32775.285	####	6,000.00	#####	23,410.92		
15	101,055.65	35369.478	####	8,500.00	#####	25,263.91	73,000.16	5,000.00
16	118,184.85	41364.698	####	8,500.00	#####	29,546.21	146,000.32	5,000.00
17	127,557.88	44645.258	####	8,500.00	#####	31,889.47	146,000.32	5,000.00

OTHERS	TOTAL			
15,268.09	77,658.88	163,071.78	82,351.20	82,351.20
15,699.26	79,695.98	173,020.21	86,510.16	86,510.16
16,025.68	81,473.16	180,217.07	90,108.48	90,108.48
16,940.05	85,756.28	195,844.52	94,005.36	94,005.36
18,398.78	92,360.96	222,922.82	95,856.84	95,856.84
19,999.69	100,408.35	280,383.26	100,938.00	100,938.00
	517,353.61			
25,059.56	117,562.63	296,351.74	103,723.08	103,723.08
27,001.24	127,555.13	368,928.88	125,625.12	125,625.12
29,031.74	138,004.82	422,809.17	147,983.16	147,983.16
31,867.35	152,597.81	486,375.44	174,662.40	174,662.40
35,439.89	170,983.34	601,364.29	210,477.48	210,477.48
38,373.04	185,041.73	662,786.89	231,975.00	231,975.00
44,393.91	201,247.05	728,176.45	254,861.76	236,657.40
127,932.97	296,695.91	847,582.67	296,653.92	254,274.72
207,956.11	405,324.81	960,366.36	336,128.28	288,109.92
211,799.05	422,269.55	1,084,923.01	379,723.08	325,476.96
		6,719,846.69	6,719,846.69	3,842,977.80

OTHERS	TOTAL
15,268.09	77,658.88
15,699.26	79,695.98
16,025.68	81,473.16
16,940.05	85,756.28
18,398.78	92,360.96
19,999.69	100,408.35
	517,353.61
25,059.56	117,562.63
27,001.24	127,555.13
29,031.74	138,004.82
31,867.35	152,597.81
35,439.89	170,983.34
38,373.04	185,041.73
44,393.91	201,247.05
127,932.97	296,695.91
207,956.11	405,324.81
211,799.05	422,269.55

OTHERS	TOTAL
15,268.09	77,658.88
15,699.26	79,695.98
16,025.68	81,473.16
16,940.05	85,756.28
18,398.78	92,360.96
19,999.69	100,408.35
	517,353.61
25,059.56	117,562.63
27,001.24	127,555.13
29,031.74	138,004.82
31,867.35	152,597.81
35,439.89	170,983.34
38,373.04	185,041.73
44,393.91	201,247.05
127,932.97	296,695.91
207,956.11	405,324.81
211,799.05	422,269.55

OTHERS	TOTAL
15,268.09	77,658.88
15,699.26	79,695.98
16,025.68	81,473.16
16,940.05	85,756.28
18,398.78	92,360.96
19,999.69	100,408.35
	517,353.61
25,059.56	117,562.63
27,001.24	127,555.13
29,031.74	138,004.82
31,867.35	152,597.81
35,439.89	170,983.34
38,373.04	185,041.73
44,393.91	201,247.05
127,932.97	296,695.91
207,956.11	405,324.81
211,799.05	422,269.55

OTHERS TOTAL

15,268.09	77,658.88
15,699.26	79,695.98
16,025.68	81,473.16
16,940.05	85,756.28
18,398.78	92,360.96
19,999.69	100,408.35
	517,353.61
25,059.56	117,562.63
27,001.24	127,555.13
29,031.74	138,004.82
31,867.35	152,597.81
35,439.89	170,983.34
38,373.04	185,041.73
44,393.91	201,247.05
127,932.97	296,695.91
207,956.11	405,324.81
211,799.05	422,269.55

OTHERS	TOTAL
15,268.09	77,658.88
15,699.26	79,695.98

16,025.68	81,473.16
16,940.05	85,756.28
18,398.78	92,360.96
19,999.69	100,408.35
	517,353.61
25,059.56	117,562.63
27,001.24	127,555.13
29,031.74	138,004.82
31,867.35	152,597.81
35,439.89	170,983.34
38,373.04	185,041.73
44,393.91	201,247.05
127,932.97	296,695.91
207,956.11	405,324.81
211,799.05	422,269.55

OTHERS	TOTAL
15,268.09	77,658.88
15,699.26	79,695.98
16,025.68	81,473.16
16,940.05	85,756.28
18,398.78	92,360.96

19,999.69	100,408.35
	517,353.61
25,059.56	117,562.63
27,001.24	127,555.13
29,031.74	138,004.82
31,867.35	152,597.81
35,439.89	170,983.34
38,373.04	185,041.73
44,393.91	201,247.05
127,932.97	296,695.91
207,956.11	405,324.81
211,799.05	422,269.55

OTHERS	TOTAL
15,268.09	77,658.88
15,699.26	79,695.98
16,025.68	81,473.16
16,940.05	85,756.28
18,398.78	92,360.96
19,999.69	100,408.35
	517,353.61
25,059.56	117,562.63

27,001.24	127,555.13
29,031.74	138,004.82
31,867.35	152,597.81
35,439.89	170,983.34

38,373.04	185,041.73
44,393.91	201,247.05
127,932.97	296,695.91
207,956.11	405,324.81
211,799.05	422,269.55

OTHERS	TOTAL
15,268.09	77,658.88
15,699.26	79,695.98
16,025.68	81,473.16
16,940.05	85,756.28
18,398.78	92,360.96
19,999.69	100,408.35
	517,353.61
25,059.56	117,562.63
27,001.24	127,555.13
29,031.74	138,004.82
31,867.35	152,597.81

35,439.89	170,983.34
38,373.04	185,041.73
44,393.91	201,247.05
127,932.97	296,695.91
207,956.11	405,324.81
211,799.05	422,269.55

OTHERS	TOTAL
15,268.09	77,658.88
15,699.26	79,695.98
16,025.68	81,473.16
16,940.05	85,756.28
18,398.78	92,360.96
19,999.69	100,408.35
	517,353.61
25,059.56	117,562.63
27,001.24	127,555.13
29,031.74	138,004.82
31,867.35	152,597.81
35,439.89	170,983.34

38,373.04	185,041.73
44,393.91	201,247.05
127,932.97	296,695.91
207,956.11	405,324.81
211,799.05	422,269.55

OTHERS	TOTAL
15,268.09	77,658.88
15,699.26	79,695.98
16,025.68	81,473.16
16,940.05	85,756.28
18,398.78	92,360.96
19,999.69	100,408.35
	517,353.61
25,059.56	117,562.63
27,001.24	127,555.13
29,031.74	138,004.82
31,867.35	152,597.81
35,439.89	170,983.34
38,373.04	185,041.73
44,393.91	201,247.05
127,932.97	296,695.91

207,956.11	405,324.81
211,799.05	422,269.55

OTHERS	TOTAL
15,268.09	77,658.88
15,699.26	79,695.98
16,025.68	81,473.16
16,940.05	85,756.28
18,398.78	92,360.96
19,999.69	100,408.35
	517,353.61
25,059.56	117,562.63
27,001.24	127,555.13
29,031.74	138,004.82
31,867.35	152,597.81
35,439.89	170,983.34
38,373.04	185,041.73
44,393.91	201,247.05
127,932.97	296,695.91
207,956.11	405,324.81
211,799.05	422,269.55

OTHERS	TOTAL
15,268.09	77,658.88
15,699.26	79,695.98
16,025.68	81,473.16
16,940.05	85,756.28
18,398.78	92,360.96
19,999.69	100,408.35
	517,353.61
25,059.56	117,562.63
27,001.24	127,555.13
29,031.74	138,004.82
31,867.35	152,597.81
35,439.89	170,983.34
38,373.04	185,041.73
44,393.91	201,247.05
127,932.97	296,695.91
207,956.11	405,324.81
211,799.05	422,269.55

OTHERS	TOTAL
15,268.09	77,658.88
15,699.26	79,695.98
16,025.68	81,473.16
16,940.05	85,756.28
18,398.78	92,360.96
19,999.69	100,408.35
102,331.56	517,353.61
25,059.56	117,562.63
27,001.24	127,555.13
29,031.74	138,004.82
32,131.11	320,198.62
205,549.15	341,092.59
210,445.58	357,114.26
218,676.84	375,529.99
304,439.49	473,202.43
389,601.39	586,970.09
383,500.45	593,970.95

OTHERS	TOTAL
16,044.09	78,434.88
16,499.22	80,495.94
16,843.78	82,291.26
17,808.94	86,625.17
19,392.90	93,355.07
21,168.42	101,577.08
26,419.90	118,922.97
28,479.97	129,033.87
30,634.29	139,607.36
33,642.80	154,373.26
37,433.18	172,976.62
40,529.93	187,198.62
46,735.00	203,588.15
130,459.36	299,222.30
210,910.73	408,279.43
214,988.00	425,458.50

OTHERS	TOTAL
26,051.89	98,515.55
26,810.26	103,282.45
29,261.17	108,040.05
44,658.18	131,144.39
126,781.50	440,982.44
47,547.35	158,583.44
51,229.11	197,130.99
47,547.35	158,583.44
44,658.18	131,144.39
63,279.56	259,998.36
254,261.55	905,440.62
65,199.13	292,013.47
68,880.22	335,700.45
74,906.43	407,128.80
80,854.48	477,878.72
363,508.17	1,316,771.00
653,348.43	2,829,492.44
1,034,391.48	4,175,915.50

OTHERS

15,268.09	TOTAL
25,799.81	77,658.88
26,051.89	96,313.69
26,810.26	98,515.55
29,261.17	103,282.45
44,658.18	108,040.05
167,849.40	131,144.39
47,547.35	614,955.01
51,229.11	158,583.44
53,698.89	197,130.99
56,401.02	216,286.72
63,279.56	234,502.85
440,005.33	259,998.36
65,199.13	1,681,457.37
68,880.22	292,013.47
74,906.43	335,700.45
80,854.48	407,128.80
363,508.17	477,878.72
1,093,353.76	1,316,771.00
	4,510,949.81

OTHERS

15,268.09	TOTAL
15,699.26	77,658.88
16,025.68	79,695.98
16,940.05	81,473.16
18,398.78	85,756.28
19,999.69	92,360.96
	100,408.35
25,059.56	517,353.61
27,001.24	117,562.63
29,031.74	127,555.13
31,867.35	138,004.82
35,439.89	152,597.81
	170,983.34
38,373.04	
44,393.91	185,041.73
127,932.97	201,247.05
207,956.11	296,695.91
211,799.05	405,324.81
	422,269.55

OTHERS

15,268.09	TOTAL
15,699.26	77,658.88
16,025.68	79,695.98
16,940.05	81,473.16
18,398.78	85,756.28
19,999.69	92,360.96
	100,408.35
25,059.56	517,353.61
27,001.24	117,562.63
29,031.74	127,555.13
31,867.35	138,004.82
35,439.89	152,597.81
	170,983.34
38,373.04	
44,393.91	185,041.73
127,932.97	201,247.05
207,956.11	296,695.91
211,799.05	405,324.81
	422,269.55

OTHERS

15,268.09	TOTAL
15,699.26	77,658.88
16,025.68	79,695.98
16,940.05	81,473.16
18,398.78	85,756.28
19,999.69	92,360.96
	100,408.35
25,059.56	517,353.61
27,001.24	117,562.63
29,031.74	127,555.13
31,867.35	138,004.82
35,439.89	152,597.81
	170,983.34
38,373.04	
44,393.91	185,041.73
127,932.97	201,247.05
207,956.11	296,695.91
211,799.05	405,324.81
	422,269.55

				Administrative code
88,982.28	-	-	-	0125001001001
93,459.12	-	-	-	0125001001002
96,697.68	-	-	-	0125001001003
103,730.04	-	-	-	0125001001004
111,456.84	-	-	-	0125001001005
127,753.32	-	-	-	0125001001006
	-	-	-	
144,131.88	-	-	-	0125001001007
158,625.00	-	-	-	0125001001008
180,983.16	-	-	-	0125001001009
203,231.40	-	-	-	0125001001010
243,477.48	-	-	-	0125001001011
	-	-	-	
267,975.12	-	-	-	0125001001012
326,861.76	-	-	-	0125001001012
818,655.84	-	-	-	0125001001012
1,218,131.88	-	-	-	0125001001012
1,261,726.80	-	-	-	0125001001012
	-	-	-	0125001001012
	-	-	-	0125001001012
	-	-	-	
	-	-	-	
	-	-	-	0125001001012
	-	-	-	0125001001012
	-	-	-	0125001001012
	-	-	-	0125001001012
	-	-	-	0125001001012
	-	-	-	0125001001012
2,718,000.00	-	-	-	0125001001012

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
OFFICE OF THE CHAIRMAN : 011100100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
			Trade Union Fee	0.00	100,000.00	300,000.00	300,000.00
10104	12020427	Fees	Tender Fees	0.00	515,000.00	500,000.00	500,000.00
	12020442		Association Fees	0.00	3,000,000.00	2,000,000.00	2,000,000.00
	12020455		Form Fees.E.G Bursary And Schorlanship	0.00	0.00	0.00	0.00
	12020436		Bill Board Advertisement Fees	200,000.00	5,000,000.00	5,000,000.00	5,000,000.00
	12020444		Burial Fees	0.00	2,000,000.00	1,000,000.00	1,000,000.00
	12020453		Application Fees.E.G Recruitment	0.00	0.00	0.00	0.00
	12020454		Parking Fees	0.00	0.00	0.00	0.00
	12020448		Development Levy	0.00	0.00	0.00	0.00
TOTAL				200,000.00	10,515,000.00	8,500,000.00	8,500,000.00
10106	12020604	Sales	Sales Unserviceable Items	0.00	0.00	356,000.00	356,000.00
	12020610		Proceed From Sales Of Fixed Assets	0.00	0.00	0.00	0.00
			By Public Auction	0.00	0.00	0.00	0.00
TOTAL				-	-	356,000.00	356,000.00
10107	12020710	Earnings	Earning From Guest House	0.00	0.00	0.00	0.00
	12020712		Other Earnings	0.00	0.00	0.00	0.00
TOTAL				-	-	-	-
10108	12020901	Rents	Rent On Government Land	0.00	0.00	350,000.00	350,000.00
	12020903		Rent On Land Allocation Premium	0.00	0.00	300,000.00	300,000.00
	12020904		Rent On Plots And Sites Services Prog.	0.00	0.00	270,000.00	270,000.00
	12020905		Lease Rental	0.00	0.00	75,000.00	75,000.00
	12020906		Rent On Government Properties			625,000.00	625,000.00
TOTAL				-	-	1,620,000.00	1,620,000.00
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	250,000.00	250,000.00
	12021006		Refunds	0.00	0.00	74,000.00	74,000.00
TOTAL				-	-	324,000.00	324,000.00
TOTAL				200,000.00	10,515,000.00	10,800,000.00	10,800,000.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
OFFICE THE VICE CHAIRMAN : 011100100200

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10105	12020604	Sales	Sales Unserviceable Items	0.00	0.00	60,000.00	60,000.00
	14020202		Proceed From Sales Of Fixed Assets	0.00	0.00		
TOTAL				-	-	60,000.00	60,000.00

10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	40,000.00	40,000.00
	12021006		Refunds	0.00	0.00		
TOTAL				0.00	-	40,000.00	40,000.00
TOTAL				0.00	-	100,000.00	100,000.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
ADVISER TO CHAIRMAN:011100500100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10105	12020604	Sales	Unserviceable Items	0.00	0.00	120,000.00	120,000.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00		
TOTAL				-	-	120,000.00	120,000.00
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	80,000.00	80,000.00
	12021006		Refunds	0.00	0.00		
TOTAL				0.00	-	80,000.00	80,000.00
TOTAL				0.00	-	200,000.00	200,000.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
SECRETARY TO THE L.G:011101300100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10105	12020604	Sales	Unserviceable Items	0.00	0.00	60,000.00	60,000.00
	14020202		Auction	0.00	0.00		
TOTAL				-	-	60,000.00	60,000.00
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	40,000.00	40,000.00
	12021006		Refunds	0.00	0.00		
TOTAL				0.00	-	40,000.00	40,000.00

TOTAL				0.00	-	100,000.00	100,000.00
--------------	--	--	--	------	---	------------	------------

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
INTERNAL AUDIT :011118300100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10105	12020604	Sales	Unserviceable Items	0.00	0.00	60,000.00	60,000.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00		
TOTAL				-	-	60,000.00	60,000.00
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	40,000.00	40,000.00
	12021006		Refunds	0.00	0.00		
TOTAL				0.00	-	40,000.00	40,000.00
TOTAL				0.00	-	100,000.00	100,000.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
LEGISLATIVE COUNCIL:011200100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10105	12020604	Sales	Unserviceable Items	0.00	0.00	600,000.00	600,000.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00		
TOTAL				-	-	600,000.00	600,000.00
			Loans And Advances Repayment	0.00	0.00	400,000.00	400,000.00
10109	12021001	Repayment	Refunds	0.00	0.00		
	12021006		refunds				
TOTAL				-	-	400,000.00	400,000.00
TOTAL				0.00	-	1,000,000.00	1,000,000.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
AIDES/ASST/ADV.TO THE LEG.COUNCIL:011200500100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10105	12020604	Sales	Unserviceable Items	0.00	0.00	60,000.00	60,000.00

	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00		
TOTAL				-	-	60,000.00	60,000.00
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	40,000.00	40,000.00
	12021006		Refunds	0.00	0.00		
TOTAL				0.00	-	40,000.00	40,000.00
TOTAL				0.00	-	100,000.00	100,000.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
LOCAL GOVERNMENT ADMINISTRATION : 011200800100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10105	12020604	Sales	Unserviceable Items	0.00	0.00	50,000.00	50,000.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	70,000.00	70,000.00
TOTAL						120,000.00	120,000.00
			Loans And Advances Repayment	0.00	0.00	40,000.00	40,000.00
10109	12021001	Repayment	Refunds	0.00	0.00	40,000.00	40,000.00
TOTAL				-	-	80,000.00	80,000.00
TOTAL				-	-	200,000.00	200,000.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
GENERAL ADMINISTRATION DEPARTMENT : 012500100200

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10105	12020604	Sales	Sales Unserviceable Items	0.00	0.00	300,000.00	300,000.00
	12020603		Sales Of Identity Card	0.00	0.00		
			Assets By Public Auction	0.00	0.00		
			Sales Of Identity Card	0.00	0.00		
			Consultancy Registration Form	0.00	0.00	250,000.00	250,000.00
	12020610		sales of goods by public auction	0.00	0.00		
	12020616		Sales of other Govt. Property	0.00	0.00	700,000.00	700,000.00
	12020611		Sales of Govt. Vehicles	0.00	0.00		
				0.00	0.00		
				0.00	0.00		
	12020614		Sales Of Govt Building	0.00	0.00	0.00	0.00
	12020607		Sales Of Other Forms	0.00	0.00	0.00	0.00
	14020202		Proceed From Sales Of Fixed	0.00	0.00	0.00	0.00
SUB-TOTAL				-	-	1,250,000.00	1,250,000.00
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	200,000.00	200,000.00
	12021006		Refunds	0.00	0.00		
SUB-TOTAL				-	-	200,000.00	200,000.00
10107	12020701	Earnings	Earning From Consultancy Services	0.00	0.00	200,000.00	200,000.00
	12020705		Earning From The Use Of	0.00	0.00	200,000.00	200,000.00
			Govt Halls/Building	0.00	0.00	300,000.00	300,000.00
	12020710		Earnings from Guest House usage	0.00	0.00	100,000.00	100,000.00
	12020711		Earning From Other activities	0.00	0.00	200,000.00	200,000.00
SUB-TOTAL				-	-	1,000,000.00	1,000,000.00
10104	12020418	Fees	Marriage/Divorce Fees	193,000.00	410,000.00	250,000.00	250,000.00
	12020419		Attestation Fees	0.00	0.00	250,000.00	250,000.00
	12020445		Change Of Ownership Fees	0.00	0.00	250,000.00	250,000.00
	12020453		Application Fees		200,000.00	250,000.00	250,000.00
	12020443		Birth Registratipon Fees	3,126,400.00	3,234,000.00	250,000.00	250,000.00
SUB-TOTAL				3,319,400.00	3,844,000.00	1,250,000.00	1,250,000.00
10105	12020501	Fines/Penalty	Payment of fines & penalty	0.00	0.00	50,000.00	50,000.00
		)		0.00	0.00		
SUB-TOTAL				-	-	50,000.00	50,000.00
10108	12020803	Rent - Building	Rents on Govt. BUILDING		200,000.00	125,000.00	125,000.00
SUB-TOTAL				-	200,000.00	125,000.00	125,000.00

<u>10109</u>	<u>12020906</u>	<u>Rent - Lands</u>	<u>Rents on Govt Lands, Properties/others</u>		<u>1,000,000.00</u>	<u>125,000.00</u>	<u>125,000.00</u>
SUB-TOTAL				0.00	1,000,000.00	125,000.00	125,000.00
DEPT, TOTAL				3,319,400.00	5,044,000.00	4,000,000.00	4,000,000.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
AGRIC AND NATURAL RESOURCES DEPARTMENT : 021500100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10104	12020446	Fees	Agric & Ventinery Fees	0.00	0.00	300,000.00	300,000.00
	12020451		Timber & Forest Fees	0.00	500,000.00		
SUB-TOTAL				-	500,000.00	300,000.00	300,000.00
10105	12020604	Sales	Sales Unserviceable Items	0.00	0.00	200,000.00	200,000.00
	12020608		Sales Of Improved Seeds & Chemicals	0.00	0.00	200,000.00	200,000.00
	12020609		Proceed From Sales Of Farm Produce	0.00	1,030,000.00	200,000.00	200,000.00
	14020202		Proceed From Sales Of Fixed	0.00	0.00	200,000.00	200,000.00
	12020610		Assets By Public Auctio	0.00	0.00	200,000.00	200,000.00
SUB-TOTAL				-	1,030,000.00	1,000,000.00	1,000,000.00
10108	12021001	repayment	Loans And Advances Repayment	0.00	0.00	100,000.00	100,000.00
	12021006	Repayment	Refunds	0.00	0.00		
						100,000.00	100,000.00
10107	12020708	Earnings	Earning From Agric Produce	0.00	1,000,000.00	400,000.00	400,000.00
				0.00	0.00		
SUB-TOTAL				-	1,000,000.00	400,000.00	400,000.00
10111	12021103	investment	Other Investment Income	0.00	0.00	200,000.00	200,000.00
SUB-TOTAL				0.00	-	200,000.00	200,000.00
TOTAL				0.00	2,530,000.00	2,000,000.00	2,000,000.00

DETAILS OF ESTIMATED RECURRENT REVENUE							
FINANCE AND SUPPLIES DEPARTMENT : 022000100100							
FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
	12010101	Tax	Community Development Tax			20,000,000.00	20,000,000.00
10101	12010101	Tax	Comm.Devp.Poll Tax	0.00	850,000.00	20,000,000.00	20,000,000.00
	12010201		Coporate Tax		500,000.00	12,500,000.00	12,500,000.00
	120102		Corporate Tax		0.00		
	12010201		Bakery	0.00	0.00	2,000,000.00	2,000,000.00
	12010202		TelecoM Companies (MTN & AIRTEL)	0.00	0.00	15,000,000.00	15,000,000.00
	12010203		Saw Mill	0.00	1,500,000.00	10,000,000.00	10,000,000.00
	12010204		Filling Station	0.00	1,600,000.00	5,000,000.00	5,000,000.00
	12010205		Digester	0.00	0.00	5,000,000.00	5,000,000.00
TOTAL				-	4,450,000.00	89,500,000.00	89,500,000.00
10101	12020102	Licences	Gold Smith & Gold Dealer Licences			1,000,000.00	1,000,000.00
	12020105		Radio/Television Station Licences	0.00	0.00	1,000,000.00	1,000,000.00
	12020107		Boat&Canoe Licences	0.00	0.00	1,000,000.00	1,000,000.00
	12020109		Registration Of Voluntary Organisation	90,000.00	5,000,000.00	1,000,000.00	1,000,000.00
	12020110		Inland Water Way Licence	0.00	0.00	1,000,000.00	1,000,000.00
	12020111		Bake House Licence	120,000.00	1,600,000.00	1,000,000.00	1,000,000.00
	12020112		Bicycle Licence & Hire Permit	0.00	0.00	1,000,000.00	1,000,000.00
	12020113		Brick Making Licence	0.00	0.00	1,000,000.00	1,000,000.00
	12020114		Cart Licence	0.00	0.00	1,000,000.00	1,000,000.00
	12020115		Dane Gun Licences	0.00	0.00	1,000,000.00	1,000,000.00
	12020116		Cattle Dealer Licences	0.00	0.00	1,000,000.00	1,000,000.00
	12020117		Dry Fish & Meat Licences	0.00	2,000,000.00	1,000,000.00	1,000,000.00
	12020118		Pet(Dog) Licences	0.00	0.00	1,000,000.00	1,000,000.00
	12020119		Fishing Permit	0.00	5,000,000.00	1,000,000.00	1,000,000.00
	12020120		Hawkers Permit	400,000.00	5,000,000.00	1,000,000.00	1,000,000.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
FINANCE & SUPPLIES DEPARTMENT:022000100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
------------------	----------------------	----------------------	------------------------	-------------------------------------	-------------------------------------	-----------------------------	-----------------------

	12020121		Hunting Permit	0.00	0.00	2,000,000.00	2,000,000.00
	12020122		Produce Buying Licences	0.00	1,800,000.00	13,200,000.00	13,200,000.00
	12020123		Animal Health Certificate Licences	0.00	0.00	2,000,000.00	2,000,000.00
	12020124		Abattoir/Slaughter Licences	500,000.00	5,000,000.00	2,800,000.00	2,800,000.00
	12020125		Renewal Of Fisher Licences	0.00	0.00	2,000,000.00	2,000,000.00
	12020126		Hiring Services	0.00	2,500,000.00	2,000,000.00	2,000,000.00
	12020127		Sales of EBLEM	0.00	2,000,000.00	3,000,000.00	3,000,000.00
	12020128		Bore Hole Drilling Licences	0.00	0.00	2,000,000.00	2,000,000.00
	12020130		Cinematograph Licences	0.00	2,500,000.00	2,000,000.00	2,000,000.00
	12020131		Liquor Licences	0.00	0.00	2,000,000.00	2,000,000.00
	12020137		Trade Permit Licences	0.00	0.00	4,500,000.00	4,500,000.00
			QUARRY Permit			5,000,000.00	5,000,000.00
				1,110,000.00	30,400,000.00	57,500,000.00	57,500,000.00
10103	12020449	Fees	Tender Fees	0.00	0.00	1,000,000.00	1,000,000.00
	12020449		Business/Trade Operating Fees	0.00	0.00	7,000,000.00	7,000,000.00
	12020454		Parking Fees	300,000.00	2,500,000.00	1,000,000.00	1,000,000.00
	12020455		Market Fees	0.00	15,000,000.00	3,000,000.00	3,000,000.00
	12020456		Shop & Shopping Centres	430,000.00	5,000,000.00	1,250,000.00	1,250,000.00
	12020457		Lock up Store	0.00	5,000,000.00	1,250,000.00	1,250,000.00
	12020458		Local Government Origin Fees	420,000.00	2,060,000.00	1,250,000.00	1,250,000.00
	12020459		Loading & Offloading Fees	2,680,000.00	10,000,000.00	1,250,000.00	1,250,000.00
				300,000.00	2,500,000.00	17,000,000.00	17,000,000.00
10104	12020501	Fines	Payments of Fines & Penalty	0.00	0.00	3,000,000.00	3,000,000.00
	12020502		Other form of Fines	0.00	0.00	1,500,000.00	1,500,000.00
	TOTAL			-	-	4,500,000.00	4,500,000.00
10105	12020604	Sales	Sales Unserviceable Items	0.00	0.00	500,000.00	500,000.00
10105	14020202	Sales	Proceed From Sales Of Fixed	0.00	0.00	7,000,000.00	7,000,000.00
	12020610		Assets By Public Auction	0.00	0.00		
	12020611		Proceeds From Sales Of Govt. Vehicles	0.00	10,300,000.00		
	TOTAL			-	-	7,500,000.00	7,500,000.00
10106	12020708	Earnings	Earning From Consultancy Serv.	0.00	0.00		
	12020711		Earning From Commercial Activities	0.00	0.00	3,000,000.00	3,000,000.00
	TOTAL			-	-	3,000,000.00	3,000,000.00
10107	12020800	Rent on Building		0.00	0.00	7,500,000.00	7,500,000.00
				0.00	0.00		
	TOTAL			-	-	7,500,000.00	7,500,000.00
10108	12020900	Rent on Lands		0.00	0.00	3,000,000.00	3,000,000.00
				0.00	0.00		
	TOTAL			-	-	3,000,000.00	3,000,000.00
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	750,000.00	750,000.00
	12021006		Refunds	0.00	0.00	750,000.00	750,000.00
	TOTAL			-	-	1,500,000.00	1,500,000.00
10110	12021103	Investment	Other Investment Income	0.00	0.00	1,000,000.00	1,000,000.00
	12021101		Operating Surplus	0.00	0.00	1,000,000.00	1,000,000.00
	12021102		Dividend Received	0.00	0.00	1,000,000.00	1,000,000.00
	TOTAL			-	-	3,000,000.00	3,000,000.00
10111	12021200	Interest Earned		0.00	0.00	3,000,000.00	3,000,000.00

				0.00	-	3,000,000.00	3,000,000.00
TOTAL				1,410,000.00	32,900,000.00	107,500,000.00	107,500,000.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
FINANCE & SUPPLIES DEPARTMENT: 022000100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10112	12021300	e- imburseme	Re- imbursement	0.00	0.00	3,000,000.00	3,000,000.00
TOTAL				-	-	3,000,000.00	3,000,000.00
IGR TOTAL				1,410,000.00	37,350,000.00	200,000,000.00	200,000,000.00
01101	11010101	Statutory Rev.	Statutory Allocation Frm Fed. Account	483,600,830.27	1,354,949,652.09	477,191,492.86	668,327,851.36
	11010201		Share of VAT	1,818,320,124.83	1,355,005,979.09	2,557,049,370.76	3,567,049,370.76
	11010301		Share from Excess Crude Account	0.00	500,000,000.00	1,323,109,342.20	1,409,109,342.20
			Other Revenue From Fed. Account	1,085,139,052.09	868,000,000.00	413,345,435.96	458,345,435.96
TOTAL				2,301,920,955.10	3,209,955,631.18	4,770,695,641.78	6,102,832,000.28
01101	11020101		Statutory Receipt From State Account	0.00	92,700,000.00	50,000,000.00	50,000,000.00
TOTAL				0.00	92,700,000.00	50,000,000.00	50,000,000.00
08101	13010100	AIDES	Local Aids	0.00	0.00	-	-
08201	13010200		Domestic Aids	0.00	0.00	-	-

08301	13010300		Foreign AIDES	0.00	0.00		
TOTAL				-	-	-	-
08201	13020100	GRANTS	Local Grants	0.00	0.00	-	-
	13020200		Domestic Grants	0.00	0.00	-	-
08301	13020300		Foreign Grants	0.00	0.00		
TOTAL				-	-	-	-
03101	14010101	CDF RECEIPTS	Transfer from CRF to CDF	0.00	0.00		
03201	14020201		Other Capital Receipts	0.00	150,000,000.00	50,000,000.00	50,000,000.00
09101	14030000		Loans	0.00	0.00	-	-
05101	14040000		Debt Forgiveness	0.00	0.00		
06100	14050000		Gain on Asset Disposal-Invest Property	0.00	0.00		
07100	14060000		Others	0.00	0.00	-	-
TOTAL				0.00	150,000,000.00	50,000,000.00	50,000,000.00
PENDENT TOTAL				2,301,920,955.10	3,452,655,631.18	4,870,695,641.78	6,202,832,000.28
TOTAL (F&S)				2,303,330,955.10	3,490,005,631.18	5,070,695,641.78	6,402,832,000.28

**ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
BPRS DEPARTMENT : 022000300100**

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10105	12020604	Sales	Sales Unserviceable Items				
	14020202		Proceed From Sales Of Fixed	0.00	0.00		
	13020610		Assets By Public Auction	0.00	0.00		
	13020601		Sales Of Journals & Publications			75,000.00	75,000.00
TOTAL				-	-	75,000.00	75,000.00
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	75,000.00	75,000.00
	12021006		Refunds	0.00	0.00		
TOTAL				-	-	75,000.00	75,000.00
10107	12020701	Earnings	Earning From Consultancy	0.00	0.00		
			Serv.E.G Research & Survey.	0.00	0.00		
	12020711		Earning From Commercial	0.00	0.00	200,000.00	200,000.00
			Activities e.g ICT & Research Centres	0.00	0.00	150,000.00	150,000.00
TOTAL				0.00	-	350,000.00	350,000.00
TOTAL				0.00	-	500,000.00	500,000.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
WORKS DEPARTMENT : 023400100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10103	12020427	Fees	Tender Fees	0.00	0.00	1,250,000.00	1,250,000.00
TOTAL				-	-	1,250,000.00	1,250,000.00
10105	12020604	Sales	Sales Unserviceable Items	0.00	0.00		
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	1,250,000.00	1,250,000.00
TOTAL				-	-	1,250,000.00	1,250,000.00
10106	12020701	Earnings	Earning From The Use Of Govt Vehicles	0.00	3,000,000.00	1,500,000.00	1,500,000.00
	12020703		Earning Frm Hire Of Plants & Equipment	0.00	3,000,000.00	750,000.00	750,000.00
TOTAL				-	6,000,000.00	2,250,000.00	2,250,000.00
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	250,000.00	250,000.00
	12021006		Refunds	0.00	0.00		
TOTAL				0.00	-	250,000.00	250,000.00
TOTAL				0.00	6,000,000.00	5,000,000.00	5,000,000.00

ODIGBO LOCAL GOVERNMENT, ORE

**ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE**

LEGAL DEPARTMENT : 032600100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10104	12020501	Fines	Fines & Penalties			50,000.00	50,000.00
TOTAL				-	-	50,000.00	50,000.00
	12020425	Fees	Court Application Fees	0.00	0.00	50,000.00	50,000.00
10103					721,000.00		
TOTAL				-	721,000.00	50,000.00	50,000.00
10105	12020604	Sales	Sales Unserviceable Items	0.00	0.00	30,000.00	30,000.00
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00	30,000.00	30,000.00
TOTAL				-	-	90,000.00	90,000.00
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	10,000.00	10,000.00
	12021006		Refunds	0.00	0.00		
TOTAL				0.00	-	10,000.00	10,000.00
TOTAL				0.00	721,000.00	200,000.00	200,000.00

**ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE**

PRIMARY EDUCATION DEPARTMENT: 022000100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10102	12020135	Licences	Private School - Owner's Permit	0.00	0.00	2,300,000.00	2,300,000.00
				0.00	0.00		
TOTAL				-	-	2,300,000.00	2,300,000.00
10104	12020131	Fines	Fines & Penalty - Private School Owner	0.00	0.00	400,000.00	400,000.00
	12020137		Fines & Penalty - School Pupils	0.00	0.00	400,000.00	400,000.00

TOTAL				-	-	800,000.00	800,000.00
10103	12020449	Fees	Registration fees for the new pupils	0.00	0.00	400,000.00	400,000.00
	12020449		Tuition & School Fees	0.00	0.00	400,000.00	400,000.00
	12020449		Rebate from Examination Fees	0.00	0.00	400,000.00	400,000.00
	12020424		Accreditation	0.00	0.00	400,000.00	400,000.00
	12020419		ATTESTATION FEES	0.00	0.00	400,000.00	400,000.00
			School Owner - Annual Lic. Renewal Fees	0.00	0.00	300,000.00	300,000.00
TOTAL				-	-	2,300,000.00	2,300,000.00
10105	12020610	Sales	Proceeds from Sales of Goods & Property	0.00	0.00	600,000.00	600,000.00
	12020604		Proceed from the sales of Scrap Items	0.00	0.00	600,000.00	600,000.00
	12020604		Sales of Unservicable School Items	0.00	0.00	600,000.00	600,000.00
	12020615		Sales of School Materials e.g Textbooks	0.00	0.00	500,000.00	500,000.00
TOTAL				-	-	2,300,000.00	2,300,000.00
10106	12020708	Earnings	REBATE FROM :	0.00	0.00		
	12020712		School Activities e.g Harvest	0.00	0.00	600,000.00	600,000.00
	12020713		Use of School Premises & Hall	0.00	0.00	600,000.00	600,000.00
	12020714		Use of School Property	0.00	0.00	600,000.00	600,000.00
	12020715		Proceed from other Sources of income			500,000.00	500,000.00
TOTAL				0.00	-	2,300,000.00	2,300,000.00
GR. TOTAL				0.00	-	10,000,000.00	10,000,000.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
DETAILS OF ESTIMATED RECURRENT REVENUE
PHC DEPARTMENT : 052100100100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10103	12020443	Fees	Death & Birth Certificate Fees	0.00	0.00	200,000.00	200,000.00
	12020450		Inspection Fees	0.00	0.00	200,000.00	200,000.00
	12020453		Application Fees.E.G Mat Leave			200,000.00	200,000.00
TOTAL				-	-	600,000.00	600,000.00
10105	12020604	Sales	Sales Unserviceable Items	0.00	0.00		
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00		
	12020605		Sales Of Vaccines	0.00	0.00	300,000.00	300,000.00
	12020612		Proceed From Sales Of Drugs And Medication	0.00	0.00	300,000.00	300,000.00
	12020615		Sales Of Uniforms				
TOTAL				-	-	600,000.00	600,000.00
10106	12020701	Earnings	Earning From Consultancy Serv.	0.00	0.00	300,000.00	300,000.00
	12020711		Earning From Commercial Activities	0.00	0.00	300,000.00	300,000.00
	12020702		Earning From Lab.Services	0.00	0.00	300,000.00	300,000.00
	12020708		Earning From Med.Services	0.00	0.00	300,000.00	300,000.00
TOTAL				-	-	1,200,000.00	1,200,000.00
10109	12021001	Repayment	Loans And Advances Repayment	0.00	0.00	160,000.00	160,000.00
	12021006		Refunds	0.00	0.00		

TOTAL				-	-	160,000.00	160,000.00
10110	12021103	Investment	Other Investment Income	0.00	0.00	250,000.00	250,000.00
	12021101		Opearing Surplus	0.00	0.00	250,000.00	250,000.00
	12021102		Dividend Received			140,000.00	140,000.00
TOTAL				-	-	640,000.00	640,000.00
08101	13010101	Aids	Current Domestic Aids	0.00	0.00	600,000.00	600,000.00
	13010102		Capital Domestic Aids	0.00	0.00	-	-
	13010201		Current Foreign Aids	0.00	0.00	600,000.00	983,897.44
	13010202		Capital Foreign Aids	0.00	0.00	25,000,000.00	25,000,000.00
TOTAL				-	-	26,200,000.00	26,583,897.44
08201	13020301	Grants	Current Domestic Grants	0.00	0.00	600,000.00	600,000.00
	13020302		Capital Domestic Grants	0.00	0.00	-	-
	13020401		Current Foreign Grants	0.00	0.00	600,000.00	600,000.00
	13020402		Capital Foreign Grants	0.00	0.00	25,000,000.00	25,000,000.00
TOTAL				0.00	-	26,200,000.00	26,200,000.00
TOTAL				0.00	-	55,600,000.00	55,983,897.44

ODIGBO LOCAL GOVERNMENT, ORE

ESTIMATES 2026

DETAILS OF ESTIMATED RECURRENT REVENUE

ENVIRONMENTAL DEPARTMENT :053500100100

				ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN- DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10104	12020501	Fines	Fines & Penalties	0.00	0.00	1,250,000.00	1,250,000.00
				0.00	0.00		
TOTAL				-	-	1,250,000.00	1,250,000.00
10103	12020450	Fees	Inspection Fees	0.00	1,000,000.00	650,000.00	650,000.00
	12020453		Application Fees E.G Permit Licence Fees	0.00	0.00	600,000.00	600,000.00
TOTAL				-	1,000,000.00	1,250,000.00	1,250,000.00
10105	12020610	Sales	Sales Unserviceable Items	0.00	0.00		
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00		
	12020615		Sales Of Uniforms	0.00	0.00		
	12020607		Sales Of Reg.Forms E.G Food Vendors	0.00	206,000.00	1,150,000.00	1,150,000.00
TOTAL				-	206,000.00	1,150,000.00	1,150,000.00
10106	12020712	Earnings					
			Earnings From Envir.Services	0.00	0.00	1,250,000.00	1,250,000.00
			Earnings From Envir.Services	0.00	0.00		
TOTAL				-	-	1,250,000.00	1,250,000.00
10109	12021001	Repayment	Loans And Advances Repayment			100,000.00	100,000.00
TOTAL				0.00	-	100,000.00	100,000.00
TOTAL				0.00	1,206,000.00	5,000,000.00	5,000,000.00

**ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026**

DETAILS OF ESTIMATED RECURRENT REVENUE

COMMUNITY DEVELOPMENT YOUTH INFO,AND SPORTS DEPARTMENT : 055100300100

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
10103	12020443	Fees	Other Fees E.G Tuitions	0.00	0.00	800,000.00	800,000.00
	12020450		Inspection Fees	0.00	0.00	500,000.00	500,000.00
	12020453		Application Fees.E.G Mat Leave	0.00	0.00	100,000.00	100,000.00
	12020448		Development Levies	0.00	0.00	1,400,000.00	1,400,000.00
	12020459		Naming of Street		212,500.00		
TOTAL				-	-	2,800,000.00	2,800,000.00
10105	12020604	Sales	Sales Unserviceable Items	0.00	0.00		
	14020202		Proceed From Sales Of Fixed Assets By Public Auction	0.00	0.00		
	12020616		Sales Of Other Items For Students	0.00	0.00	500,000.00	500,000.00
	12020607		Proceed From Sales Of Registration Forms	0.00	0.00	500,000.00	500,000.00
	12020615		Sales Of Uniforms(Pupils/Students)			500,000.00	500,000.00
TOTAL				-	-	1,500,000.00	1,500,000.00
10106	12020712	Earnings	Earning From Comm.Devp.Progms			2,400,000.00	2,400,000.00
TOTAL				-	-	2,400,000.00	2,400,000.00
10109	12021001	repayment	Loans And Advances Repayment	0.00	0.00	800,000.00	800,000.00
	12021006		Refunds	0.00	0.00		
SUB-TOTAL				0.00	-	800,000.00	800,000.00
TOTAL				0.00	-	7,500,000.00	7,500,000.00
G. TOTAL				2,306,850,355.10	3,516,021,631.18	5,172,895,641.78	6,505,415,897.72

**ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026**

DETAILS OF ESTIMATED RECURRENT REVENUE

SUMMARY OF REVENUE BY HEADS

FUND CODE	ECONOMIC CODE	REVENUE ITEMS	REVENUE DETAILS	ACTUAL REVENUE JAN-DEC, 2023	ACTUAL REVENUE JAN-DEC, 2024	APPR. ESTIMATES 2024	ESTIMATES 2025
1101	11010101	Statutory Rev.	Statutory Allocation Frm Fed. Account	483,600,830.27	1,354,949,652.09	477,191,492.86	668,327,851.36
	11010201		Share of VAT	1,818,320,124.83	1,355,005,979.09	2,557,049,370.76	3,567,049,370.76
	11010301		Share of Excess CRUDE	0.00	500,000,000.00	1,323,109,342.20	1,409,109,342.20
			Other Revenue From Fed . Account	1,085,139,052.09	868,000,000.00	413,345,435.96	458,345,435.96
	11010401		Statutory Receipt From State Govt. Account	0.00	92,700,000.00	50,000,000.00	50,000,000.00
		TOTAL		3,387,060,007.19	4,170,655,631.18	4,820,695,641.78	6,152,832,000.28
10	12010100	IGR	Tax	0.00	4,450,000.00	89,500,000.00	89,500,000.00
	12020100		Licences	1,110,000.00	30,400,000.00	59,800,000.00	59,800,000.00
	12020400		Fees	3,819,400.00	19,080,000.00	35,300,000.00	35,300,000.00
	12020500		Fines	0.00	-	6,650,000.00	6,650,000.00
	12020600		Sales	0.00	1,236,000.00	18,151,000.00	18,151,000.00
	12020700		Earnings	0.00	7,000,000.00	14,150,000.00	14,150,000.00
	12020800		Rent On Buildings	0.00	200,000.00	9,245,000.00	9,245,000.00
	12020900		Rent On Lands & Govt. Property	0.00	1,000,000.00	3,125,000.00	3,125,000.00
	12021000		Repayment	-	-	4,239,000.00	4,239,000.00

	12021100		Investment Property	0.00	-	3,840,000.00	3,840,000.00
	12021200		Interest Earned	-	-	3,000,000.00	3,000,000.00
	12021300		Re=imbursement	-	-	3,000,000.00	3,000,000.00
		TOTAL		4,929,400.00	63,366,000.00	250,000,000.00	250,000,000.00
8	13010101	AIDS & GRANTS	Aides	0.00	0.00	26,200,000.00	26,583,897.44
	13020101		Grants	0.00	0.00	26,200,000.00	26,200,000.00
		TOTAL		0.00	-	52,400,000.00	52,783,897.44
3	14010101	CAP.RECEIPTS	Capital Development Fund	0.00	-	-	-
	14020101		Other Capital Receipts	0.00	150,000,000.00	50,000,000.00	50,000,000.00
		TOTAL		0.00	150,000,000.00	50,000,000.00	50,000,000.00
9	14030101	OTHERS	Loans & Borrowings	0.00	-	-	-
		TOTAL		0.00	-	-	-
			Debt forgiveness & others	0.00	-	-	-
		TOTAL		0.00	0.00	0.00	0.00
		GRAND TOTAL		3,391,989,407.19	4,384,021,631.18	5,173,095,641.78	6,505,615,897.72

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
PERSONNEL COSTS (ALLOWANCES AND SOCIAL CONTRIBUTION)
GENERAL SERVICES : ADMINISTRATIVE CODE: 012500100100

CODE	CODE		Actual	Actual	Appr. Estm.	Estimates
Economic	Fund	DETAILS OF EXPENDITURE	JAN-DEC 2024	JAN-DEC 2025	2025	2026
210201		ALLOWANCES	111,747,867.05	338,618,185.00		
		NON-REGULAR ALLOWANCES(STAFF)				
		Obas Monthly Stipends & Allowances		15,000,000.00	0.00	0.00
21020101		Oba's Sitting Allowances	86,175,126.31	35,400,000.00	6,400,000.00	10,400,000.00
21020102		Personnel Overtime Allowances	0.00	0.00	3,100,000.00	3,400,000.00
21020103		Payment of stipends to I.T Students	0.00		2,600,000.00	2,600,000.00
21020104		Payment of stipends to N.Y.S.C Corp Members	0.00	0.00	2,100,000.00	2,100,000.00
21020105		Severance Allowance for the Political Class	0.00	0.00	28,000,000.00	28,000,000.00
21020106		Payment of stipends to Volunteer Groups	0.00	0.00	2,200,000.00	2,200,000.00
21020107		Payment of stipends to Specially Engaged People (AD-HOC)	10,122,857.60	25,000,000.00	5,800,000.00	5,800,000.00
21020108		Payment of stipends to Classified Groups e.g Old-aged Scheme	0.00	393,134,977.44	900,000.00	900,000.00
21020109		Remuneration for standing Local Govt.Committees	0.00	0.00	1,200,000.00	1,200,000.00
21020110		Sitting Allowances for holding F & GPC meetings	0.00	0.00	900,000.00	900,000.00
21020111		Sitting Allowances for holding HODs` Meetings	0.00	0.00	900,000.00	900,000.00
21020112		Payment of Instructors Honorarium	0.00	0.00	900,000.00	900,000.00
		SUBTOTAL	96,297,983.91	453,534,977.44	55,000,000.00	59,300,000.00
210202		SOCIAL CONTRIBUTION				
21020201		Employee Compensation Funds	22,349,573.41	67,723,637.00	5,000,000.00	5,000,000.00
21020202		Contributory Pension Scheme	20,114,616.07	60,951,273.30	60,000,000.00	70,000,000.00
21020204		Health Insurance Scheme e.g Orange Contribution. Sch.	11,174,786.71	33,861,818.50	51,036,428.68	61,036,428.68
		SUBTOTAL	53,638,976.19	162,536,728.80	116,036,428.68	136,036,428.68
		GRANDTOTAL	149,936,960.10	616,071,706.24	171,036,428.68	195,336,428.68

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
OTHER RECURRENT COSTS ----- SOCIAL BENEFITS
GENERAL SERVICES : ADMINSTRATIVE CODE: 012500100100

CODE		ACTUAL REVENUE JAN-DEC, 2024	ACTUAL REVENUE JAN-DEC, 2025	APPR. ESTIMATES 2026	ESTIMATES 2026
Economic	DETAILS OF EXPENDITURE				
2201	SOCIAL BENEFITS				
220101	LOCAL GOVT. STAFF - RETIREES				
22010101	GRATUITY	62,111,111.12	135,835,323.99	48,876,000.00	48,876,000.00
22010102	PENSION	781,199,390.79	941,604,976.20	676,392,514.99	976,392,514.99
22010103	DEATH BENEFIT		200,000.00	898,395.72	898,395.72
	SUBTOTAL	843,310,501.91	1,077,640,300.19	726,166,910.71	1,026,166,910.71
220102	PRIMARY SCHOOL TEACHERS - RETIREES				
22010201	GRATUITY	48,600,750.00	100,000,000.00	35,000,000.00	85,000,000.00
22010202	PENSION	276,285,120.32	421,240,000.00	250,000,000.00	350,000,000.00
22010203	DEATH BENEFIT		200,000.00	556,149.73	556,149.73
	SUBTOTAL	324,885,870.32	521,440,000.00	285,556,149.73	435,556,149.73
	GRANDTOTAL	1,168,196,372.23	1,599,080,300.19	1,011,723,060.44	1,461,723,060.44

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026

DEPARTMENT LOCAL. GOVT. ADMIN FUND CODE 01101 ADMIN CODE 011200800100 FUNCTIONAL CODE 70131 ECONOMIC CODE 21010101

2025	EST. VAC	2026	CADRE	GL	BASIC EMOLUMENT	RENT	TRANSPORT	OTHERS	LEAVE	ANNUAL EMOLUMENT
ADMIN. OFFICER										
0	1	1	HEAD OF LOCAL GOVT. ADMINISTRATION	17	127,557.88	44,645.26	38,267.36	202,232.21	12,755.79	5,105,502.00
0	1	1	SUB-TOTAL		127,557.88	44,645.26	38,267.36	202,232.21	12,755.79	5,105,502.00
0	1	1	OFFICE TOTAL		127,557.88	44,645.26	38,267.36	202,232.21	12,755.79	5,105,502.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026

DEPARTMENT ADMINISTRATION FUND CODE 01101 ADMIN CODE 012500100200 FUNCTIONAL CODE 70131 ECONOMIC CODE 21010101

2025	EST. VAC	2026	CADRE	GL	PERSONNEL EMOLUMENT	RENT	TRANSPORT	OTHERS	LEAVE	TOTAL EMOLUMENT
ADMIN. OFFICER										
0	0	0	Director	16	0.00	0.00	0.00	0.00	0.00	0.00
1	0	1	Deputy Director	15	101,055.65	35,369.48	32,337.81	120,353.80	10,105.57	3,590,667.60
1	0	1	Asst.director	14	93,643.67	32,775.28	30,434.19	37,370.64	9,364.37	2,443,057.80
1	0	1	Asst.chief admin.officer	13	86,275.70	30,196.50	30,196.50	31,902.35	8,627.57	2,246,383.44
2	0	2	Prin.admin.officer	12	159,462.88	55,812.00	55,812.00	58,920.07	15,946.29	4,151,438.88
0	0	0	Senior Admin.Officer	10	0.00	0.00	0.00	0.00	0.00	0.00
1	0	1	ADMIN. OFFICER	9	64,101.81	22,435.63	22,435.63	24,224.11	6,410.18	1,675,288.32
6	0	6	SUB-TOTAL		504,539.71	176,588.89	171,216.13	272,770.97	50,453.97	14,106,836.04
EXECUTIVE OFFICER (GD)										
0	0	0	EXECUTIVE OFFICER (GD)		0.00	0.00	0.00	0.00	0.00	0.00
8	0	8	Chief Excutive Officer I	15	808,445.20	282,955.84	258,702.48	962,830.36	80,844.52	28,725,340.80
10	0	10	Chief Excutive Officer	14	936,436.70	327,752.80	304,341.90	373,706.43	1,123,724.04	24,430,578.00
10	0	10	Asst.Ch.Exec.Officer	13	862,757.00	301,965.00	301,965.00	319,023.50	1,035,308.40	22,463,834.40
11	0	11	Prin.Exec.Officer 1	12	877,045.84	306,966.00	306,966.00	324,060.40	1,052,455.01	22,832,913.84
6	0	6	Prin.Exec.Officer 11	10	426,107.52	149,137.62	149,137.62	159,246.05	511,329.02	11,114,874.72
2	0	2	Senior Exec.Officer	9	128,203.62	44,871.26	44,871.26	48,448.22	153,844.34	3,350,576.64
2	0	2	Higher Exec.Officer	8	118,298.70	41,404.54	41,404.54	45,130.09	141,958.44	3,096,812.88
3	0	3	EXECUTIVE OFFICER	7	163,240.71	57,134.25	57,134.25	62,935.63	195,888.85	4,281,226.92
1	0	1	Asst.Exec.Officer	6	46,749.22	16,829.72	16,829.72	16,493.50	56,099.06	1,218,924.96
53	0	53	SUB-TOTAL		4,367,284.51	1,529,017.03	1,481,352.77	2,311,874.17	4,351,451.69	121,515,083.16
CONFIDENTIAL SECRETARY										
0	0	0	CONFIDENTIAL SECRETARY		0.00	0.00	0.00	0.00	0.00	0.00
5	5	5	Chief Confidential Sec	14	468,218.35	163,876.40	152,170.95	186,853.22	46,821.84	12,215,289.00
3	3	3	Asst.ch Conf.Secr.	13	258,827.10	90,589.50	90,589.50	95,707.05	25,882.71	6,739,150.32
	0	0	Prin.Conf.Secr.11	12	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Senior Conf.Secr.	9	0.00	0.00	0.00	0.00	0.00	0.00
	0	0	Confidential Secretary 1	8	0.00	0.00	0.00	0.00	0.00	0.00
3	3	3	Confidential Secretary 11	7	163,240.71	57,134.25	57,134.25	62,935.63	16,324.07	4,281,226.92
11	0	11	SUB-TOTAL		890,286.16	311,600.15	299,894.70	345,495.89	89,028.62	23,235,666.24

		0	TYPIST		0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Secr.Asst.	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Typist	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst.Chf.Typist	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	Typist	7	0.00	0.00	0.00	0.00	0.00	0.00
1		1	Typist 11	6	46,749.22	16,829.72	16,829.72	16,493.50	4,674.92	1,218,924.96
		0	Typist 111	5	0.00	0.00	0.00	0.00	0.00	0.00
1	0	1	SUB-TOTAL		46,749.22	16,829.72	16,829.72	16,493.50	4,674.92	1,218,924.96
		0	CLERICAL OFFICER		0.00	0.00	0.00	0.00	0.00	0.00
3		3	Chf.Clerical Officer	7	163,240.71	57,134.25	57,134.25	62,935.63	16,324.07	4,281,226.92
1		1	Asst.Chf.Clerical Officer	6	46,749.22	16,829.72	16,829.72	16,493.50	4,674.92	1,218,924.96
		0	Snr.Clerical Officer	5	0.00	0.00	0.00	0.00	0.00	0.00
4		4	Clerical Officer	4	139,022.68	68,121.12	68,121.12	57,333.49	13,902.27	4,158,008.16
8	0	8	SUB-TOTAL		349,012.61	142,085.09	142,085.09	136,762.62	34,901.26	9,658,160.04
		0	CLERICAL ASSISTANT		0.00	0.00	0.00	0.00	0.00	0.00
		0	Clerical Assistant	3	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0	OFFICE ASSISTANT		0.00	0.00	0.00	0.00	0.00	0.00
1		1	Office Assit.1	3	32,723.74	16,361.87	16,361.87	13,571.41	3,272.37	987,495.12
		0	Office Assit.11	2	0.00	0.00	0.00	0.00	0.00	0.00
1	0	1	SUB-TOTAL		32,723.74	16,361.87	16,361.87	13,571.41	3,272.37	987,495.12
		0	SECURITY/WATCHMEN		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Security Guard	6	0.00	0.00	0.00	0.00	0.00	0.00
2		2	Snr.Security Guard	5	79,529.22	34,197.56	34,197.56	30,832.88	7,952.92	2,240,521.68
2		2	Higher Security Guard	4	69,511.34	34,060.56	34,060.56	28,666.75	6,951.13	2,079,004.08
		0	Security Guard 1	3	0.00	0.00	0.00	0.00	0.00	0.00
		0	Security Guard 11	2	0.00	0.00	0.00	0.00	0.00	0.00
		0	Security Guard 111	1	0.00	0.00	0.00	0.00	0.00	0.00
4	0	4	SUB-TOTAL		149,040.56	68,258.12	68,258.12	59,499.62	14,904.06	4,319,525.76
		0	WATCHMAN		0.00	0.00	0.00	0.00	0.00	0.00
0		0	Chf.Watch Man	3	0.00	0.00	0.00	0.00	0.00	0.00
		0	Sen. Watchman	2	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
84		84	DEPT.TOTAL(ADMIN.)		6,339,636.51	2,260,740.87	2,195,998.40	3,156,468.18	4,548,686.89	175,041,691.32

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026

DEPARTMENT FUND CODE ADMIN CODE FUNCTIONAL CODE ECONOMIC CODE

AGRIC 01101 021500100100 70131 21010101

2025	EST. VAC	2026	CADRE	GL	BASIC	RENT	TRANSPORT	OTHERS	LEAVE	TOTAL EMOLUMENT
		0	AGRIC.OFFICER		0.00	0.00	0.00	0.00	0.00	0.00
		0	Director	16	0.00	0.00	0.00	0.00	0.00	0.00
1		1	Deputy Director	15	101,055.65	35,369.48	32,337.81	120,353.80	10,105.57	3,590,667.60
1	0	1	Asst. Director	14	93,643.67	32,775.28	30,434.19	37,370.64	9,364.37	2,443,057.80
1		1	Asst.Chf.Agric.Officer	13	86,275.70	30,196.50	30,196.50	31,902.35	8,627.57	2,246,383.44

1		1	prin.Chf.Agric.Officer	12	79,731.44	27,906.00	27,906.00	29,460.04	7,973.14	2,075,719.44
		0	Snr.Agric.Officer	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Agric.Officer 1	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Agric.Officer 11	8	0.00	0.00	0.00	0.00	0.00	0.00
4	0	4	SUB-TOTAL		360,706.46	126,247.26	120,874.50	219,086.82	36,070.65	10,355,828.28
		0	AGRIC.ENGINNER		0.00	0.00	0.00	0.00	0.00	0.00
		0	Agric.Engineer 1	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Agric.Engineer 11	8	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0	AGRIC.SUPERINTENDENT		0.00	0.00	0.00	0.00	0.00	0.00
1		1	Chf.Agric.Suprt.	14	93,643.67	32,775.28	30,434.19	37,370.64	9,364.37	2,443,057.80
1	0	1	Asst. Chf.Agric.Suprt.	13	86,275.70	30,196.50	30,196.50	31,902.35	8,627.57	2,246,383.44
		0	Prin.Agric.Suprt.1	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Agric.Suprt. 11	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Agric.Suprt.	9	0.00	0.00	0.00	0.00	0.00	0.00
1		1	Higher Agric.Suprt.	8	59,149.35	20,702.27	20,702.27	22,565.05	5,914.94	1,548,406.44
1	0	1	Agric.Suprt.	7	54,413.57	19,044.75	19,044.75	20,978.54	5,441.36	1,427,075.64
4	0	4	SUB-TOTAL		293,482.29	102,718.80	100,377.71	112,816.58	29,348.23	7,664,923.32
		0	AGRIC.OVERSEER		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Agric.Overseer	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	Assts.Agric.Overseer	6	0.00	0.00	0.00	0.00	0.00	0.00
		0	Assts.Agric.Overseer11	5	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0	FIELD OVERSEER		0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Filed Officer	10	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	SUB TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0	FIELD OVERSEER /ATTEN.		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Field Overseer	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Field Overseer	6	0.00	0.00	0.00	0.00	0.00	0.00
		0	Field Overseer 1	5	0.00	0.00	0.00	0.00	0.00	0.00
1	0	1	Field Attendant	4	34,755.67	17,030.28	17,030.28	14,333.37	3,475.57	1,039,502.04
		0	Field Attendant 11	3	0.00	0.00	0.00	0.00	0.00	0.00
1	0	1	SUB-TOTAL		34,755.67	17,030.28	17,030.28	14,333.37	3,475.57	1,039,502.04
9	0	9	DEPT.TOTAL(AGRIC.)		688,944.42	245,996.34	238,282.49	346,236.78	68,894.44	19,060,253.64

ODIGBO LOCAL GOVERNMENT, ORE

ESTIMATES 2026

DEPARTMENT FUND CODE ADMIN CODE FUNCTIONAL CODE ECONOMIC CODE
 FINANCE & SUPPLIES 01101 022000100100 70131 21010101

2025	EST. VAC	2026	CADRE	GL	BASIC	RENT	TRANSPORT	OTHERS	LEAVE	TOTAL EMOLUMENT
		0	ACCOUNTANT		-	-	-	-	-	-
2	0	2	Director	16	236,369.70	82,729.40	75,638.30	398,184.49	23,636.97	9,798,706.32
4		4	Deputy Director	15	404,222.60	141,477.92	129,351.24	481,415.18	40,422.26	14,362,670.40
7		7	Asst. Director	14	655,505.69	229,426.96	213,039.33	261,594.50	65,550.57	17,101,404.60
		0	Asst.Chf.Accountant	13	0.00	0.00	0.00	0.00	0.00	0.00

5		5	Prin. Accountant	12	398,657.20	139,530.00	139,530.00	147,300.18	39,865.72	10,378,597.20
4		4	Snr. Accountant	10	284,071.68	99,425.08	99,425.08	106,164.03	28,407.17	7,409,916.48
3		3	Accountant 1	9	192,305.43	67,306.89	67,306.89	72,672.33	19,230.54	5,025,864.96
1		1	Accountant 11	8	59,149.35	20,702.27	20,702.27	22,565.05	5,914.94	1,548,406.44
26	0	26	SUB-TOTAL		2,230,281.65	780,598.52	744,993.11	1,489,895.76	223,028.17	65,625,566.40
		0	EXEC. OFFICER (A/C)		0.00	0.00	0.00	0.00	0.00	0.00
19		19	Executive Officer	14	1,779,229.73	622,730.32	578,249.61	710,042.22	177,922.97	46,418,098.20
24		24	Asst. Chf.Exec. Officer	13	2,070,616.80	724,716.00	724,716.00	765,656.40	207,061.68	53,913,202.56
14	0	14	Prin. Executive Officer 1	12	1,116,240.16	390,684.00	390,684.00	412,440.50	111,624.02	29,060,072.16
5		5	Prin.Executive Officer 11	10	355,089.60	124,281.35	124,281.35	132,705.04	35,508.96	9,262,395.60
2		2	Senior Executive Officer	9	128,203.62	44,871.26	44,871.26	48,448.22	12,820.36	3,350,576.64
2		2	Higher Executive Officer	8	118,298.70	41,404.54	41,404.54	45,130.09	11,829.87	3,096,812.88
1		1	Executive Officer	7	54,413.57	19,044.75	19,044.75	20,978.54	5,441.36	1,427,075.64
1		1	Asst.Executive Officer	6	46,749.22	16,829.72	16,829.72	16,493.50	4,674.92	1,218,924.96
68	0	68	SUB-TOTAL		5,668,841.40	1,984,561.94	1,940,081.23	2,151,894.51	566,884.14	147,747,158.64
		0	REVENUE OFFICER		0.00	0.00	0.00	0.00	0.00	0.00
1		1	Chf. Revenue Officer	7	54,413.57	19,044.75	19,044.75	20,978.54	5,441.36	1,427,075.64
		0	Revenue Enfor. Officer	5	0.00	0.00	0.00	0.00	0.00	0.00
1	0	1	SUB-TOTAL		54,413.57	19,044.75	19,044.75	20,978.54	5,441.36	1,427,075.64
		0	REVENUE ASSISTANT		0.00	0.00	0.00	0.00	0.00	0.00
1		1	Chf.Revenue Assistant	7	54,413.57	19,044.75	19,044.75	20,978.54	5,441.36	1,427,075.64
	0	0	Snr.Revenue Assistant 1	6	0.00	0.00	0.00	0.00	0.00	0.00
0		0	Snr Revenue Assistant 11	5	0.00	0.00	0.00	0.00	0.00	0.00
4		4	Higher Revenue Assistant	4	139,022.68	68,121.12	68,121.12	57,333.49	13,902.27	4,158,008.16
		0	Revenue Assistant	3	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Revenue Collector	2	0.00	0.00	0.00	0.00	0.00	0.00
5	0	5	SUB-TOTAL		193,436.25	87,165.87	87,165.87	78,312.04	19,343.63	5,585,083.80
100	0	100	DEPT.TOTAL(FIN & SUPP.)		2,532,545.04	905,853.89	870,248.48	1,610,164.88	253,254.50	74,064,801.48

ODIGBO LOCAL GOVERNMENT, ORE

ESTIMATES 2026

DEPARTMENT FUND CODE ADMIN CODE FUNCTIONAL CODE ECONOMIC CODE
 BPRS 01101 022000300100 70131 21010101

2025	EST. VAC	2026	CADRE	GL	BASIC	RENT	TRANSPORT	OTHERS	LEAVE	TOTAL EMOLUMENT
		0	PLANINING OFFICER		0.00	0.00	0.00	0.00	0.00	0.00
		0	DIRECTOR	16	0.00	0.00	0.00	0.00	0.00	0.00
1		1	Deputy Director	15	101,055.65	35,369.48	32,337.81	120,353.80	10,105.57	3,590,667.60
2		2	Asst.Chf.Planining Off.	14	187,287.34	65,550.56	60,868.38	74,741.29	18,728.73	4,886,115.60
		0	Prin.Planining Officer	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Planining Officer	10	0.00	0.00	0.00	0.00	0.00	0.00
1		1	Planining Officer 1	9	64,101.81	22,435.63	22,435.63	29,031.74	6,410.18	1,732,979.89
		0	Planining Officer 11	8	0.00	0.00	0.00	0.00	0.00	0.00
4	0	4	SUB-TOTAL		352,444.80	123,355.67	115,641.82	224,126.82	35,244.48	10,209,763.09
		0	PROGRAMME ANALYST		0.00	0.00	0.00	0.00	0.00	0.00

		0	Prin. Prog.am.Analyst	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Progam.Analyst	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prog.am.Analyst 1	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prog.am.Analyst 11	8	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0	STATISTICIAN		0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Statistician	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Statistician	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Statistician 1	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Statistician 11	8	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0	COMPUTER ASSISTANT		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Prin.Computer Asst.	14	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Computer Asst.1	13	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Computer Asst.11	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin. Computer Asst.111	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Computer Asst. 1	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Computer Asst. 11	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	Higher Computer Asst.	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	Computer Assistant	6	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0	DATA PROCESSING ASST.		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Data Proc. Asst.	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Data Proc. Asst.	6	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0	DATA PROC. OFFICER		0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Data Proc. Off.1	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Data Proc. Off.11	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Data Proc. Off.	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Higher Data Proc. Off.	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	Data Processing Officer	7	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0	STATISTICAL ASST.		0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Chf.Assistical Asst.	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Assistical Asst.	6	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0			0.00	0.00	0.00	0.00	0.00	0.00
		0	ENUMIRATOR/FIELD ASST.		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Field Asst.	7	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Snr.Field Asst.	6	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr. Field Asst.	5	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0	EXECUTIVE OFFICER		0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Prin.Executive Officer 1	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Executive Officer 11	10	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Snr.Executive Officer	9	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Higher Executive Officer	8	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	CLERICAL OFF. / R.E.O		0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Asst.Chf.Clerical Officer	6	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Clerical Officer 1	5	0.00	0.00	0.00	0.00	0.00	0.00

0	1	1	Snr.Clerical Officer 11	4	34,755.67	17,030.28	17,030.28	14,333.37	3,475.57	1,039,502.04
0	1	1	SUB-TOTAL		34,755.67	17,030.28	17,030.28	14,333.37	3,475.57	1,039,502.04
4	1	5	DEPT.TOTAL(BPRS)		387,200.47	140,385.95	132,672.10	238,460.19	38,720.05	11,249,265.13

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026

DEPARTMENT WORKS FUND CODE 01101 ADMIN CODE 023400100100 FUNCTIONAL CODE 70131 ECONOMIC CODE 21010101

2025	EST. VAC	2026	CADRE	GL	BASIC	RENT	TRANSPORT	OTHERS	LEAVE	TOTAL EMOLUMENT
		0	CIVIL ENGINEER		0.00	0.00	0.00	0.00	0.00	0.00
		0	Director	16	0.00	0.00	0.00	0.00	0.00	0.00
1	1	2	Deputy Director	15	202,111.30	70,738.96	64,675.62	240,707.59	20,211.13	7,181,335.20
		0	Chf.Engineer	14	0.00	0.00	0.00	0.00	0.00	0.00
1	1	2	Asst.Chf.Engineer	13	172,551.40	60,393.00	60,393.00	63,804.70	17,255.14	4,492,766.88
		0	Prin.Engineer	12	0.00	0.00	0.00	0.00	0.00	0.00
1		1	Snr.Engineer	10	71,017.92	24,856.27	24,856.27	26,541.01	7,101.79	1,852,479.12
		0	Engineer 1	9	0.00	0.00	0.00	0.00	0.00	0.00
3	2	5	SUB-TOTAL		445,680.62	155,988.23	149,924.89	331,053.30	44,568.06	13,526,581.20
		0	MECH. ENGINEER		0.00	0.00	0.00	0.00	0.00	0.00
		0	Director	16	0.00	0.00	0.00	0.00	0.00	0.00
		0	Deputy Director	15	0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Engineer	14	0.00	0.00	0.00	0.00	0.00	0.00
1		1	Asst.Chf.Engineer	13	86,275.70	30,196.50	30,196.50	31,902.35	8,627.57	2,246,383.44
		0	Prin.Engineer	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Engineer	12	0.00	0.00	0.00	0.00	0.00	0.00
1		1	Engineer 1	9	64,101.81	22,435.63	22,435.63	24,224.11	6,410.18	1,675,288.32
		0	Engineer 11	8	0.00	0.00	0.00	0.00	0.00	0.00
2	0	2	SUB-TOTAL		150,377.51	52,632.13	52,632.13	56,126.46	15,037.75	3,921,671.76
		0	ELECTRICAL ENGINEER		0.00	0.00	0.00	0.00	0.00	0.00
		0	Director	16	0.00	0.00	0.00	0.00	0.00	0.00
		0	Deputy Director	15	0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Engineer	14	0.00	0.00	0.00	0.00	0.00	0.00
1		1	Asst.Chf.Engineer	13	86,275.70	30,196.50	30,196.50	31,902.35	8,627.57	2,246,383.44
		0	Prin.Engineer	12	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Engineer	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Engineer 1	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Engineer 11	8	0.00	0.00	0.00	0.00	0.00	0.00
1	0	1	SUB-TOTAL		86,275.70	30,196.50	30,196.50	31,902.35	8,627.57	2,246,383.44
		0	QUANTITY SURVEYOR		0.00	0.00	0.00	0.00	0.00	0.00
		0	Director	16	0.00	0.00	0.00	0.00	0.00	0.00
		0	Deputy Director	15	0.00	0.00	0.00	0.00	0.00	0.00
1		1	Chief Quantity Surveyor	14	93,643.67	32,775.28	30,434.19	37,370.64	9,364.37	2,443,057.80
		0	Asst.Chf. Quantity Surveyor	13	0.00	0.00	0.00	0.00	0.00	0.00
1		1	Prin.Quantity Surveyor	12	79,731.44	27,906.00	27,906.00	29,460.04	7,973.14	2,075,719.44
		0	Snr.Quantity Surveyor	10	0.00	0.00	0.00	0.00	0.00	0.00

		0	Quantity Surveyor 1	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Quantity Surveyor 11	8	0.00	0.00	0.00	0.00	0.00	0.00
2	0	2	SUB-TOTAL		173,375.11	60,681.28	58,340.19	66,830.68	17,337.51	4,518,777.24
		0	TECHNICAL OFF.(MECH)		0.00	0.00	0.00	0.00	0.00	0.00
3		3	Chf.Tech. Officer	14	280,931.01	98,325.84	91,302.57	112,111.93	28,093.10	7,329,173.40
1		1	Asst.Chf.Tech. Officer	13	86,275.70	30,196.50	30,196.50	31,902.35	8,627.57	2,246,383.44
1		1	Prin.Tech. Officer 1	12	79,731.44	27,906.00	27,906.00	29,460.04	7,973.14	2,075,719.44
	1	1	Prin.Tech. Officer 11	10	79,731.44	27,906.00	27,906.00	29,460.04	7,973.14	2,075,719.44
2		2	Snr.Tech. Officer	9	128,203.62	44,871.26	44,871.26	48,448.22	12,820.36	3,350,576.64
		0	Higher Tech. Officer	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	Tech. Officer	7	0.00	0.00	0.00	0.00	0.00	0.00
7	1	8	SUB-TOTAL		654,873.21	229,205.60	222,182.33	251,382.57	65,487.32	17,077,572.36
		0	TECHNICAL OFF.(CIVIL)		0.00	0.00	0.00	0.00	0.00	0.00
1		1	Chf.Tech. Officer	14	93,643.67	32,775.28	30,434.19	37,370.64	9,364.37	2,443,057.80
		0	Asst.Chf.Tech. Officer	13	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Tech. Officer 1	12	0.00	0.00	0.00	0.00	0.00	0.00
	1	1	Prin.Tech. Officer 11	10	79,731.44	27,906.00	27,906.00	29,460.04	7,973.14	2,075,719.44
2		2	Snr.Tech. Officer	9	128,203.62	44,871.26	44,871.26	48,448.22	12,820.36	3,350,576.64
		0	Higher Tech. Officer	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	Tech. Officer	7	0.00	0.00	0.00	0.00	0.00	0.00
3	1	4	SUB-TOTAL		301,578.73	105,552.54	103,211.45	115,278.90	30,157.87	7,869,353.88
		0	TECHNICAL OFF.(ELECT.)		0.00	0.00	0.00	0.00	0.00	0.00
1		1	Chf.Tech. Officer	14	93,643.67	32,775.28	30,434.19	37,370.64	9,364.37	2,443,057.80
		0	Asst.Chf.Tech. Officer	13	0.00	0.00	0.00	0.00	0.00	0.00
1		1	Prin.Tech. Officer 1	12	79,731.44	27,906.00	27,906.00	29,460.04	7,973.14	2,075,719.44
		0	Prin.Tech. Officer 11	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Tech. Officer	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Higher Tech. Officer	8	0.00	0.00	0.00	0.00	0.00	0.00
1		1	Tech. Officer	7	54,413.57	19,044.75	19,044.75	20,978.54	5,441.36	1,427,075.64
3	0	3	SUB-TOTAL		227,788.68	79,726.03	77,384.94	87,809.22	22,778.87	5,945,852.88
		0	QUARTER MASTER		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Quarter master	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Quarter master	6	0.00	0.00	0.00	0.00	0.00	0.00
		0	Quarter master	5	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0	BOAT OPERATOR		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Boat Operator	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Boat Operator 1	6	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Boat Operator 11	5	0.00	0.00	0.00	0.00	0.00	0.00
1		1	Boat Operator 1	4	34,755.67	17,030.28	17,030.28	14,333.37	3,475.57	1,039,502.04
		0	Boat Operator 11	3	0.00	0.00	0.00	0.00	0.00	0.00
		0	Boat Operator 111	2	0.00	0.00	0.00	0.00	0.00	0.00
1	0	1	SUB-TOTAL		34,755.67	17,030.28	17,030.28	14,333.37	3,475.57	1,039,502.04
		0	PLANT OPERATOR		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Plant Operator	7	0.00	0.00	0.00	0.00	0.00	0.00
1		1	Snr.Plant Operator 1	6	46,749.22	16,829.72	16,829.72	16,493.50	4,674.92	1,218,924.96
		0	Snr.Plant Operator 11	5	0.00	0.00	0.00	0.00	0.00	0.00
1		1	Plant Operator 1	4	34,755.67	17,030.28	17,030.28	14,333.37	3,475.57	1,039,502.04
		0	Plant Operator 11	3	0.00	0.00	0.00	0.00	0.00	0.00
		0	Plant Operator 111	2	0.00	0.00	0.00	0.00	0.00	0.00
2	0	2	SUB-TOTAL		81,504.89	33,860.00	33,860.00	30,826.87	8,150.49	2,258,427.00

		0	DRIVER		0.00	0.00	0.00	0.00	0.00	0.00
0		0		9	0.00	0.00	0.00	0.00	0.00	0.00
2		2	Chf.Driver	8	118,298.70	41,404.54	41,404.54	45,130.09	11,829.87	3,096,812.88
		0	Chf.Driver II	7	0.00	0.00	0.00	0.00	0.00	0.00
1		1	Snr.Driver 1	6	46,749.22	16,829.72	16,829.72	16,493.50	4,674.92	1,218,924.96
		0	Snr.Driver 11	5	0.00	0.00	0.00	0.00	0.00	0.00
		0	Driver 1	4	0.00	0.00	0.00	0.00	0.00	0.00
		0	Driver 11	3	0.00	0.00	0.00	0.00	0.00	0.00
3	0	3	0.00	0	0.00	0.00	0.00	0.00	16,504.79	4,315,737.84
		0	CARPENTER		0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Carpenter	6	0.00	0.00	0.00	0.00	0.00	0.00
		0	Carpenter 11	5	0.00	0.00	0.00	0.00	0.00	0.00
1		1	Carpenter 1	4	34,755.67	17,030.28	17,030.28	14,333.37	3,475.57	1,039,502.04
1	0	1	SUB-TOTAL		34,755.67	17,030.28	17,030.28	14,333.37	3,475.57	1,039,502.04
		0	GARDENER/LABOUR		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chief Foreman	8	0.00	0.00	0.00	0.00	0.00	0.00
3		3	Senior Foreman	7	163,240.71	57,134.25	57,134.25	62,935.63	16,324.07	4,281,226.92
1		1	Foreman	6	46,749.22	16,829.72	16,829.72	16,493.50	4,674.92	1,218,924.96
		0	Higher Labour	5	0.00	0.00	0.00	0.00	0.00	0.00
1		1	Labour	4	34,755.67	17,030.28	17,030.28	14,333.37	3,475.57	1,039,502.04
		0	Lab our 1	3	0.00	0.00	0.00	0.00	0.00	0.00
		0	Lab our 11	2	0.00	0.00	0.00	0.00	0.00	0.00
		0	Lab our 111	1	0.00	0.00	0.00	0.00	0.00	0.00
5	0	5	SUB-TOTAL		244,745.60	90,994.25	90,994.25	93,762.50	24,474.56	6,539,653.92
		0	TECHNICAL ASSISTANT		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Technical Asst.	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Technical Asst.1	6	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Technical Asst.11	5	0.00	0.00	0.00	0.00	0.00	0.00
		0	Technical Asst.1	4	0.00	0.00	0.00	0.00	0.00	0.00
		0	Technical Asst.11	3	0.00	0.00	0.00	0.00	0.00	0.00
		0	Technical Asst.111	2	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0	WORKS ASST./ATTEND		0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Works Asst/Att. 1	6	0.00	0.00	0.00	0.00	0.00	0.00
2		2	Snr.Works Asst/Att. 11	5	79,529.22	34,197.56	34,197.56	30,832.88	7,952.92	2,240,521.68
		0	Works Asst/Att. 1	4	0.00	0.00	0.00	0.00	0.00	0.00
		0	Works Asst/Attendant 11	3	0.00	0.00	0.00	0.00	0.00	0.00
		0	Works Asst/Attendant 111	2	0.00	0.00	0.00	0.00	0.00	0.00
2	0	2	SUB-TOTAL		79,529.22	34,197.56	34,197.56	30,832.88	7,952.92	2,240,521.68
		0	WORKS SUPERINTENDENT		0.00	0.00	0.00	0.00	0.00	0.00
1		1	Asst. Chf Work Suprt.	13	86,275.70	30,196.50	30,196.50	31,902.35	8,627.57	2,246,383.44
2		2	Prin.Works Suprt. I	12	159,462.88	55,812.00	55,812.00	58,920.07	15,946.29	4,151,438.88
1		1	Prin.Works Suprt. II	10	71,017.92	24,856.27	24,856.27	26,541.01	7,101.79	1,852,479.12
		0	Snr.Works Suprt.	9	0.00	0.00	0.00	0.00	0.00	0.00
2		2	Higher Works Suprt.	8	118,298.70	41,404.54	41,404.54	45,130.09	11,829.87	3,096,812.88
		0	Works Superintendent	7	0.00	0.00	0.00	0.00	0.00	0.00
6	0	6	SUB-TOTAL		435,055.20	152,269.31	152,269.31	162,493.52	43,505.52	11,347,114.32
		0	TECHNICAL (Q/S)		0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst.Chf.Tech.Off.	13	0.00	0.00	0.00	0.00	0.00	0.00
1		1	Prin.Technical Officer	12	79,731.44	27,906.00	27,906.00	29,460.04	7,973.14	2,075,719.44
		0	Prin.Technical Officer	10	0.00	0.00	0.00	0.00	0.00	0.00

		0	Snr.Technical Officer	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Higher Technical Officer	8	0.00	0.00	0.00	0.00	0.00	0.00
1	0	1	SUB-TOTAL		79,731.44	27,906.00	27,906.00	29,460.04	7,973.14	2,075,719.44
		0	CRAFT MAN		0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Craft Man	6	0.00	0.00	0.00	0.00	0.00	0.00
		0	R.Overseer	3	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
42	4	46	DEPT.TOTAL(WORKS)		3,030,027.25	1,087,269.99	1,067,160.11	1,316,426.03	319,507.52	85,962,371.04

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026

DEPARTMENT FUND CODE ADMIN CODE FUNCTIONAL CODE ECONOMIC CODE
LEGAL SERVICES 01101 032600100100 70131 21010101

2025	EST. VAC	2026	CADRE	GL	BASIC	RENT	TRANSPORT	OTHERS	LEAVE	TOTAL EMOLUMENT
		0	LEGAL OFFICER		0.00	0.00	0.00	0.00	0.00	0.00
		0	Director	16	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Deputy Director	15	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Asst. Director	14	0.00	0.00	0.00	0.00	0.00	0.00
		0	Chief Legal Officer	13	0.00	0.00	0.00	0.00	0.00	0.00
1	1	1	Principal Legal Officer	12	79,731.44	27,906.00	27,906.00	197,576.01	7,973.14	4,093,111.08
		0	Senior Legal Officer	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Legal Officer I	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Legal Officer II	8	0.00	0.00	0.00	0.00	0.00	0.00
1	0	1	SUB-TOTAL		79,731.44	27,906.00	27,906.00	197,576.01	7,973.14	4,093,111.08
1	0	1	TOTAL DEPT.		79,731.44	27,906.00	27,906.00	197,576.01	7,973.14	4,093,111.08

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026

DEPARTMENT FUND CODE ADMIN CODE FUNCTIONAL CODE ECONOMIC CODE
LG PRY. SCHOOLS 01101 051702600000 70131 21010101

2025	EST. VAC	2026	GL	SIFIC ATION	PERSONNEL EMOLUMENT	RENT	TRANSPORT	OTHERS	LEAVE	TOTAL EMOLUMENT
13		13	HEAD TEACHER	16	1,536,403.05	537,741.10	491,648.95	2,703,429.43	153,640.31	65,074,354.02
91		91	ASST . HEAD TEACHER I	15	9,196,064.15	3,218,622.68	2,942,740.71	11,641,900.27	919,606.42	335,027,210.70
137		137	ASST. HEAD TEACHER II	14	12,829,182.79	4,490,213.36	4,169,484.03	6,081,965.67	1,282,918.28	346,245,169.55
67		67	CHIEF TUTOR	13	5,780,471.90	2,023,165.50	2,023,165.50	2,570,993.68	578,047.19	155,710,125.24
308	0	308	SUB-TOTAL FOR LEVEL 13-16		29,342,121.89	10,269,742.64	9,627,039.19	22,998,289.05	2,934,212.19	902,056,859.51
36		36	PRIC. TUTOR/INSTRUCTOR	12	2,870,331.84	1,004,616.00	1,004,616.00	1,275,836.04	287,033.18	77,309,196.77
7		7	SER. TUTOR/INSTRUTOR	10	497,125.44	173,993.89	173,993.89	223,071.45	49,712.54	13,414,766.57

37		37	TUTOR1/SEN INSTRUCTOR	9	2,371,766.97	830,118.31	830,118.31	1,074,174.38	237,176.70	64,120,256.00
46	5	51	TUTOR11/HIGHER INSTR	8	3,016,616.85	1,055,815.77	1,055,815.77	1,377,063.24	301,661.69	81,683,679.78
16	5	21	PUPIL INSTRUCTOR	7	1,142,684.97	399,939.75	399,939.75	526,250.76	114,268.50	30,997,004.72
142	10	152	TOTAL FOR LEVEL 07-12		9,898,526.07	3,464,483.72	3,464,483.72	4,476,395.87	989,852.61	267,524,903.84
2	0	2	CLASS TEACHER	6	93,498.44	33,659.44	33,659.44	39,999.38	9,349.84	2,521,998.53
1	0	1	ASST. CLASS TEACHER	5	39,764.61	17,098.78	17,098.78	18,398.78	3,976.46	1,156,048.93
16		16	OFFICE ASSISTANT	4	556,090.72	272,484.48	272,484.48	271,040.80	55,609.07	17,132,514.62
0		0	MESSANGER	3	0.00	0.00	0.00	0.00	0.00	0.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026

19	0	19	TOTAL FOR LEVEL 01-06		689,353.77	323,242.70	323,242.70	329,438.96	68,935.38	20,810,562.08
469	10	479	TOTAL FOR LEVEL 01 - 16		39,930,001.73	14,057,469.06	13,414,765.61	27,804,123.88	3,993,000.17	1,190,392,325.44

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026

			DEPARTMENT	FUND CODE	ADMIN CODE	FUNCTIONAL CODE	ECONOMIC CODE			TOTAL
			PHC	01101	052100100100	70131	21010101			EMOLUMENT
2025	EST. VAC	2026	CADRE	GL	PERSONNEL EMOLUMENT	RENT	TRANSPORT	OTHERS	LEAVE	
		0	MEDICAL OFFICER		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Medical Directors	17	0.00	0.00	0.00	0.00	0.00	0.00
1		1	Medical Director	16	397,024.24	0.00	0.00	80,854.48	0.00	5,734,544.64
		0	Deputy Director	15	0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst. Director	14	0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst.Chf.Medical Officer	13	0.00	0.00	0.00	0.00	0.00	0.00
		0	Prin.Medical Officer	12	0.00	0.00	0.00	0.00	0.00	0.00
1	0	1	SUB-TOTAL		397,024.24	0.00	0.00	80,854.48	0.00	5,734,544.64
		0	NURSING/MIDWIFE OFF.		0.00	0.00	0.00	0.00	0.00	0.00
2	2	4	Dircetor	16	1,588,096.96	0.00	0.00	323,417.92	0.00	22,938,178.56
1	0	1	Deputy Director	15	332,222.37	0.00	0.00	74,906.43	0.00	4,885,545.60
5	2	7	Chf.Nursing Off.	14	1,867,741.61	0.00	0.00	482,161.54	0.00	28,198,837.80
3	1	4	Asst. Chf.Nursing Off.	13	907,257.36	0.00	0.00	260,796.52	0.00	14,016,646.56
		0	Snr.Nursing/Midwife Off.	10	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Nursing/Midwife Off.1	9	0.00	0.00	0.00	0.00	0.00	0.00
3	1	4	Nursing/Midwife Off.11	8	583,607.52	0.00	0.00	204,916.44	0.00	9,462,287.52
		0	Nursing/Midwife Off.111	7	0.00	0.00	0.00	0.00	0.00	0.00
14	6	20	SUB-TOTAL		5,278,925.82	0.00	0.00	1,346,198.85	0.00	79,501,496.04
		0	DENTAL TECHNICIAN		0.00	0.00	0.00	0.00	0.00	0.00
1	1	2	Chf.Dental Tech.	14	533,640.46	0.00	0.00	137,760.44	0.00	8,056,810.80
		0	Asst.Chf.Dental Tech.	13	0.00	0.00	0.00	0.00	0.00	0.00
0	1	1	Prin.Dental Technician 1	12	196,718.80	0.00	0.00	63,279.56	0.00	3,119,980.32
		0	Prin.Dental Technician 11	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Dental Technician	9	0.00	0.00	0.00	0.00	0.00	0.00
2	2	4	Higher Dental Technician	8	583,607.52	0.00	0.00	204,916.44	0.00	9,462,287.52
		0	Dental Technician	7	0.00	0.00	0.00	0.00	0.00	0.00
1		1	Asst.Dental Tech.	6	86,486.21	0.00	0.00	44,658.18	0.00	1,573,732.68
4	4	8	SUB-TOTAL		1,400,452.99	0.00	0.00	450,614.62	0.00	22,212,811.32
		0	PHARMACY TECHNICIAN		0.00	0.00	0.00	0.00	0.00	0.00
1		1	Chf.Tech.Officer (P)	14	266,820.23	0.00	0.00	68,880.22	0.00	4,028,405.40
1	0	1	SUB-TOTAL		266,820.23	0.00	0.00	68,880.22	0.00	4,028,405.40

		0	LABORATORY TECHNICIAN		0.00	0.00	0.00	0.00	0.00	0.00
		0	Chf.Lab Tech.	14	0.00	0.00	0.00	0.00	0.00	0.00
1		1	Asst.Chf.Lab Tech.	13	226,814.34	0.00	0.00	65,199.13	0.00	3,504,161.64
1		1	Prin.Med.Lab.Tech.1	12	196,718.80	0.00	0.00	63,279.56	0.00	3,119,980.32
		0	Prin.Med.Lab.Tech.11	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Senior Med.Lab.Tech.	9	0.00	0.00	0.00	0.00	0.00	0.00
2	1	3	Higher Med.Lab.Tech.	8	437,705.64	0.00	0.00	153,687.33	0.00	7,096,715.64
		0	Med.Lab.Tech.	7	0.00	0.00	0.00	0.00	0.00	0.00
1		1	Asst.Med.Lab.Tech.	6	86,486.21	0.00	0.00	44,658.18	0.00	1,573,732.68
5	1	6	SUB-TOTAL		947,724.99	0.00	0.00	326,824.20	0.00	15,294,590.28
		0	HEALTH EDUCATOR		0.00	0.00	0.00	0.00	0.00	0.00
1		1	Director	16	397,024.24	0.00	0.00	80,854.48	0.00	5,734,544.64
		0	Deputy Director	15	0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst.Director	14	0.00	0.00	0.00	0.00	0.00	0.00
1	1	2	Asst.Chf.Health Educator	13	453,628.68	0.00	0.00	130,398.26	0.00	7,008,323.28
	1	1	Prin.Health Educator	12	196,718.80	0.00	0.00	63,279.56	0.00	3,119,980.32
		0	Health Educator	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst.Health Educator	6	0.00	0.00	0.00	0.00	0.00	0.00
2	2	4	SUB-TOTAL		1,047,371.72	0.00	0.00	274,532.30	0.00	15,862,848.24
1	1	2	Chf.Tech. Officer	14	533,640.46	0.00	0.00	137,760.44	0.00	8,056,810.80
2	0	2	Prin.Tech.Officer 1 (MRT)	12	393,437.60	0.00	0.00	126,559.12	0.00	6,239,960.64
		0	Prin.Tech.Officer 11 (MRT)	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Tech.Officer (MRT)	9	0.00	0.00	0.00	0.00	0.00	0.00
5	2	7	Higher Tech.Officer (MRT)	8	1,021,313.16	0.00	0.00	358,603.77	0.00	16,559,003.16
1		1	Tech.Officer (MRT)	7	111,036.09	0.00	0.00	47,547.35	0.00	1,903,001.28
1		1	Health Recorder 1	6	86,486.21	0.00	0.00	44,658.18	0.00	1,573,732.68
1		1	Health Recorder 11	5	0.00	0.00	0.00	0.00	0.00	0.00
11	3	14	SUB-TOTAL		2,145,913.52	0.00	0.00	715,128.86	0.00	34,332,508.56
		0	COMMUNITY HEALTH OFF.		0.00	0.00	0.00	0.00	0.00	0.00
3	1	4	Chief C.H.O	14	1,067,280.92	0.00	0.00	275,520.88	0.00	16,113,621.60
1	1	2	Asst.Chf.C.H.O	13	453,628.68	0.00	0.00	130,398.26	0.00	7,008,323.28
4	1	5	Prin. C.H.O	12	983,594.00	0.00	0.00	316,397.80	0.00	15,599,901.60
1		1	Prin.C.H.O	10	178,101.83	0.00	0.00	56,401.02	0.00	2,814,034.20
1		1	Snr.C.H.O	9	162,587.83	0.00	0.00	53,698.89	0.00	2,595,440.64
16	1	17	Higher C.H.O	8	2,480,331.96	0.00	0.00	870,894.87	0.00	40,214,721.96
1		1	C.H.O	7	111,036.09	0.00	0.00	47,547.35	0.00	1,903,001.28
27	4	31	SUB-TOTAL		5,436,561.31	0.00	0.00	1,750,859.07	0.00	86,249,044.56
		0	COMM.HEALTH TECH.		0.00	0.00	0.00	0.00	0.00	0.00
4	1	5	Chf.Com.Health Tech.	14	1,334,101.15	0.00	0.00	344,401.10	0.00	20,142,027.00
2	1	3	Asst. Chf.Com.Health Tech.	13	680,443.02	0.00	0.00	195,597.39	0.00	10,512,484.92
1		1	Prin.Tech.Officer	12	196,718.80	0.00	0.00	63,279.56	0.00	3,119,980.32
1	0	1	Prin.Tech.Officer	10	178,101.83	0.00	0.00	56,401.02	0.00	2,814,034.20
1		1	Snr.Tech.Officer	9	162,587.83	0.00	0.00	53,698.89	0.00	2,595,440.64
4		4	Higher Tech.Officer	8	583,607.52	0.00	0.00	204,916.44	0.00	9,462,287.52
13	2	15	SUB-TOTAL		3,135,560.15	0.00	0.00	918,294.40	0.00	48,646,254.60
		0	COM.HEALTH EXT.WORKERS		0.00	0.00	0.00	0.00	0.00	0.00
2	1	3	Chf.CHEW	14	800,460.69	0.00	0.00	206,640.66	0.00	12,085,216.20
4	2	6	Asst.Chf.CHEW	13	1,360,886.04	0.00	0.00	391,194.78	0.00	21,024,969.84
0	0	0	Prin.CHEW 1	12	0.00	0.00	0.00	0.00	0.00	0.00
	1	1	Prin.CHEW 11	10	178,101.83	0.00	0.00	56,401.02	0.00	2,814,034.20
1		1	Snr.CHEW	9	162,587.83	0.00	0.00	53,698.89	0.00	2,595,440.64

3	1	4	Higher CHEW	8	583,607.52	0.00	0.00	204,916.44	0.00	9,462,287.52
2	1	3	CHEW	7	0.00	0.00	0.00	0.00	0.00	0.00
12	6	18	SUB-TOTAL		3,085,643.91	0.00	0.00	912,851.79	0.00	47,981,948.40
		0	JUNIOR CHEW		0.00	0.00	0.00	0.00	0.00	0.00
1		1	Junior CHEW	6	86,486.21	0.00	0.00	44,658.18	0.00	1,573,732.68
1	0	1	SUB-TOTAL		86,486.21	0.00	0.00	44,658.18	0.00	1,573,732.68
		0	HEALTH ASSISTANT		0.00	0.00	0.00	0.00	0.00	0.00
5		5	Higher.Health Asst.	8	729,509.40	0.00	0.00	256,145.55	0.00	11,827,859.40
	1	1	Chf.Health Asst.	7	111,036.09	0.00	0.00	47,547.35	0.00	1,903,001.28
1		1	Prin.Health Asst.	6	86,486.21	0.00	0.00	44,658.18	0.00	1,573,732.68
2	1	3	Snr. Health Asst.	5	236,336.64	0.00	0.00	87,783.51	0.00	3,889,441.80
		0	Higher Health Asst.	4	0.00	0.00	0.00	0.00	0.00	0.00
		0	Health Asst.	3	0.00	0.00	0.00	0.00	0.00	0.00
8	2	10	SUB-TOTAL		1,163,368.34	0.00	0.00	436,134.59	0.00	19,194,035.16
		0	SANITARY LAB/GUARD		0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Sanitary Labour	3	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
		0	HEALTH INFORMATION		0.00	0.00	0.00	0.00	0.00	0.00
					0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	SUB-TOTAL		0.00	0.00	0.00	0.00	0.00	0.00
99	30	129	DEPT.TOTAL(PHC)		24,391,853.43	-	-	7,325,831.56	-	380,612,219.88

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026

DEPARTMENT FUND CODE ADMIN CODE FUNCTIONAL CODE ECONOMIC CODE
ENVIRONMENTAL SERV. 01101 053500100100 70131 21010101

2025	EST. VAC	2026	CADRE	GL	BASIC	HAZARD	TEACHING/RURAL	OTHERS	LEAVE	TOTAL EMOLUMENT
		0	ENVIROMENTAL OFFICER		0.00	0.00	0.00	0.00	0.00	0.00
3		3	Dircetor	16	1,191,072.72	0.00	0.00	242,563.44	0.00	17,203,633.92
0		0	Deputy Director	15	0.00	0.00	0.00	0.00	0.00	0.00
2	2	4	Chf.Enviromental Officer	14	1,067,280.92	0.00	0.00	275,520.88	0.00	16,113,621.60
1	1	2	Prin. Env. Officer 1	13	453,628.68	0.00	0.00	130,398.26	0.00	7,008,323.28
1	2	3	Prin. Env. Officer 11	12	590,156.40	0.00	0.00	189,838.68	0.00	9,359,940.96
4	2	6	Snr.Enviromental Officer	10	1,068,610.98	0.00	0.00	338,406.12	0.00	16,884,205.20
1		1	Enviromental Officer 1	9	162,587.83	0.00	0.00	53,698.89	0.00	2,595,440.64
		0	Enviromental Officer 11	8	0.00	0.00	0.00	0.00	0.00	0.00
12	7	19	SUB-TOTAL		4,533,337.53	0.00	0.00	1,230,426.27	0.00	69,165,165.60
		0	ENVIRO.HEALTH TECH.		0.00	0.00	0.00	0.00	0.00	0.00
2		2	Chief Enviro. Health Tech.	14	533,640.46	0.00	0.00	137,760.44	0.00	8,056,810.80
0	1	1	Asst.Chf.Enviro. Health Tech.	13	226,814.34	0.00	0.00	65,199.13	0.00	3,504,161.64
1	1	2	Prin.Enviro. Health Tech.1	12	393,437.60	0.00	0.00	126,559.12	0.00	6,239,960.64
2	2	4	Prin.Env. Health Tech.11	10	712,407.32	0.00	0.00	225,604.08	0.00	11,256,136.80
		0	Snr.Enviro. Health Tech.	9	0.00	0.00	0.00	0.00	0.00	0.00
1	0	1	Higher Env. Health Tech.	8	145,901.88	0.00	0.00	51,229.11	0.00	2,365,571.88
		0	Enviro. Health Tech.	7	0.00	0.00	0.00	0.00	0.00	0.00
6	4	10	SUB-TOTAL		2,012,201.60	0.00	0.00	606,351.88	0.00	31,422,641.76
		0	ENVIRO.HEALTH ASST.		0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.health Asst	7	0.00	0.00	0.00	0.00	0.00	0.00

1	0	1	Health Assistant I	5	78,778.88	0.00	0.00	29,261.17	0.00	1,296,480.60
		0	Health Assistant II	4	0.00	0.00	0.00	0.00	0.00	0.00
		0	Health Assistant III	3	0.00	0.00	0.00	0.00	0.00	0.00
1	0	1	SUB-TOTAL		78,778.88	0.00	0.00	29,261.17	0.00	1,296,480.60
		0	SANITARY LABOUR		0.00	0.00	0.00	0.00	0.00	0.00
1		1	Snr. Sanitary Lab our	5	78,778.88	0.00	0.00	29,261.17	0.00	1,296,480.60
	0	0	Sanitary Lab our 1	4	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Sanitary Lab our 11	3	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Sanitary Lab our 111	2	0.00	0.00	0.00	0.00	0.00	0.00
1	0	1	SUB-TOTAL		78,778.88	0.00	0.00	29,261.17	0.00	1,296,480.60
20	11	31	DEPT.TOTAL(ENVIR)		6,703,096.89	0.00	0.00	1,895,300.49	0.00	103,180,768.56

ODIGBO LOCAL GOVERNMENT, ORE

ESTIMATES 2026

DEPARTMENT		FUND CODE	ADMIN CODE	FUNCTIONAL CODE	ECONOMIC CODE					
TRADITIONAL COUNCIL		01101	053500100100	70131	21010101					
2025	EST.	2026	GL	CLAS	PERSONNEL	RENT	TRANSPORT	OTHERS	LEAVE	TOTAL
0		0	CLERICAL OFFICER		0.00	0.00	0.00	0.00	0.00	0.00
1	1	1	Asst.Chf.Clerical Officer	6	46,749.22	16,829.72	16,829.72	16,493.50	4,674.92	1,218,924.96
		0	Snr.Clerical Officer	5	0.00	0.00	0.00	0.00	0.00	0.00
0		0	Clerical Officer	4	0.00	0.00	0.00	0.00	0.00	0.00
1	0	1	SUB-TOTAL		46,749.22	16,829.72	16,829.72	16,493.50	4,674.92	1,218,924.96
3	0	3	Clerical Assistant	3	98,171.22	49,085.61	49,085.61	1,332,321,484.14	9,817.12	2,962,485.36
3	0	3	SUB-TOTAL		98,171.22	49,085.61	49,085.61	1,332,321,484.14	9,817.12	2,962,485.36
		0	OFFICE ASSISTANT		0.00	0.00	0.00	0.00	0.00	0.00
10		10	Office Assit.11	2	319,983.60	159,991.80	159,991.80	132,993.84	31,998.36	9,659,512.80
2		2	Messenger	1	62,080.38	31,350.60	31,350.60	25,880.14	6,208.04	1,882,437.12
12	0	12	SUB-TOTAL		382,063.98	191,342.40	191,342.40	158,873.98	38,206.40	11,541,949.92
16	0	16	TRAD. DEPT TOTAL		526,984.42	257,257.73	257,257.73	1,332,496,851.62	52,698.44	15,723,360.24

ODIGBO LOCAL GOVERNMENT, ORE

ESTIMATES 2026

DEPARTMENT		FUND CODE	ADMIN CODE	FUNCTIONAL CODE	ECONOMIC CODE					
COMM. DEVPMT		01101	055100200100	70131	21010101					
2025	EST.	2026	CADRE	GL	BASIC	RENT	TRANSPORT	OTHERS	LEAVE	TOTAL EMOLUMENT
0		0	COMMUNITY DEV.OFF.		6,703,096.89	0.00	0.00	0.00	0.00	0.00
1	0	1	Director	16	118,184.85	41,364.70	37,819.15	199,092.25	11,818.49	4,899,353.16
1	1	2	Deputy Director	15	202,111.30	70,738.96	64,675.62	240,707.59	20,211.13	7,181,335.20
1	1	2	Chf.Community Dev.Off.	14	187,287.34	65,550.56	60,868.38	74,741.29	18,728.73	4,886,115.60
2	1	3	Asst.Chief Comm. Officer	13	258,827.10	90,589.50	90,589.50	95,707.05	25,882.71	6,739,150.32
4	1	5	Prin.Community Dev.Off.	12	398,657.20	139,530.00	139,530.00	147,300.18	39,865.72	10,378,597.20
		0	Snr.Community Dev.Off.	10	0.00	0.00	0.00	0.00	0.00	0.00
		0	Community Dev.Off.1	9	0.00	0.00	0.00	0.00	0.00	0.00
0	0	0	Community Dev.Off.11	8	0.00	0.00	0.00	0.00	0.00	0.00
		0	Community Dev.Off	7	0.00	0.00	0.00	0.00	0.00	0.00
9	4	13	SUB-TOTAL		7,868,164.68	407,773.72	393,482.65	757,548.35	116,506.78	34,084,551.48
		0	INFORMATION OFFICER		0.00	0.00	0.00	0.00	0.00	0.00
	1	1	Chief Info Officer	14	93,643.67	32,775.28	30,434.19	37,370.64	9,364.37	2,443,057.80

1	2	3	Asst.Chf.Info. Officer	13	258,827.10	90,589.50	90,589.50	95,707.05	25,882.71	6,739,150.32
		0	Princ. Information Officer	12	0.00	0.00	0.00	0.00	0.00	0.00
	1	1	Snr.Information Officer	10	71,017.92	24,856.27	24,856.27	26,541.01	7,101.79	1,852,479.12
		0	Information Officer 1	9	0.00	0.00	0.00	0.00	0.00	0.00
		0	Information Officer 11	8	0.00	0.00	0.00	0.00	0.00	0.00
1	4	5	SUB-TOTAL		423,488.69	148,221.05	145,879.96	159,618.70	42,348.87	11,034,687.24
		0	COMM. DEV.INSPECTOR		0.00	0.00	0.00	0.00	0.00	0.00
3	1	4	Chf.Comm.Dev.Inspector	14	374,574.68	131,101.12	121,736.76	149,482.57	37,457.47	9,772,231.20
2	2	4	Asst. Chf.Comm.Dev.Insp.	13	345,102.80	120,786.00	120,786.00	127,609.40	34,510.28	8,985,533.76
3	1	4	Prin.Comm.Dev.Insp.	12	318,925.76	111,624.00	111,624.00	117,840.14	31,892.58	8,302,877.76
		0	Prin.Comm.Dev.Insp.	10	0.00	0.00	0.00	0.00	0.00	0.00
1	1	2	Snr.Comm.Dev.Insp.	9	128,203.62	44,871.26	44,871.26	48,448.22	12,820.36	3,350,576.64
	1	1	Higher Comm.Dev.Insp.	8	59,149.35	20,702.27	20,702.27	22,565.05	5,914.94	1,548,406.44
		0	Comm.Dev.Inspector	7	0.00	0.00	0.00	0.00	0.00	0.00
		0	Asst.Comm.Dev.Insp.	6	0.00	0.00	0.00	0.00	0.00	0.00
9	6	15	SUB-TOTAL		1,225,956.21	429,084.65	419,720.29	465,945.38	122,595.62	31,959,625.80
		0	COMM.DEV.ASSISTANT		0.00	0.00	0.00	0.00	0.00	0.00
1		1	Higher.Comm.Dev.Asst.	8	59,149.35	20,702.27	20,702.27	22,565.05	5,914.94	1,548,406.44
		0	Snr.Comm.Dev.Asst.1	6	0.00	0.00	0.00	0.00	0.00	0.00
		0	Snr.Comm.Dev.Asst.11	5	0.00	0.00	0.00	0.00	0.00	0.00
1		1	Comm. Dev. Asst III	4	34,755.67	17,030.28	17,030.28	16,940.05	3,475.57	1,070,782.16
2	0	2	SUB-TOTAL		59,149.35	20,702.27	20,702.27	22,565.05	5,914.94	1,548,406.44
21	14	35	DEPT. TOTAL		9,576,758.93	1,005,781.69	979,785.17	1,405,677.48	287,366.20	78,627,270.96
849	71	920	GRAND TOTAL		94,314,338.41	20,033,306.78	19,222,343.45	1,377,995,349.29	9,582,857.15	2,143,112,940.77

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF LOCAL GOVERNMENT OTHER RECURRENT

CODE	DETAILS OF EXPENDITURE	ACTUAL REVENUE JAN- DEC, 2024	ACTUAL REVENUE JAN- DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY	-	235,835,323.99	83,876,000.00	133,876,000.00
22010102	PENSION	1,057,484,511.11	1,362,844,976.20	926,392,514.99	1,326,392,514.99
22010103	DEATH BENEFITS	-	400,000.00	1,454,545.45	1,454,545.45
	SUB- TOTAL	1,057,484,511.11	1,599,080,300.19	1,011,723,060.44	1,461,723,060.44
2202	OVERHEAD COST				
220201	Travel and Transport	2,225,337.79	36,527,013.37	34,448,400.00	34,448,400.00
220202	Utilities- General	382,500.00	850,000.00	18,781,620.00	18,781,620.00
220203	Materials and Supplies	182,500.00	9,596,500.00	24,183,712.00	24,183,712.00
220204	Maintenance Services	1,344,100.00	10,490,000.00	38,794,424.00	38,794,424.00
220205	Training	1,640,000.00	4,811,000.00	11,087,100.00	14,087,100.00
220206	OTHER SERVICES	18,310,000.00	115,810,000.00	25,596,460.00	96,366,460.00
220207	Consulting & Professional Services	-	-	-	-
220208	Fuel & Lubricant	9,699,201.59	19,692,750.00	25,611,300.00	25,611,300.00
220209	Financial Charges	-	-	-	-
220210	Miscellaneous Expenses	-	17,980,000.00	25,489,040.00	25,489,040.00
	OVERHEAD TOTAL	33,783,639.38	215,757,263.37	203,992,056.00	277,762,056.00
2203	LOANS & ADVANCES	-	-	2,000,000.00	2,000,000.00
2204	GRANTS & CONTRIBUTIONS	910,071,191.41	284,970,223.48	152,236,428.68	199,236,428.68
2205	SUBSIDIES	-	-	5,000,000.00	5,000,000.00
2206	PUBLIC DEBT CHARGES	-	-	1,000,000.00	1,000,000.00
2207	TRANSFER TO OTHER FUNDS	-	-	1,000,000.00	1,000,000.00
	OTHER COST TOTAL	910,071,191.41	284,970,223.48	161,236,428.68	208,236,428.68
	OTHER RECURRENT COST : TOTAL	2,001,339,341.90	2,099,807,787.04	1,376,951,545.12	1,947,721,545.12

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT -----CHAIRMAN

CODE	DETAILS OF EXPENDITURE	ACTUAL REVENUE JAN- DEC, 2024	ACTUAL REVENUE JAN- DEC, 2025	APPR. ESTIMATES 2025	ESTIMATES 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	6,100,000.00	6,001,600.00	6,001,600.00
220202	Utilities- General	0.00	0.00	3,300,880.00	3,300,880.00
220203	Materials and Supplies	0.00	257,500.00	4,201,120.00	4,201,120.00
220204	Maintenance Services	0.00	0.00	3,000,800.00	3,000,800.00
220205	Training	0.00	0.00	1,500,400.00	1,500,400.00
22020801	OTHER SERVICES	14,550,000.00	111,330,000.00	3,901,040.00	45,901,040.00
22020802	Consulting & Professional Services	0.00	0.00	0.00	0.00
22020803	Fuel & Lubricant	1,249,000.00	1,550,000.00	4,501,200.00	4,501,200.00
220210	Financial Charges	0.00	0.00	0.00	0.00
22021001	Miscellaneous Expenses	25,000.00	9,100,000.00	3,600,960.00	3,600,960.00
2203	GRANTS & CONTRIBUTIONS	0.00	0.00	0.00	0.00
2205	SUBSIDIES	0.00	0.00	0.00	0.00
2206	PUBLIC DEBT CHARGES	0.00	0.00	0.00	0.00
2207	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00
	OVERHEAD TOTAL	15,824,000.00	128,337,500.00	30,008,000.00	72,008,000.00
	OTHER RECURRENT COST : TOTAL				

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT -----VICE CHAIRMAN-

CODE	DETAILS OF EXPENDITURE	ACTUAL REVENUE JAN- DEC, 2024	ACTUAL REVENUE JAN- DEC, 2025	APPR. ESTIMATES 2026	ESTIMATES 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	2,060,000.00	1,101,120.00	1,101,120.00
220202	Utilities- General	0.00	0.00	605,616.00	605,616.00
220203	Materials and Supplies	0.00	0.00	605,616.00	605,616.00
220204	Maintenance Services	0.00	0.00	770,784.00	770,784.00
220205	Training	0.00	103,000.00	275,280.00	275,280.00

220206	OTHER SERVICES	0.00	0.00	715,728.00	4,715,728.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	1,250,000.00	825,840.00	825,840.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	100,000.00	660,672.00	660,672.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	3,513,000.00	5,560,656.00	9,560,656.00
	OTHER RECURRENT COST : TOTAL				

ODIGBO LOCAL GOVERNMENT, ORE

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENTASST & AIDS TO V/CHAIRMAN

CODE	DETAILS OF EXPENDITURE	ACTUAL REVENUE JAN- DEC, 2024	ACTUAL REVENUE JAN- DEC, 2025	APPR. ESTIMATES 2026	ESTIMATES 2026
Economic	DETAILS OF EXPENDITURE				
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	3,090,000.00	1,001,920.00	1,001,920.00
220202	Utilities- General	0.00	0.00	551,056.00	551,056.00
220203	Materials and Supplies	0.00	0.00	701,344.00	701,344.00
220204	Maintenance Services	0.00	0.00	500,960.00	500,960.00
220205	Training	0.00	0.00	250,480.00	250,480.00
220206	OTHER SERVICES	0.00	0.00	651,248.00	2,651,248.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	250,000.00	751,440.00	751,440.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	300,000.00	601,152.00	601,152.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	3,640,000.00	5,009,600.00	7,009,600.00
	OTHER RECURRENT COST : TOTAL				

ODIGBO LOCAL GOVERNMENT, ORE

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENTSLG

Economic CODE	DETAILS OF EXPENDITURE	ACTUAL REVENUE JAN- DEC, 2024	ACTUAL REVENUE JAN- DEC, 2025	APPR. ESTIMATES 2026	ESTIMATES 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	1,300,000.00	699,360.00	699,360.00
220202	Utilities- General	0.00	0.00	384,648.00	384,648.00
220203	Materials and Supplies	0.00	103,000.00	489,552.00	489,552.00
220204	Maintenance Services	0.00	0.00	349,680.00	349,680.00
220205	Training	0.00	150,000.00	174,840.00	174,840.00
220206	OTHER SERVICES	0.00	0.00	454,584.00	1,454,584.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	250,000.00	524,520.00	524,520.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	100,000.00	419,616.00	419,616.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	1,903,000.00	3,496,800.00	4,496,800.00
	OTHER RECURRENT COST : TOTAL				

ODIGBO LOCAL GOVERNMENT, ORE

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT.....INTERNAL AUDIT

CODE	DETAILS OF EXPENDITURE	ACTUAL REVENUE JAN- DEC, 2024	ACTUAL REVENUE JAN- DEC, 2025	APPR. ESTIMATES 2026	ESTIMATES 2026
Economic					
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	70,000.00	1,236,000.00	250,480.00	250,480.00
220202	Utilities- General	0.00	0.00	137,764.00	137,764.00
220203	Materials and Supplies	0.00	0.00	175,336.00	175,336.00
220204	Maintenance Services	20,000.00	0.00	125,240.00	125,240.00
220205	Training	0.00	0.00	62,620.00	62,620.00
220206	OTHER SERVICES	0.00	0.00	162,812.00	662,812.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	495,500.00	550,000.00	187,860.00	187,860.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	250,000.00	150,288.00	150,288.00

2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	585,500.00	2,036,000.00	1,252,400.00	1,752,400.00
	OTHER RECURRENT COST : TOTAL				

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT LEGISLATIVE COUNCIL

CODE	DETAILS OF EXPENDITURE	ACTUAL REVENUE JAN- DEC, 2024	ACTUAL REVENUE JAN- DEC, 2025	APPR. ESTIMATES 2026	ESTIMATES 2026
Economic					
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	1,500,000.00	7,000,000.00	7,000,000.00
220202	Utilities- General	0.00	200,000.00	3,850,000.00	3,850,000.00
220203	Materials and Supplies	0.00	250,000.00	4,900,000.00	4,900,000.00
220204	Maintenance Services	0.00	1,950,000.00	3,500,000.00	3,500,000.00
220205	Training	0.00	500,000.00	1,750,000.00	1,750,000.00
220206	OTHER SERVICES	0.00	0.00	4,550,000.00	15,550,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	1,000,000.00	5,250,000.00	5,250,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	1,800,000.00	4,200,000.00	4,200,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	7,200,000.00	35,000,000.00	46,000,000.00
	OTHER RECURRENT COST : TOTAL				

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT ----ASST. & AIDS TO LEGISLATIVE COUNCIL

CODE	DETAILS OF EXPENDITURE	ACTUAL REVENUE JAN- DEC, 2024	ACTUAL REVENUE JAN- DEC, 2025	APPR. ESTIMATES 2026	ESTIMATES 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				

22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	1,000,000.00	1,000,000.00
220202	Utilities- General	0.00	0.00	550,000.00	550,000.00
220203	Materials and Supplies	0.00	0.00	700,000.00	700,000.00
220204	Maintenance Services	0.00	0.00	500,000.00	500,000.00
220205	Training	0.00	0.00	900,000.00	3,900,000.00
220206	OTHER SERVICES	0.00	0.00	0.00	0.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	750,000.00	750,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	600,000.00	600,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	0.00	5,000,000.00	8,000,000.00
	OTHER RECURRENT COST : TOTAL				

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026

OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT -----HOUSE COMMITTEE

CODE	DETAILS OF EXPENDITURE	ACTUAL REVENUE JAN- DEC, 2024	ACTUAL REVENUE JAN- DEC, 2025	APPR. ESTIMATES 2026	ESTIMATES 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	6,940,000.00	400,000.00	400,000.00
220202	Utilities- General	0.00	0.00	220,000.00	220,000.00
220203	Materials and Supplies	0.00	200,000.00	280,000.00	280,000.00
220204	Maintenance Services	0.00	0.00	200,000.00	200,000.00
220205	Training	0.00	200,000.00	100,000.00	100,000.00
220206	OTHER SERVICES	0.00	0.00	260,000.00	960,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	1,550,000.00	300,000.00	300,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	350,000.00	240,000.00	240,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				

2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	9,240,000.00	2,000,000.00	2,700,000.00
	OTHER RECURRENT COST : TOTAL				

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----LEADER OF THE HOUSE

CODE	DETAILS OF EXPENDITURE	ACTUAL REVENUE JAN- DEC, 2024	ACTUAL REVENUE JAN- DEC, 2025	APPR. ESTIMATES 2026	ESTIMATES 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	1,300,000.00	200,000.00	200,000.00
220202	Utilities- General	0.00	0.00	110,000.00	110,000.00
220203	Materials and Supplies	0.00	0.00	140,000.00	140,000.00
220204	Maintenance Services	0.00	0.00	100,000.00	100,000.00
220205	Training	0.00	0.00	50,000.00	50,000.00
220206	OTHER SERVICES	0.00	0.00	130,000.00	1,130,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	650,000.00	150,000.00	150,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	200,000.00	120,000.00	120,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	2,150,000.00	1,000,000.00	2,000,000.00
	OTHER RECURRENT COST : TOTAL				

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----CLERK OF THE HOUSE

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	1,690,000.00	100,000.00	100,000.00

220202	Utilities- General	105,000.00	0.00	55,000.00	55,000.00
220203	Materials and Supplies	0.00	200,000.00	15,000.00	15,000.00
220204	Maintenance Services	100,000.00	1,300,000.00	50,000.00	50,000.00
220205	Training	0.00	103,000.00	25,000.00	25,000.00
220206	OTHER SERVICES	35,000.00	0.00	65,000.00	435,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	250,000.00	250,000.00	75,000.00	75,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	320,000.00	60,000.00	60,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	490,000.00	3,863,000.00	445,000.00	815,000.00
	OTHER RECURRENT COST : TOTAL				

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT -----LOCAL GOVT. ADMIN.

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	2,100,000.00	1,000,000.00	1,000,000.00
220202	Utilities- General	0.00	0.00	550,000.00	550,000.00
220203	Materials and Supplies	0.00	0.00	700,000.00	700,000.00
220204	Maintenance Services	0.00	0.00	500,000.00	500,000.00
220205	Training	70,000.00	515,000.00	250,000.00	250,000.00
220206	OTHER SERVICES	0.00	0.00	650,000.00	1,350,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	3,017,900.00	2,950,000.00	750,000.00	750,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	126,300.00	0.00	600,000.00	600,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	3,214,200.00	5,565,000.00	5,000,000.00	5,700,000.00
	OTHER RECURRENT COST : TOTAL				

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----GENERAL SERVICES

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFIT ;				
22010101	GRATUITY	110,711,861.12	235,835,323.99	83,876,000.00	133,876,000.00
22010102	PENSION	1,057,484,511.11	1,362,844,976.20	926,392,514.99	1,326,392,514.99
22010103	DEATH BENEFITS	-	400,000.00	1,454,545.45	1,454,545.45
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	300,000.00	300,000.00
220202	Utilities- General	0.00	0.00	0.00	0.00
220203	Materials and Supplies	0.00	0.00	500,000.00	500,000.00
220204	Maintenance Services	0.00	0.00	21,500,000.00	21,500,000.00
220205	Training	0.00	0.00	1,900,000.00	1,900,000.00
220206	OTHER SERVICES	0.00	0.00	4,050,000.00	4,050,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	0.00	0.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	0.00	0.00
2203	LOANS & ADVANCES	0.00	0.00	2,000,000.00	2,000,000.00
2204	GRANTS & CONTRIBUTIONS	910,071,191.41	284,970,223.48	152,236,428.68	199,236,428.68
2205	SUBSIDIES	0.00	0.00	5,000,000.00	5,000,000.00
2206	PUBLIC DEBT CHARGES	0.00	0.00	1,000,000.00	1,000,000.00
2207	TRANSFER TO OTHER FUNDS	0.00	0.00	1,000,000.00	1,000,000.00
	OVERHEAD TOTAL	910,071,191.41	284,970,223.48	189,486,428.68	236,486,428.68
	OTHER RECURRENT COST : TOTAL				

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----GENERAL ADMINISTRATION

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	152,337.79	957,013.37	1,210,240.00	1,210,240.00
220202	Utilities- General	150,000.00	400,000.00	665,632.00	665,632.00

220203	Materials and Supplies	69,500.00	2,100,000.00	847,168.00	847,168.00
220204	Maintenance Services	23,600.00	1,900,000.00	605,120.00	605,120.00
220205	Training	1,370,000.00	2,740,000.00	302,560.00	302,560.00
220206	OTHER SERVICES	725,000.00	3,500,000.00	786,656.00	1,286,656.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	299,000.00	1,373,750.00	907,680.00	907,680.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	356,700.00	3,460,000.00	726,144.00	726,144.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	3,146,137.79	16,430,763.37	6,051,200.00	6,551,200.00
	OTHER RECURRENT COST : TOTAL				

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----AGRIC & NATURAL RESOURCES

CODE	DETAILS OF EXPENDITURE	Actual	Actual	Approved Estm. 2025	Estimates	2026
		JAN-DEC., 2024	JAN-DEC., 2025			
2201	SOCIAL BENEFITS ;					
22010101	GRATUITY					
22010102	PENSION					
22010103	DEATH BENEFITS					
	SUB- TOTAL					
2202	OVERHEAD COST					
220201	Travel and Transport	25,000.00	618,000.00	411,680.00	411,680.00	
220202	Utilities- General	0.00	50,000.00	226,424.00	226,424.00	
220203	Materials and Supplies	0.00	515,000.00	288,176.00	288,176.00	
220204	Maintenance Services	0.00	650,000.00	205,840.00	205,840.00	
220205	Training	0.00	100,000.00	102,920.00	102,920.00	
220206	OTHER SERVICES	0.00	300,000.00	267,592.00	567,592.00	
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00	
220208	Fuel & Lubricant	80,500.00	550,000.00	308,760.00	308,760.00	
220209	Financial Charges	0.00	0.00	0.00	0.00	
220210	Miscellaneous Expenses	0.00	1,150,000.00	247,008.00	247,008.00	
2203	LOANS & ADVANCES					
2204	GRANTS & CONTRIBUTIONS					
2205	SUBSIDIES					
2206	PUBLIC DEBT CHARGES					
2207	TRANSFER TO OTHER FUNDS					
	OVERHEAD TOTAL	105,500.00	3,933,000.00	2,058,400.00	2,358,400.00	
	OTHER RECURRENT COST : TOTAL					

ODIGBO LOCAL GOVERNMENT, ORE

ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT -----FINANCE & SUPPLIES

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	870,000.00	3,176,000.00	1,210,240.00	1,210,240.00
220202	Utilities- General	0.00	150,000.00	665,632.00	665,632.00
220203	Materials and Supplies	113,000.00	5,665,000.00	847,168.00	847,168.00
220204	Maintenance Services	958,000.00	0.00	605,120.00	605,120.00
220205	Training	0.00	0.00	302,560.00	302,560.00
220206	OTHER SERVICES	0.00	0.00	786,656.00	1,386,656.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	3,066,640.00	2,359,000.00	907,680.00	907,680.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	518,250.00	0.00	726,144.00	726,144.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	5,525,890.00	11,350,000.00	6,051,200.00	6,651,200.00
	OTHER RECURRENT COST : TOTAL				

ODIGBO LOCAL GOVERNMENT, ORE

ESTIMATES 2026
OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT -----BUDGET & PLANNING

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	600,000.00	411,680.00	411,680.00
220202	Utilities- General	0.00	0.00	226,424.00	226,424.00
220203	Materials and Supplies	0.00	0.00	288,176.00	288,176.00
220204	Maintenance Services	0.00	0.00	205,840.00	205,840.00
220205	Training	0.00	0.00	102,920.00	102,920.00
220206	OTHER SERVICES	0.00	0.00	267,592.00	467,592.00

220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	152,000.00	550,000.00	308,760.00	308,760.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	247,008.00	247,008.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	152,000.00	1,150,000.00	2,058,400.00	2,258,400.00
	OTHER RECURRENT COST : TOTAL				

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026

OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT -----WORKS

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	35,000.00	600,000.00	808,480.00	808,480.00
220202	Utilities- General	127,500.00	0.00	444,664.00	444,664.00
220203	Materials and Supplies	0.00	100,000.00	565,936.00	565,936.00
220204	Maintenance Services	242,500.00	4,120,000.00	404,240.00	404,240.00
220205	Training	0.00	0.00	202,120.00	202,120.00
220206	OTHER SERVICES	0.00	0.00	525,512.00	825,512.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	381,646.59	3,060,000.00	606,360.00	606,360.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	850,000.00	485,088.00	485,088.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAT TOTAL	786,646.59	8,730,000.00	4,042,400.00	4,342,400.00
	OTHER RECURRENT COST : TOTAL	786,646.59	8,730,000.00	4,042,400.00	4,342,400.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----LEGAL SERVICES

CODE	DETAILS OF EXPENDITURE	Actual	Actual	Approved Estm. 2025	Estimates	2026
		JAN-DEC., 2024	JAN-DEC., 2025			
2201	SOCIAL BENEFITS ;					
22010101	GRATUITY					
22010102	PENSION					
22010103	DEATH BENEFITS					
	SUB- TOTAL					
2202	OVERHEAD COST					
220201	Travel and Transport	25,000.00	600,000.00	322,400.00	322,400.00	
220202	Utilities- General	0.00	50,000.00	177,320.00	177,320.00	
220203	Materials and Supplies	0.00	206,000.00	225,680.00	225,680.00	
220204	Maintenance Services	0.00	570,000.00	161,200.00	161,200.00	
220205	Training	0.00	200,000.00	80,600.00	80,600.00	
220206	OTHER SERVICES	0.00	200,000.00	209,560.00	409,560.00	
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00	
220208	Fuel & Lubricant	118,500.00	500,000.00	241,800.00	241,800.00	
220209	Financial Charges	0.00	0.00	0.00	0.00	
220210	Miscellaneous Expenses	0.00	0.00	193,440.00	193,440.00	
2203	LOANS & ADVANCES					
2204	GRANTS & CONTRIBUTIONS					
2205	SUBSIDIES					
2206	PUBLIC DEBT CHARGES					
2207	TRANSFER TO OTHER FUNDS					
	OVERHEAD TOTAL	143,500.00	2,326,000.00	1,612,000.00	1,812,000.00	
	OTHER RECURRENT COST : TOTAL					

ODIGBO LOCAL GOVERNMENT, ORE

ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----PRIMARY EDUCATION

CODE	DETAILS OF EXPENDITURE	Actual	Actual	Approved Estm. 2025	Estimates	2026
		JAN-DEC., 2024	JAN-DEC., 2025			
2201	SOCIAL BENEFITS ;					
22010201	GRATUITY					
22010202	PENSION					
22010203	DEATH BENEFITS					
	SUB- TOTAL					
2202	OVERHEAD COST					
220201	Travel and Transport	0.00	0.00	3,000,800.00	3,000,800.00	
220202	Utilities- General	0.00	0.00	1,650,440.00	1,650,440.00	
220203	Materials and Supplies	0.00	0.00	2,100,560.00	2,100,560.00	
220204	Maintenance Services	0.00	0.00	1,500,400.00	1,500,400.00	
220205	Training	0.00	0.00	750,200.00	750,200.00	
220206	OTHER SERVICES	0.00	0.00	1,950,520.00	3,950,520.00	
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00	
220208	Fuel & Lubricant	0.00	0.00	2,250,600.00	2,250,600.00	
220209	Financial Charges	0.00	0.00	0.00	0.00	

220210	Miscellaneous Expenses	0.00	0.00	1,800,480.00	1,800,480.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	0.00	15,004,000.00	17,004,000.00
	OTHER RECURRENT COST : TOTAL				

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----MEDICAL & HEALTH SERVICES

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	4,999,680.00	4,999,680.00
220202	Utilities- General	0.00	0.00	2,749,824.00	2,749,824.00
220203	Materials and Supplies	0.00	0.00	3,499,776.00	3,499,776.00
220204	Maintenance Services	0.00	0.00	2,499,840.00	2,499,840.00
220205	Training	0.00	0.00	1,249,920.00	1,249,920.00
220206	OTHER SERVICES	0.00	0.00	3,249,792.00	5,249,792.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	550,000.00	3,749,760.00	3,749,760.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	2,999,808.00	2,999,808.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	550,000.00	24,998,400.00	26,998,400.00
	OTHER RECURRENT COST : TOTAL				

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026

OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----ENVIRONMENTAL SERVICE

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
------	------------------------	--------------------------	--------------------------	---------------------	-------------------

2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	350,000.00	2,060,000.00	1,210,240.00	1,210,240.00
220202	Utilities- General	0.00	0.00	665,632.00	665,632.00
220203	Materials and Supplies	0.00	0.00	847,168.00	847,168.00
220204	Maintenance Services	0.00	0.00	605,120.00	605,120.00
220205	Training	200,000.00	200,000.00	302,560.00	302,560.00
220206	OTHER SERVICES	3,000,000.00	480,000.00	786,656.00	1,286,656.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	180,000.00	200,000.00	907,680.00	907,680.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	726,144.00	726,144.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	3,730,000.00	2,940,000.00	6,051,200.00	6,551,200.00
	OTHER RECURRENT COST : TOTAL				

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026

OTHER RECURRENT COSTS
SUMMARY OF OTHER RECURRENT -----TRADITIONAL COUNCIL

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	1,000,000.00	1,000,000.00
220202	Utilities- General	0.00	0.00	550,000.00	550,000.00
220203	Materials and Supplies	0.00	0.00	700,000.00	700,000.00
220204	Maintenance Services	0.00	0.00	500,000.00	500,000.00
220205	Training	0.00	0.00	250,000.00	250,000.00
220206	OTHER SERVICES	0.00	0.00	650,000.00	1,150,000.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	0.00	0.00	750,000.00	750,000.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	5,600,000.00	5,600,000.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				

2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	0.00	0.00	10,000,000.00	10,500,000.00
	OTHER RECURRENT COST : TOTAL				

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
OTHER RECURRENT COSTS

SUMMARY OF OTHER RECURRENT -----COMMUNITY & SOCIAL DEVELOPMENT

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2201	SOCIAL BENEFITS ;				
22010101	GRATUITY				
22010102	PENSION				
22010103	DEATH BENEFITS				
	SUB- TOTAL				
2202	OVERHEAD COST				
220201	Travel and Transport	370,000.00	600,000.00	808,480.00	808,480.00
220202	Utilities- General	0.00	0.00	444,664.00	444,664.00
220203	Materials and Supplies	0.00	0.00	565,936.00	565,936.00
220204	Maintenance Services	0.00	0.00	404,240.00	404,240.00
220205	Training	0.00	0.00	202,120.00	202,120.00
220206	OTHER SERVICES	0.00	0.00	525,512.00	925,512.00
220207	Consulting & Professional Services	0.00	0.00	0.00	0.00
220208	Fuel & Lubricant	408,515.00	300,000.00	606,360.00	606,360.00
220209	Financial Charges	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	0.00	485,088.00	485,088.00
2203	LOANS & ADVANCES				
2204	GRANTS & CONTRIBUTIONS				
2205	SUBSIDIES				
2206	PUBLIC DEBT CHARGES				
2207	TRANSFER TO OTHER FUNDS				
	OVERHEAD TOTAL	778,515.00	900,000.00	4,042,400.00	4,442,400.00
	OTHER RECURRENT COST : TOTAL				

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
OTHER RECURRENT COSTS
OFFICE OF THE CHAIRMAN : ADMINISTRATIVE CODE: 011100100100

CODE		Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	6,100,000.00	6,001,600.00	6,001,600.00
22020101	Local travel & transport---Training	0.00	3,050,000.00	3,000,800.00	3,000,800.00
22020102	local travel & transport---Others	0.00	3,050,000.00	3,000,800.00	3,000,800.00
22020103	International Travel & Transport	0.00	0.00		
220202	Utilities- General	0.00	-	3,300,880.00	3,300,880.00
22020201	Electricity Charges	0.00	0.00	900,240.00	900,240.00
22020202	Telephone Charges	0.00	0.00	900,240.00	900,240.00
22020203	Internet Access Charges	0.00	0.00	750,200.00	750,200.00
22020204	Software Charges & Renewal	0.00	0.00	750,200.00	750,200.00
220203	Materials and Supplies	0.00	257,500.00	4,201,120.00	4,201,120.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	900,240.00	900,240.00
22020302	Books	0.00	0.00	900,240.00	900,240.00
22020303	Newspapers	0.00	154,500.00	900,240.00	900,240.00
22020304	Printing	0.00	103,000.00	0.00	0.00
22020305	Teaching Aids & Instructional Materials	0.00	0.00	600,160.00	600,160.00
22020306	Supply of Stationaries and other Office materials in the Organisation	0.00	0.00	900,240.00	900,240.00
220204	Maintenance Services	0.00	-	3,000,800.00	3,000,800.00
22020401	Motor Vehicle / Transport Equipments	0.00	0.00	300,080.00	300,080.00
22020402	Office Furniture	0.00	0.00	600,160.00	600,160.00
22020403	Office Building	0.00	0.00	300,080.00	300,080.00
22020404	Office Equipment	0.00	0.00	600,160.00	600,160.00
22020405	Plants & Generator	0.00	0.00	600,160.00	600,160.00
22020406	Other Maintenance Services	0.00	0.00	600,160.00	600,160.00
220205	Tranning	0.00	0.00	1,500,400.00	1,500,400.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
OTHER RECURRENT COSTS
OFFICE OF THE CHAIRMAN : ADMINISTRATIVE CODE: 011100100100

Economic Code	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
22020501	Local Training	0.00	0.00	1,500,400.00	1,500,400.00
22020502	Foregin Training	0.00	0.00		
220206	OTHER SERVICES	14,550,000.00	111,330,000.00	3,901,040.00	45,901,040.00
22020601	Security Votes for the maint. of Law & Orders across the LGA.	14,550,000.00	111,330,000.00	3,300,880.00	45,300,880.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	600,160.00	600,160.00
220208	FUEL & LUBRICANT	1,249,000.00	1,550,000.00	4,501,200.00	4,501,200.00
22020801	Motor Vehicle Fuel Cost	1,249,000.00	1,550,000.00	1,500,400.00	1,500,400.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	1,500,400.00	1,500,400.00

22020803	Plant /Generator Fuel Cost	0.00	0.00	1,500,400.00	1,500,400.00
220210	MISCELLANEOUS	25,000.00	9,100,000.00	3,600,960.00	3,600,960.00
22021001	Refreshments/Meals	25,000.00	7,050,000.00	1,200,320.00	1,200,320.00
22021002	Postage & Courier Services	0.00	0.00	1,200,320.00	1,200,320.00
22021003	Welfare Package / Financial Assistance	0.00	2,050,000.00	1,200,320.00	1,200,320.00
	OVERHEAD TOTAL	15,824,000.00	128,337,500.00	30,008,000.00	72,008,000.00
	OTHER RECURRENT TOTAL	15,824,000.00	128,337,500.00	30,008,000.00	72,008,000.00

ODIGBO LOCAL GOVERNMENT, ORE

ESTIMATES 2026

OTHER RECURRENT COSTS

OFFICE OF THE VICE CHAIRMAN : ADMINSTRATIVE CODE: 011100100200

CODE		Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				
2202	Travel and Transport	0.00	2,060,000.00	1,101,120.00	1,101,120.00
22020101	Local travel & transport---Training	0.00	0.00	550,560.00	550,560.00
22020102	local travel & transport---Others	0.00	2,060,000.00	550,560.00	550,560.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	-	605,616.00	605,616.00
22020201	Electricity Charges	0.00	0.00	137,640.00	137,640.00
22020202	Telephone Charges	0.00	0.00	165,168.00	165,168.00
22020203	Internet Access Charges	0.00	0.00	165,168.00	165,168.00
22020204	Software Charges & Renewal	0.00	0.00	137,640.00	137,640.00
220203	Materials and Supplies	0.00	-	770,784.00	770,784.00
22020301	Office Stationaries & Computer Consumables		-	165,168.00	165,168.00
22020302	Books			165,168.00	165,168.00
22020303	Newspapers			110,112.00	110,112.00
22020304	Printing			110,112.00	110,112.00
22020305	Teaching Aids & Instructional Materials			110,112.00	110,112.00
22020306	Supply of Stationaries and other Office materials in the Organisation			110,112.00	110,112.00
220204	Maintenance Services	0.00	-	550,560.00	550,560.00
22020401	Motor Vehicle / Transport Equipments		-	82,584.00	82,584.00
22020402	Office Furniture		-	110,112.00	110,112.00
22020403	Office Building		-	82,584.00	82,584.00
22020404	office Equipment		-	110,112.00	110,112.00
22020405	Plants & Generator			82,584.00	82,584.00
22020406	Other Maintenance Services			82,584.00	82,584.00
220205	TRAINING	0.00	103,000.00	275,280.00	275,280.00
22020501	Local Training	0.00	103,000.00	165,168.00	165,168.00
				110,112.00	110,112.00
220206	OTHER SERVICES	0.00	-	715,728.00	4,715,728.00
22020618	Special Services rendered by the Department			467,976.00	4,467,976.00
22020605	Logistics for Official Participation in Public functions			247,752.00	247,752.00
220208	FUEL & LUBRICANT	0.00	1,250,000.00	825,840.00	825,840.00
22020801	Motor Vehicle Fuel Cost	0.00	1,250,000.00	412,920.00	412,920.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	192,696.00	192,696.00

22020803	Plant /Generator Fuel Cost	0.00	0.00	220,224.00	220,224.00
220210	MISCELLANEOUS	0.00	100,000.00	660,672.00	660,672.00
22021001	Refreshments/Meals	0.00	100,000.00	220,224.00	220,224.00
22021002	Postage & Courier Services	0.00	0.00	220,224.00	220,224.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	220,224.00	220,224.00
	OVERHEAD TOTAL	0.00	3,513,000.00	5,505,600.00	9,505,600.00
	OTHER RECURRENT TOTAL	0.00	3,513,000.00	5,505,600.00	9,505,600.00

ODIGBO LOCAL GOVERNMENT, ORE

ESTIMATES 2026

OTHER RECURRENT COSTS

OFFICE OF THE SUP. / ADV. / ASST. TO CHAIRMAN : ADMINSTRATIVE CODE: 011100500100

CODE		Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	3,090,000.00	1,001,920.00	1,001,920.00
22020101	Local travel & transport---Training	0.00	3,090,000.00	500,960.00	500,960.00
22020102	local travel & transport---Others	0.00	0.00	500,960.00	500,960.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	-	551,056.00	551,056.00
22020201	Electricity Charges			150,288.00	150,288.00
22020202	Telephone Charges			150,288.00	150,288.00
22020203	Internet Access Charges			125,240.00	125,240.00
22020204	Software Charges & Renewal			125,240.00	125,240.00
220203	Materials and Supplies	0.00	-	701,344.00	701,344.00
22020301	Office Stationaries & Computer Consumables			150,288.00	150,288.00
22020302	Books			150,288.00	150,288.00
22020303	Newspapers			150,288.00	150,288.00
22020304	Printing			-	-
22020305	Teaching Aids & Instructional Materials			100,192.00	100,192.00
22020306	Supply of Stationaries and other Office materials in the Organisation			150,288.00	150,288.00
220204	Maintenance Services	0.00	-	500,960.00	500,960.00
	Motor Vehicle / Transport Equipments			75,144.00	75,144.00
	Office Building			100,192.00	100,192.00
	Office Furniture			75,144.00	75,144.00
	Office Equipment			100,192.00	100,192.00
	Plants & Generator			75,144.00	75,144.00
	Other Maintenance Services			75,144.00	75,144.00
220205	TRAINING	0.00	-	250,480.00	250,480.00
22020501	Local Training			250,480.00	250,480.00
220206	OTHER SERVICES	0.00	-	651,248.00	2,651,248.00
22020605	Logistics for Official Participation in Public functions			451,248.00	451,248.00
22020618	Special Services rendered by the Department			200,000.00	2,200,000.00
220208	FUEL & LUBRICANT	0.00	250,000.00	751,440.00	751,440.00
22020801	Motor Vehicle Fuel Cost	0.00	250,000.00	250,480.00	250,480.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	250,480.00	250,480.00

22020803	Plant /Generator Fuel Cost	0.00	0.00	250,480.00	250,480.00
220210	MISCELLANEOUS	0.00	300,000.00	601,152.00	601,152.00
22021001	Refreshments/Meals		100,000.00	200,384.00	200,384.00
22021002	Postage & Courier Services			200,384.00	200,384.00
22021003	Welfare Package / Financial Assistance		200,000.00	200,384.00	200,384.00
	OVERHEAD TOTAL	0.00	3,640,000.00	5,009,600.00	7,009,600.00
	OTHER RECURRENT TOTAL	0.00	3,640,000.00	5,009,600.00	7,009,600.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026

OTHER RECURRENT COSTS

OFFICE OF THE SECR. TO LG. : ADMINSTRATIVE CODE: 011101300100

CODE		Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	1,300,000.00	699,360.00	699,360.00
22020101	Local travel & transport---Training	0.00	850,000.00	349,680.00	349,680.00
22020102	local travel & transport---Others	0.00	450,000.00	349,680.00	349,680.00
22020103	International Travel & Transport	0.00	0.00		
220202	Utilities- General	0.00	-	384,648.00	384,648.00
22020201	Electricity Charges			104,904.00	104,904.00
22020202	Telephone Charges			104,904.00	104,904.00
22020203	Internet Access Charges			87,420.00	87,420.00
22020204	Software Charges & Renewal			87,420.00	87,420.00
220203	Materials and Supplies	0.00	103,000.00	489,552.00	489,552.00
22020301	Office Stationaries & Computer Consumables	0.00	0.00	104,904.00	104,904.00
22020302	Books	0.00	0.00	104,904.00	104,904.00
22020303	Newspapers	0.00	103,000.00	104,904.00	104,904.00
22020304	Printing	0.00	0.00	34,968.00	34,968.00
22020305	Teaching Aids & Instructional Materials	0.00	0.00	69,936.00	69,936.00
22020306	Supply of Stationaries and other Office materials in the Organisation	0.00	0.00	69,936.00	69,936.00
220204	Maintenance Services	0.00	-	349,680.00	349,680.00
22020401	Motor Vehicle / Transport Equipments			52,452.00	52,452.00
22020402	Office Furniture			69,936.00	69,936.00
22020403	Office Building			52,452.00	52,452.00
22020404	Office Equipment			69,936.00	69,936.00
22020405	Plants & Generator			52,452.00	52,452.00
22020406	Other Maintenance Services			52,452.00	52,452.00
220205	TRAINING	0.00	150,000.00	174,840.00	174,840.00
22020501	Local Training		150,000.00	174,840.00	174,840.00
220206	OTHER SERVICES	0.00	-	454,584.00	1,454,584.00
22020605	Logistics for Official Participation in Public functions			354,584.00	354,584.00
22020618	Special Services rendered by the Department			100,000.00	1,100,000.00
220208	FUEL & LUBRICANT	0.00	250,000.00	524,520.00	524,520.00
22020801	Motor Vehicle Fuel Cost	0.00	250,000.00	174,840.00	174,840.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	174,840.00	174,840.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	174,840.00	174,840.00

220210	MISCELLANEOUS	0.00	100,000.00	419,616.00	419,616.00
22021001	Refreshments/Meals	0.00	100,000.00	139,872.00	139,872.00
22021002	Postage & Courier Services	0.00	0.00	139,872.00	139,872.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	139,872.00	139,872.00
	OVERHEAD TOTAL	0.00	1,800,000.00	3,496,800.00	4,496,800.00
	OTHER RECURRENT TOTAL	0.00	1,800,000.00	3,496,800.00	4,496,800.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026

OTHER RECURRENT COSTS

INTERNAL AUDIT : ADMINISTRATIVE CODE: 011118300100

CODE		Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	70,000.00	1,236,000.00	250,480.00	250,480.00
22020101	Local travel & transport---Training	0.00	0.00	125,240.00	125,240.00
22020102	Local travel & transport---Others	70,000.00	1,236,000.00	125,240.00	125,240.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	-	137,764.00	137,764.00
22020201	Electricity Charges			37,572.00	37,572.00
22020202	Telephone Charges			37,572.00	37,572.00
22020203	Internet Access Charges			31,310.00	31,310.00
22020204	Software Charges & Renewal			31,310.00	31,310.00
220203	Materials and Supplies	0.00	-	175,336.00	175,336.00
22020301	Office Stationaries & Computer Consumables	0.00	-	37,572.00	37,572.00
22020302	Books			37,572.00	37,572.00
22020303	Newspapers			37,572.00	37,572.00
22020304	Printing				
22020305	Teaching Aids & Instructional Materials			25,048.00	25,048.00
22020306	Supply of Stationaries and other Office materials in the Organisation			37,572.00	37,572.00
220204	Maintenance Services	20,000.00	-	125,240.00	125,240.00
22020401	Motor Vehicle / Transport Equipments	20,000.00		18,786.00	18,786.00
22020402	Office Furniture			25,048.00	25,048.00
22020403	Office Building			18,786.00	18,786.00
22020404	office Equipment			25,048.00	25,048.00
22020405	Plants & Generator			18,786.00	18,786.00
22020406	Other Maintenance Services			18,786.00	18,786.00
220205	TRAINING	0.00	-	62,620.00	62,620.00
22020501	Local Training			62,620.00	62,620.00
220206	OTHER SERVICES	0.00	-	162,812.00	662,812.00
22020605	Logistics for Official Participation in Public functions			62,812.00	62,812.00
22020618	Special Services rendered by the Department			100,000.00	600,000.00
220208	FUEL & LUBRICANT	495,500.00	550,000.00	187,860.00	187,860.00
22020801	Motor Vehicle Fuel Cost	495,500.00	550,000.00	62,620.00	62,620.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	62,620.00	62,620.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	62,620.00	62,620.00
220210	MISCELLANEOUS	0.00	250,000.00	150,288.00	150,288.00

22021001	Refreshments/Meals		100,000.00	50,096.00	50,096.00
22021002	Postage & Courier Services			50,096.00	50,096.00
22021003	Welfare Package / Financial Assistance		150,000.00	50,096.00	50,096.00
	OVERHEAD TOTAL	585,500.00	2,036,000.00	1,252,400.00	1,752,400.00
	OTHER RECURRENT TOTAL	585,500.00	2,036,000.00	1,252,400.00	1,752,400.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026

OTHER RECURRENT COSTS

THE LEGISLATIVE COUNCIL : ADMINISTRATIVE CODE: 011200100100

CODE		Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	1,500,000.00	7,000,000.00	7,000,000.00
22020101	Local travel & transport---Training		1,000,000.00	3,500,000.00	3,500,000.00
22020102	local travel & transport---Others		500,000.00	3,500,000.00	3,500,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	200,000.00	3,850,000.00	3,850,000.00
22020201	Electricity Charges		200,000.00	1,050,000.00	1,050,000.00
22020202	Telephone Charges			1,050,000.00	1,050,000.00
22020203	Internet Access Charges			875,000.00	875,000.00
22020204	Software Charges & Renewal			875,000.00	875,000.00
220203	Materials and Supplies	0.00	250,000.00	4,900,000.00	4,900,000.00
22020301	Office Stationaries & Computer Consumables		250,000.00	1,050,000.00	1,050,000.00
22020302	Books			1,050,000.00	1,050,000.00
22020303	Newspapers			1,050,000.00	1,050,000.00
22020304	Printing			-	-
22020305	Teaching Aids & Instructional Materials			700,000.00	700,000.00
22020306	Supply of Stationaries and other Office materials in the Organisation			1,050,000.00	1,050,000.00
220204	Maintenance Services	0.00	1,950,000.00	3,500,000.00	3,500,000.00
22020401	Motor Vehicle / Transport Equipments		500,000.00	525,000.00	525,000.00
22020402	Office Furniture		1,000,000.00	700,000.00	700,000.00
22020403	Office Building		200,000.00	525,000.00	525,000.00
22020404	Office Equipment		250,000.00	700,000.00	700,000.00
22020405	Plants & Generator			525,000.00	525,000.00
22020406	Other Maintenance Services			525,000.00	525,000.00
220205	TRAINING	0.00	500,000.00	1,750,000.00	1,750,000.00
22020501	Local Training		500,000.00	1,750,000.00	1,750,000.00
220206	OTHER SERVICES	0.00	-	4,550,000.00	15,550,000.00
22020605	Logistics for Official Participation in Public functions			3,550,000.00	3,550,000.00
22020618	Special Services rendered by the Department			1,000,000.00	12,000,000.00
220208	FUEL & LUBRICANT	0.00	1,000,000.00	5,250,000.00	5,250,000.00
22020801	Motor Vehicle Fuel Cost		1,000,000.00	1,750,000.00	1,750,000.00
22020802	Other Transport Equipment Fuel Cost			1,750,000.00	1,750,000.00
22020803	Plant /Generator Fuel Cost			1,750,000.00	1,750,000.00
220210	MISCELLANEOUS	0.00	1,800,000.00	4,200,000.00	4,200,000.00

22021001	Refreshments/Meals		1,000,000.00	1,400,000.00	1,400,000.00
22021002	Postage & Courier Services		500,000.00	1,400,000.00	1,400,000.00
22021003	Welfare Package / Financial Assistance		300,000.00	1,400,000.00	1,400,000.00
	OVERHEAD TOTAL	0.00	7,200,000.00	35,000,000.00	46,000,000.00
	OTHER RECURRENT TOTAL	0.00	7,200,000.00	35,000,000.00	46,000,000.00

**ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026**

OTHER RECURRENT COSTS

OFFICE OF THE Asst./ Adv./ To the Leg. council : ADMINISTRATIVE CODE: 011200500100

CODE		Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	1,000,000.00	1,000,000.00
22020101	Local travel & transport---Training			500,000.00	500,000.00
22020102	local travel & transport---Others			500,000.00	500,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	550,000.00	550,000.00
22020201	Electricity Charges			150,000.00	150,000.00
22020202	Telephone Charges			150,000.00	150,000.00
22020203	Internet Access Charges			125,000.00	125,000.00
22020204	Software Charges & Renewal			125,000.00	125,000.00
220203	Materials and Supplies	0.00	0.00	700,000.00	700,000.00
22020301	Office Stationaries & Computer Consumables			150,000.00	150,000.00
22020302	Books			150,000.00	150,000.00
22020303	Newspapers			150,000.00	150,000.00
22020304	Printing			-	-
22020305	Teaching Aids & Instructional Materials			100,000.00	100,000.00
22020306	Supply of Stationaries and other Office materials in the Organisation			150,000.00	150,000.00
220204	Maintenance Services	0.00	0.00	500,000.00	500,000.00
22020401	Motor Vehicle / Transport Equipments			75,000.00	75,000.00
22020402	Office Furniture			100,000.00	100,000.00
22020403	Office Building			75,000.00	75,000.00
22020404	Office Equipment			100,000.00	100,000.00
22020405	Plants & Generator			75,000.00	75,000.00
22020406	Other Maintenance Services			75,000.00	75,000.00
220205	TRAINING	0.00	0.00	900,000.00	3,900,000.00
22020501	Local Training			250,000.00	250,000.00
220206	OTHER SERVICES				
22020605	Logistics for Official Participation in Public functions			650,000.00	3,650,000.00
220208	FUEL & LUBRICANT	0.00	0.00	750,000.00	750,000.00
22020801	Motor Vehicle Fuel Cost			250,000.00	250,000.00
22020802	Other Transport Equipment Fuel Cost			250,000.00	250,000.00
22020803	Plant /Generator Fuel Cost			250,000.00	250,000.00
220210	MISCELLANEOUS	0.00	0.00	600,000.00	600,000.00
22021001	Refreshments/Meals			200,000.00	200,000.00

22021002	Postage & Courier Services			200,000.00	200,000.00
22021003	Welfare Package / Financial Assistance			200,000.00	200,000.00
	OVERHEAD TOTAL	0.00	0.00	5,000,000.00	8,000,000.00
	OTHER RECURRENT TOTAL	0.00	0.00	5,000,000.00	8,000,000.00

ODIGBO LOCAL GOVERNMENT, ORE

ESTIMATES 2026

OTHER RECURRENT COSTS

COUNCIL COMMITTEES : ADMINISTRATIVE CODE: 011200700100

CODE		Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	6,940,000.00	400,000.00	400,000.00
22020101	Local travel & transport---Training	0.00	4,850,000.00	200,000.00	200,000.00
22020102	local travel & transport---Others	0.00	2,090,000.00	200,000.00	200,000.00
22020103	International Travel & Transport	0.00	0.00		
220202	Utilities- General	0.00	-	220,000.00	220,000.00
22020201	Electricity Charges			60,000.00	60,000.00
22020202	Telephone Charges			60,000.00	60,000.00
22020203	Internet Access Charges			50,000.00	50,000.00
22020204	Software Charges & Renewal			50,000.00	50,000.00
220203	Materials and Supplies	0.00	200,000.00	280,000.00	280,000.00
22020301	Office Stationaries & Computer Consumables		200,000.00	60,000.00	60,000.00
22020302	Books			60,000.00	60,000.00
22020303	Newspapers			60,000.00	60,000.00
22020304	Printing			-	-
22020305	Teaching Aids & Instructional Materials			40,000.00	40,000.00
22020306	Supply of Stationaries and other Office materials in the Organisation			60,000.00	60,000.00
220204	Maintenance Services	0.00	-	200,000.00	200,000.00
22020401	Motor Vehicle / Transport Equipments			30,000.00	30,000.00
22020402	Office Furniture			40,000.00	40,000.00
22020403	Office Building			30,000.00	30,000.00
22020404	Office Equipment			40,000.00	40,000.00
22020405	Plants & Generator			30,000.00	30,000.00
22020406	Other Maintenance Services			30,000.00	30,000.00
220205	TRAINING	0.00	200,000.00	100,000.00	100,000.00
22020501	Local Training		200,000.00	100,000.00	100,000.00
220206	OTHER SERVICES	0.00	-	260,000.00	960,000.00
22020605	Logistics for Official Participation in Public functions			130,000.00	130,000.00
22020618	Special Services rendered by the Department			130,000.00	830,000.00
220208	FUEL & LUBRICANT	0.00	1,550,000.00	300,000.00	300,000.00
22020801	Motor Vehicle Fuel Cost	0.00	1,550,000.00	100,000.00	100,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	100,000.00	100,000.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	100,000.00	100,000.00
220210	MISCELLANEOUS	0.00	350,000.00	240,000.00	240,000.00
22021001	Refreshments/Meals	0.00	350,000.00	80,000.00	80,000.00

22021002	Postage & Courier Services	0.00	0.00	80,000.00	80,000.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	80,000.00	80,000.00
	OVERHEAD TOTAL	0.00	9,240,000.00	2,000,000.00	2,700,000.00
	OTHER RECURRENT TOTAL	0.00	9,240,000.00	2,000,000.00	2,700,000.00

ODIGBO LOCAL GOVERNMENT, ORE

ESTIMATES 2026

OTHER RECURRENT COSTS

OFFICE OF THE HOUSE LEADER : ADMINSTRATIVE CODE: 011202100100

CODE		Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	1,300,000.00	200,000.00	200,000.00
22020101	Local travel & transport---Training	0.00	850,000.00	100,000.00	100,000.00
22020102	local travel & transport---Others	0.00	450,000.00	100,000.00	100,000.00
22020103	International Travel & Transport	0.00	0.00		
220202	Utilities- General	0.00	-	110,000.00	110,000.00
22020201	Electricity Charges			30,000.00	30,000.00
22020202	Telephone Charges		-	30,000.00	30,000.00
22020203	Internet Access Charges		-	25,000.00	25,000.00
22020204	Software Charges & Renewal			25,000.00	25,000.00
220203	Materials and Supplies	0.00	-	140,000.00	140,000.00
22020301	Office Stationaries & Computer Consumables		-	30,000.00	30,000.00
22020302	Books		-	30,000.00	30,000.00
22020303	Newspapers			30,000.00	30,000.00
22020304	Printing			-	-
22020305	Teaching Aids & Instructional Materials			20,000.00	20,000.00
22020306	Supply of Stationaries and other Office materials in the Organisation			30,000.00	30,000.00
220204	Maintenance Services	0.00	-	100,000.00	100,000.00
22020401	Motor Vehicle / Transport Equipments		-	15,000.00	15,000.00
22020402	Office Furniture		-	20,000.00	20,000.00
22020403	Office Building		-	15,000.00	15,000.00
22020404	Office Equipment		-	20,000.00	20,000.00
22020405	Plants & Generator		-	15,000.00	15,000.00
22020406	Other Maintenance Services			15,000.00	15,000.00
220205	TRAINING	0.00	-	50,000.00	50,000.00
22020501	Local Training		-	50,000.00	50,000.00
220206	OTHER SERVICES	0.00	-	130,000.00	1,130,000.00
22020605	Logistics for Official Participation in Public functions			130,000.00	130,000.00
22020618	Special Services rendered by the Department				1,000,000.00
220208	FUEL & LUBRICANT	0.00	650,000.00	150,000.00	150,000.00
22020801	Motor Vehicle Fuel Cost	0.00	650,000.00	50,000.00	50,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	50,000.00	50,000.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	50,000.00	50,000.00
220210	MISCELLANEOUS	0.00	200,000.00	120,000.00	120,000.00
22021001	Refreshments/Meals	0.00	200,000.00	40,000.00	40,000.00

22021002	Postage & Courier Services	0.00	0.00	40,000.00	40,000.00
22021003	Welfare Package / Financial Assistance	0.00	0.00	40,000.00	40,000.00
	OVERHEAD TOTAL	0.00	2,150,000.00	1,000,000.00	2,000,000.00
	OTHER RECURRENT TOTAL	-	2,150,000.00	1,000,000.00	2,000,000.00

ODIGBO LOCAL GOVERNMENT, ORE

ESTIMATES 2026

OTHER RECURRENT COSTS

CLERK TO THE HOUSE : ADMINSTRATIVE CODE: 011202200100

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	1,690,000.00	100,000.00	100,000.00
22020101	Local travel & transport---Training	0.00	1,050,000.00	50,000.00	50,000.00
22020102	local travel & transport---Others	0.00	640,000.00	50,000.00	50,000.00
22020103	International Travel & Transport	0.00	0.00		
220202	Utilities- General	105,000.00	-	55,000.00	55,000.00
22020201	Electricity Charges	105,000.00	0.00	15,000.00	15,000.00
22020202	Telephone Charges	0.00	0.00	15,000.00	15,000.00
22020203	Internet Access Charges	0.00	0.00	12,500.00	12,500.00
22020204	Software Charges & Renewal	0.00	0.00	12,500.00	12,500.00
220203	Materials and Supplies	253,000.00	1,500,000.00	70,000.00	70,000.00
22020301	Office Stationaries & Computer Consumables	253,000.00	300,000.00	15,000.00	15,000.00
22020302	Books		200,000.00	15,000.00	15,000.00
22020303	Newspapers		200,000.00	15,000.00	15,000.00
22020304	Printing		300,000.00	-	-
22020305	Teaching Aids & Instructional Materials			10,000.00	10,000.00
22020306	Supply of Stationaries and other Office materials in the Organisation		500,000.00	15,000.00	15,000.00
220204	Maintenance Services	100,000.00	1,300,000.00	50,000.00	50,000.00
22020401	Motor Vehicle / Transport Equipments		200,000.00	7,500.00	7,500.00
22020402	Office Furniture		300,000.00	10,000.00	10,000.00
22020403	Office Building	100,000.00	200,000.00	7,500.00	7,500.00
22020404	Office Equipment		300,000.00	10,000.00	10,000.00
22020405	Plants & Generator		200,000.00	7,500.00	7,500.00
22020406	Other Maintenance Services		100,000.00	7,500.00	7,500.00
220205	TRAINING	0.00	103,000.00	25,000.00	25,000.00
22020501	Local Training	0.00	103,000.00	25,000.00	25,000.00
220206	OTHER SERVICES	35,000.00	-	65,000.00	435,000.00
22020605	Logistics for Official Participation in Public functions	35,000.00	0.00	35,000.00	35,000.00
22020618	Special Services rendered by the Department	0.00	0.00	30,000.00	400,000.00
220208	FUEL & LUBRICANT	250,000.00	250,000.00	75,000.00	75,000.00
22020801	Motor Vehicle Fuel Cost	250,000.00	250,000.00	25,000.00	25,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	25,000.00	25,000.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	25,000.00	25,000.00
220210	MISCELLANEOUS	0.00	320,000.00	60,000.00	60,000.00
22021001	Refreshments/Meals	0.00	70,000.00	20,000.00	20,000.00

22021002	Postage & Courier Services	0.00	0.00	20,000.00	20,000.00
22021003	Welfare Package / Financial Assistance	0.00	250,000.00	20,000.00	20,000.00
	OVERHEAD TOTAL	743,000.00	5,163,000.00	500,000.00	870,000.00
	OTHER RECURRENT TOTAL	743,000.00	5,163,000.00	500,000.00	870,000.00

ODIGBO LOCAL GOVERNMENT, ORE

ESTIMATES 2026

OTHER RECURRENT COSTS

LOCAL GOVERNMENT ADMINISTRATION : ADMINISTRATIVE CODE 012500100100

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic	DETAILS OF EXPENDITURE				
2202	OVERHEAD COST				
220201	Travel and Transport	328,000.00	2,100,000.00	1,000,000.00	1,000,000.00
22020101	Local travel & transport---Training	328,000.00	2,100,000.00	500,000.00	500,000.00
22020102	local travel & transport---Others	0.00	0.00	500,000.00	500,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	550,000.00	550,000.00
22020201	Electricity Charges			150,000.00	150,000.00
22020202	Telephone Charges			150,000.00	150,000.00
22020203	Internet Access Charges			125,000.00	125,000.00
22020204	Software Charges & Renewal			125,000.00	125,000.00
220203	Materials and Supplies	0.00	-	700,000.00	700,000.00
22020301	Office Stationaries & Computer Consumables			150,000.00	150,000.00
22020302	Books			150,000.00	150,000.00
22020303	Newspapers			150,000.00	150,000.00
22020304	Printing			-	-
22020305	Teaching Aids & Instructional Materials			100,000.00	100,000.00
22020306	Supply of Stationaries and other Office materials in the Organisation			150,000.00	150,000.00
220204	Maintenance Services	0.00	-	500,000.00	500,000.00
22020401	Motor Vehicle / Transport Equipments			75,000.00	75,000.00
22020402	Office Furniture			100,000.00	100,000.00
22020403	Office Building			75,000.00	75,000.00
22020404	Office Equipment			100,000.00	100,000.00
22020405	Plants & Generator			75,000.00	75,000.00
22020406	Other Maintenance Services			75,000.00	75,000.00
220205	TRAINING	70,000.00	515,000.00	250,000.00	250,000.00
22020501	Local Training	70,000.00	515,000.00	250,000.00	250,000.00
22020502	Foregin Training	0.00	0.00		
220206	OTHER SERVICES	0.00	-	650,000.00	1,350,000.00
22020605	Logistics for Official Participation in Public functions			400,000.00	400,000.00
				250,000.00	950,000.00
220208	FUEL & LUBRICANT	3,157,900.00	3,259,000.00	750,000.00	750,000.00
22020801	Motor Vehicle Fuel Cost	3,017,900.00	2,950,000.00	250,000.00	250,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	309,000.00	250,000.00	250,000.00
22020803	Plant /Generator Fuel Cost	140,000.00	0.00	250,000.00	250,000.00
220210	MISCELLANEOUS	136,300.00	-	600,000.00	600,000.00
22021001	Refreshments/Meals	126,300.00	0.00	200,000.00	200,000.00

22021002	Postage & Courier Services	0.00	0.00	200,000.00	200,000.00
22021003	Welfare Package / Financial Assistance	10,000.00	0.00	200,000.00	200,000.00
	OVERHEAD TOTAL	3,692,200.00	5,874,000.00	5,000,000.00	5,700,000.00
	OTHER RECURRENT TOTAL	3,692,200.00	5,874,000.00	5,000,000.00	5,700,000.00

ODIGBO LOCAL GOVERNMENT, ORE

ESTIMATES 2026

OTHER RECURRENT COSTS

GENERAL SERVICES : ADMINSTRATIVE CODE: 011200800100

Economic Code	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
	SOCIAL BENEFITS	1,168,196,372.23	1,599,080,300.19	1,011,723,060.44	1,461,723,060.44
22010101	Provision For GRATUITY .....Civil Servants/ PRY SCH Teachers	110,711,861.12	235,835,323.99	83,876,000.00	133,876,000.00
22010102	Pension Benefits For Retired Civil Servants/ PRY SCH Teachers	#####	1,362,844,976.20	926,392,514.99	1,326,392,514.99
22010103	Provision For Death Benefits of Staffers in Service	0.00	400,000.00	1,454,545.45	1,454,545.45
2202	OVERHEAD COST	0.00	0.00	28,250,000.00	28,250,000.00
220201	Travel and Transport	0.00	0.00	300,000.00	300,000.00
	Dispatch of mails & correspondence			300,000.00	300,000.00
	Travel and Transport (GENERAL)				
220202	Utilities- General	0.00	-	-	-
220203	Materials and Supplies	0.00	-	500,000.00	500,000.00
	Other forms of Activities on record update and Related matters			500,000.00	500,000.00
	Printing of Payment Vouchers,Treasury receipts etc				
	Supply of Stationaries and other Office materials in the Organisation				
220204	Maintenance Services	0.00	-	21,500,000.00	21,500,000.00
22020402	Maintenance of LG Equipments E.g LG generating setsm	0.00	0.00	500,000.00	500,000.00
22020401	Maintainance of Local Govt.Transport pool	0.00	0.00	1,000,000.00	1,000,000.00
22020413	Maintanance of Minor Roads : Grading, Delsilting ,	0.00	0.00	20,000,000.00	20,000,000.00
220205	Tranning	0.00	-	1,900,000.00	1,900,000.00
	Conferences,training,workshop and meetings For civil servants			500,000.00	500,000.00
	Workshop ,Seminar & Capacity Building Training for Politicians			1,000,000.00	1,000,000.00
	Training of Public Citizens e.g Food Vendors				
	Education Fund for Sponsorship programmes				
	Sponsorship Award Scheme for the deserving Staffers.				
	Bursary & Scholarship Awards for Students (Non-Staff) in the LGA				
	Workshop ,Seminar & Capacity Building Training for Civil servants			400,000.00	400,000.00

220206	OTHER SERVICES	0.00	-	4,050,000.00	4,050,000.00
22020602	Office Rent				
22020603	Residential Rent				
22020605	Logistics for Official Participation in Public functions				
22020606	Swearing-in -Ceremonies of Pol. Appointees/Elected Public Off.			250,000.00	250,000.00
22020607	Hosting of Conferences organized for the Civil Servants.				
22020608	Hosting of Conferences organized for the Political Class				
22020609	Sponsorship of Muslim Prilgimage to Mecca			250,000.00	250,000.00
22020610	Sponsorship of Christian Prilgimage to Jerusalem			250,000.00	250,000.00
22020611	Gifts and Presents (Cash and Kind) during Muslim Festivals			1,500,000.00	1,500,000.00

22020612	Gifts and Presents (Cash and Kind) during Christian Festivals			1,500,000.00	1,500,000.00
22020613	Logistics support to srenghten inter-denominational				
22020614	Renumeration for standing Local Govt.Committees				
22020615	Other Forms of Societal Re-orientation Activities				
22020616	Financial Assistance for Members of the Communities			200,000.00	200,000.00
22020617	Logistics for the conduct of screening and verification exercises			100,000.00	100,000.00
220207	Consulting and Professional Services (GENERAL)	0.00	0.00	0.00	0.00
220208	Fuel and Lubricant (GENERAL)	0.00	0.00	0.00	0.00
220209	Financial Charges (GENERAL)	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses	0.00	-	-	-
	Hosting and Participation in Departmental Conf by Pol.Class				
2203	LOANS AND ADVANCES (GENERAL)	0.00	-	2,000,000.00	2,000,000.00
	LOANS & ADVANCES.....LG Staff			1,000,000.00	1,000,000.00
	LOANS AND ADVANCES.....POLITICAL CLASS			1,000,000.00	1,000,000.00
	LOANS & ADVANCES.....OTHERS				
2204	GRANTS & CONTRIBUTIONS	910,071,191.41	284,970,223.48	152,236,428.68	199,236,428.68
220401	LOCAL GRANT AND CONTRIBUTIONS TO LOCAL GOVERNMENT AGENCIES:				
22040101	GRANTS & CONTRIBUTIONS.....LGSC	25,632,567.23	32,863,213.50	50,000,000.00	60,000,000.00
22040102	.....LOANS BOARD	13,932,195.14	14,624,665.16	17,500,000.00	22,500,000.00
22040103	.....PENSION BOARD	892,444.48	1,705,222.22	1,200,000.00	1,800,000.00
22040104	AUDITOR GENERAL FOR THE LOCAL GOVT.	5,822,222.22	1,659,444.44	1,500,000.00	1,900,000.00
22040105	GRANTS & CONTRIBUTION .....SUBEB	0.00	0.00	6,036,428.68	7,036,428.68
22040106	GRANTS & CONTRIBUTION .....PHC BOARD	31,666,666.64	22,431,111.11	36,000,000.00	41,000,000.00
220402	GRANTS TO OTHERS GOVT. BODIES e.g Min . Of LG & CA	832,125,095.70	181,686,567.05	0.00	5,000,000.00
22040201	GRANTS TO COMMUNITIES ----- LCDAs	0.00	30,000,000.00	40,000,000.00	60,000,000.00
22040202	GRANTS TO NGOS	0.00	0.00	0.00	0.00
2205	SUBSIDY GENERAL (GENERAL)	0.00	0.00	5,000,000.00	5,000,000.00
				5,000,000.00	5,000,000.00
2204	PUBLIC DEBT CHARGES	0.00	0.00	1,000,000.00	1,000,000.00
				1,000,000.00	1,000,000.00
2207	TRANSFER TO OTHER FUND	0.00	700,000.00	10,000,000.00	10,000,000.00
	Other forms of contribution to Youth and Sport Programmes	0.00	500,000.00	0.00	0.00
	Stipends to Bankroll Old-Age Scheme	0.00	0.00	0.00	0.00
	Other forms of Supportive Scheme/Programmes	0.00	0.00	10,000,000.00	10,000,000.00
	Social Supports: Educ,Health etc	0.00	0.00	0.00	0.00
	Family Support Programmes.e.g Gbebiro	0.00	200,000.00	0.00	0.00
	Provisin for installation & Corronation Logistics of Traditional Rulers	0.00	0.00	0.00	0.00
	Provision for OBAS paraphenalia of Office & working tools	0.00	0.00	0.00	0.00
	OTHERS SUB-TOTAL	910,071,191.41	285,670,223.48	170,236,428.68	217,236,428.68
	OTHER RECURRENT COST : TOTAL	2,078,267,563.64	1,884,750,523.67	1,210,209,489.12	1,707,209,489.12

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026

OTHER RECURRENT COSTS

GENERAL ADMIN ISTRATION : ADMINISTRATIVE CODE: 012500100200

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	152,337.79	957,013.37	1,210,240.00	1,210,240.00
22020101	Local travel & transport---Training		500,000.00	605,120.00	605,120.00
22020102	local travel & transport---Others	152,337.79	457,013.37	605,120.00	605,120.00
22020103	International Travel & Transport				
220202	Utilities- General	150,000.00	400,000.00	665,632.00	665,632.00
22020201	Electricity Charges	150,000.00	200,000.00	181,536.00	181,536.00
22020202	Telephone Charges		100,000.00	181,536.00	181,536.00
22020203	Internet Access Charges		100,000.00	151,280.00	151,280.00
22020204	Software Charges & Renewal			151,280.00	151,280.00
220203	Materials and Supplies	69,500.00	2,100,000.00	847,168.00	847,168.00
22020301	Office Stationaries & Computer Consumables	31,000.00	250,000.00	181,536.00	181,536.00
22020302	Books	21,500.00	100,000.00	181,536.00	181,536.00
22020303	Newspapers		50,000.00	181,536.00	181,536.00
22020304	Printing	17,000.00	1,650,000.00	-	-
22020305	Teaching Aids & Instructional Materials		50,000.00	121,024.00	121,024.00
22020306	Supply of Stationaries and other Office materials in the Organisation			181,536.00	181,536.00
220204	Maintenance Services	23,600.00	1,900,000.00	605,120.00	605,120.00
22020401	Motor Vehicle / Transport Equipments		1,000,000.00	90,768.00	90,768.00
22020402	Office Furniture		200,000.00	121,024.00	121,024.00
22020403	Office Building	23,600.00	200,000.00	90,768.00	90,768.00
22020404	Office Equipment		300,000.00	121,024.00	121,024.00
22020405	Plants & Generator		100,000.00	90,768.00	90,768.00
22020406	Other Maintenance Services		100,000.00	90,768.00	90,768.00
220205	TRAINING	1,370,000.00	2,740,000.00	302,560.00	302,560.00
22020501	Local Training	1,370,000.00	2,740,000.00	302,560.00	302,560.00
220206	OTHER SERVICES	725,000.00	3,500,000.00	786,656.00	1,286,656.00
22020605	Logistics for Official Participation in Public functions		1,500,000.00	330,000.00	330,000.00
22020618	Special Services rendered by the Department	725,000.00	2,000,000.00	456,656.00	956,656.00
220208	FUEL & LUBRICANT	299,000.00	1,373,750.00	907,680.00	907,680.00
22020801	Motor Vehicle Fuel Cost		1,000,000.00	302,560.00	302,560.00
22020802	Other Transport Equipment Fuel Cost			302,560.00	302,560.00
22020803	Plant /Generator Fuel Cost	299,000.00	373,750.00	302,560.00	302,560.00
220210	MISCELLANEOUS	356,700.00	3,460,000.00	726,144.00	726,144.00
22021001	Refreshments/Meals	286,700.00	1,200,000.00	242,048.00	242,048.00
22021002	Postage & Courier Services	70,000.00	1,160,000.00	242,048.00	242,048.00
22021003	Welfare Package / Financial Assistance		1,100,000.00	242,048.00	242,048.00
	OVERHEAD TOTAL	3,146,137.79	16,430,763.37	6,051,200.00	6,551,200.00
	OTHER RECURRENT COST : TOTAL	3,146,137.79	16,430,763.37	6,051,200.00	6,551,200.00

ODIGBO LOCAL GOVERNMENT, ORE

ESTIMATES 2026

OTHER RECURRENT COSTS

AGRIC & NATURAL RESOURCES : ADMINISTRATIVE CODE: 021500100100

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	25,000.00	618,000.00	411,680.00	411,680.00
22020101	Local travel & transport=---Training	0.00	0.00	205,840.00	205,840.00
22020102	local travel & transport=---Others	25,000.00	618,000.00	205,840.00	205,840.00
22020103	International Travel & Transport	0.00	0.00		
220202	Utilities- General	0.00	50,000.00	226,424.00	226,424.00
22020201	Electricity Charges		50,000.00	61,752.00	61,752.00
22020202	Telephone Charges			61,752.00	61,752.00
22020203	Internet Access Charges			51,460.00	51,460.00
22020204	Software Charges & Renewal			51,460.00	51,460.00
220203	Materials and Supplies	0.00	515,000.00	288,176.00	288,176.00
22020301	Office Stationaries & Computer Consumables	0.00	515,000.00	61,752.00	61,752.00
22020302	Books	0.00	0.00	61,752.00	61,752.00
22020303	Newspapers	0.00	0.00	61,752.00	61,752.00
22020304	Printing	0.00	0.00	-	-
22020305	Teaching Aids & Instructional Materials	0.00	0.00	41,168.00	41,168.00
22020306	Supply of Stationaries and other Office materials in the Organisation	0.00	0.00	61,752.00	61,752.00
220204	Maintenance Services	0.00	650,000.00	205,840.00	205,840.00
22020401	Motor Vehicle / Transport Equipments		200,000.00	30,876.00	30,876.00
22020402	Office Furniture		150,000.00	41,168.00	41,168.00
22020403	Office Building		100,000.00	30,876.00	30,876.00
22020404	Office Equipment		150,000.00	41,168.00	41,168.00
22020405	Plants & Generator		50,000.00	30,876.00	30,876.00
22020406	Other Maintenance Services			30,876.00	30,876.00
220205	TRAINING	0.00	100,000.00	102,920.00	102,920.00
22020501	Local Training		100,000.00	102,920.00	102,920.00
220206	OTHER SERVICES	0.00	300,000.00	267,592.00	567,592.00
22020605	Logistics for Official Participation in Public functions			107,592.00	107,592.00
22020618	Special Services rendered by the Department		300,000.00	160,000.00	460,000.00
220208	FUEL & LUBRICANT	80,500.00	550,000.00	308,760.00	308,760.00
22020801	Motor Vehicle Fuel Cost	80,500.00	550,000.00	102,920.00	102,920.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	102,920.00	102,920.00
22020803	Plant /Generator Fuel Cost		-	102,920.00	102,920.00
220210	MISCELLANEOUS	0.00	1,150,000.00	247,008.00	247,008.00
22021001	Refreshments/Meals		300,000.00	82,336.00	82,336.00
22021002	Postage & Courier Services		750,000.00	82,336.00	82,336.00
22021003	Welfare Package / Financial Assistance		100,000.00	82,336.00	82,336.00
	OVERHEAD TOTAL	105,500.00	3,933,000.00	2,058,400.00	2,358,400.00
	OTHER RECURRENT COST : TOTAL	105,500.00	3,933,000.00	2,058,400.00	2,358,400.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026

OTHER RECURRENT COSTS

FINANCE AND SUPPLIES : ADMINSTRATIVE CODE: 022000100100

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	870,000.00	3,176,000.00	1,210,240.00	1,210,240.00
22020101	Local travel & transport---Training	610,000.00	2,050,000.00	605,120.00	605,120.00
22020102	local travel & transport---Others	260,000.00	1,126,000.00	605,120.00	605,120.00
22020103	International Travel & Transport	0.00	0.00		
220202	Utilities- General	0.00	150,000.00	665,632.00	665,632.00
22020201	Electricity Charges			181,536.00	181,536.00
22020202	Telephone Charges		50,000.00	181,536.00	181,536.00
22020203	Internet Access Charges		100,000.00	151,280.00	151,280.00
22020204	Software Charges & Renewal			151,280.00	151,280.00
220203	Materials and Supplies	113,000.00	5,665,000.00	847,168.00	847,168.00
22020301	Office Stationaries & Computer Consumables	113,000.00	2,060,000.00	181,536.00	181,536.00
22020302	Books	0.00	0.00	181,536.00	181,536.00
22020303	Newspapers	0.00	0.00	181,536.00	181,536.00
22020304	Printing	0.00	0.00	-	-
22020305	Teaching Aids & Instructional Materials	0.00	1,545,000.00	121,024.00	121,024.00
22020306	Supply of Stationaries and other Office materials in the Organisation	0.00	2,060,000.00	181,536.00	181,536.00
220204	Maintenance Services	958,000.00	-	605,120.00	605,120.00
22020401	Motor Vehicle / Transport Equipments	190,000.00	0.00	90,768.00	90,768.00
22020402	Office Furniture	0.00	0.00	121,024.00	121,024.00
22020403	Office Building	0.00	0.00	90,768.00	90,768.00
22020404	Office Equipment	0.00	0.00	121,024.00	121,024.00
22020405	Plants & Generator	768,000.00	0.00	90,768.00	90,768.00
22020406	Other Maintenance Services	0.00	0.00	90,768.00	90,768.00
220205	TRAINING	0.00	-	302,560.00	302,560.00
22020501	Local Training	0.00	-	302,560.00	302,560.00
220206	OTHER SERVICES	0.00	-	786,656.00	1,386,656.00
22020605	Logistics for Official Participation in Public functions		-	340,000.00	340,000.00
22020618	Special Services rendered by the Department			446,656.00	1,046,656.00
220208	FUEL & LUBRICANT	3,066,640.00	2,359,000.00	907,680.00	907,680.00
22020801	Motor Vehicle Fuel Cost	2,980,640.00	2,050,000.00	302,560.00	302,560.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	302,560.00	302,560.00
22020803	Plant /Generator Fuel Cost	86,000.00	309,000.00	302,560.00	302,560.00
220210	MISCELLANEOUS	518,250.00	-	726,144.00	726,144.00
22021001	Refreshments/Meals	498,250.00	0.00	242,048.00	242,048.00
22021002	Postage & Courier Services	0.00	0.00	242,048.00	242,048.00
22021003	Welfare Package / Financial Assistance	20,000.00	0.00	242,048.00	242,048.00
	OVERHEAD TOTAL	5,525,890.00	11,350,000.00	6,051,200.00	6,651,200.00
	OTHER RECURRENT COST : TOTAL	5,525,890.00	11,350,000.00	6,051,200.00	6,651,200.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
OTHER RECURRENT COSTS

BUDGET AND PLANNING : ADMINISTRATIVE CODE: 022000300100

Economic Code	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	600,000.00	411,680.00	411,680.00
22020101	Local travel & transport---Training	0.00	300,000.00	205,840.00	205,840.00
22020102	local travel & transport---Others	0.00	300,000.00	205,840.00	205,840.00
22020103	International Travel & Transport	0.00	0.00	0.00	0.00
220202	Utilities- General	0.00	-	226,424.00	226,424.00
22020201	Electricity Charges			61,752.00	61,752.00
22020202	Telephone Charges		-	61,752.00	61,752.00
22020203	Internet Access Charges		-	51,460.00	51,460.00
22020204	Software Charges & Renewal			51,460.00	51,460.00
220203	Materials and Supplies	0.00	-	288,176.00	288,176.00
22020301	Office Stationaries & Computer Consumables		-	61,752.00	61,752.00
22020302	Books			61,752.00	61,752.00
22020303	Newspapers			61,752.00	61,752.00
22020304	Printing			0.00	0.00
22020305	Teaching Aids & Instructional Materials			41,168.00	41,168.00
22020306	Supply of Stationaries and other Office materials in the Organisation			61,752.00	61,752.00
220204	Maintenance Services	0.00	-	205,840.00	205,840.00
22020401	Motor Vehicle / Transport Equipments		-		
22020402	Office Furniture		-		
22020403	Office Building		-	41,168.00	41,168.00
22020404	Office Equipment		-	82,336.00	82,336.00
22020405	Plants & Generator			41,168.00	41,168.00
22020406	Other Maintenance Services			41,168.00	41,168.00
220205	TRAINING	0.00	-	102,920.00	102,920.00
22020501	Local Training		-	102,920.00	102,920.00
220206	OTHER SERVICES	0.00	-	267,592.00	467,592.00
22020601				267,592.00	467,592.00
22020602					
22020603					
22020604					
220208	FUEL & LUBRICANT	152,000.00	550,000.00	308,760.00	308,760.00
22020801	Motor Vehicle Fuel Cost	152,000.00	550,000.00	102,920.00	102,920.00
22020802	Other Transport Equipment Fuel Cost			102,920.00	102,920.00
22020803	Plant /Generator Fuel Cost		-	102,920.00	102,920.00
220210	MISCELLANEOUS	0.00	-	247,008.00	247,008.00
22021001	Refreshments/Meals		-	82,336.00	82,336.00
22021002	Postage & Courier Services		-	82,336.00	82,336.00
22021003	Welfare Package / Financial Assistance		-	82,336.00	82,336.00
	OVERHEAD TOTAL	152,000.00	1,150,000.00	2,058,400.00	2,258,400.00
	OTHER RECURRENT COST : TOTAL	152,000.00	1,150,000.00	2,058,400.00	2,258,400.00

ODIGBO LOCAL GOVERNMENT, ORE

ESTIMATES 2026
OTHER RECURRENT COSTS
WORKS/ LANDS/ TRANS. AND HOUS. : ADMINISTRATIVE CODE: 023400100100

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	35,000.00	600,000.00	808,480.00	808,480.00
22020101	Local travel & transport---Training	35,000.00	300,000.00	404,240.00	404,240.00
22020102	local travel & transport---Others	0.00	300,000.00	404,240.00	404,240.00
22020103	International Travel & Transport	0.00	0.00		
220202	Utilities- General	127,500.00	-	444,664.00	444,664.00
22020201	Electricity Charges	127,500.00	0.00	121,272.00	121,272.00
22020202	Telephone Charges	0.00	0.00	121,272.00	121,272.00
22020203	Internet Access Charges	0.00	0.00	101,060.00	101,060.00
22020204	Software Charges & Renewal	0.00	0.00	101,060.00	101,060.00
220203	Materials and Supplies	0.00	100,000.00	565,936.00	565,936.00
22020301	Office Stationaries & Computer Consumables			121,272.00	121,272.00
22020302	Books			121,272.00	121,272.00
22020303	Newspapers			121,272.00	121,272.00
22020304	Printing		100,000.00	-	-
22020305	Teaching Aids & Instructional Materials			80,848.00	80,848.00
22020306	Supply of Stationaries and other Office materials in the Organisation			121,272.00	121,272.00
220204	Maintenance Services	242,500.00	4,120,000.00	404,240.00	404,240.00
22020401	Motor Vehicle / Transport Equipments	65,000.00	2,060,000.00	60,636.00	60,636.00
22020402	Office Furniture	0.00	1,030,000.00	80,848.00	80,848.00
22020403	Office Building	0.00	0.00	60,636.00	60,636.00
22020404	Office Equipment	0.00	0.00	80,848.00	80,848.00
22020405	Plants & Generator	177,500.00	1,030,000.00	60,636.00	60,636.00
22020406	Other Maintenance Services	0.00	0.00	60,636.00	60,636.00
220205	TRAINING	0.00	-	202,120.00	202,120.00
22020501	Local Training			202,120.00	202,120.00
220206	OTHER SERVICES	0.00	-	525,512.00	825,512.00
22020605	Logistics for Official Participation in Public functions			125,000.00	125,000.00
22020618	Special Services rendered by the Department			400,512.00	700,512.00
220208	FUEL & LUBRICANT	381,646.59	3,060,000.00	606,360.00	606,360.00
22020801	Motor Vehicle Fuel Cost	374,146.59	1,000,000.00	202,120.00	202,120.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	202,120.00	202,120.00
22020803	Plant /Generator Fuel Cost	7,500.00	2,060,000.00	202,120.00	202,120.00
220210	MISCELLANEOUS	0.00	850,000.00	485,088.00	485,088.00
22021001	Refreshments/Meals		500,000.00	161,696.00	161,696.00
22021002	Postage & Courier Services		100,000.00	161,696.00	161,696.00
22021003	Welfare Package / Financial Assistance		250,000.00	161,696.00	161,696.00
	OVERHEAD TOTAL	786,646.59	8,730,000.00	4,042,400.00	4,342,400.00
	OTHER RECURRENT COST : TOTAL	786,646.59	8,730,000.00	4,042,400.00	4,342,400.00

ODIGBO LOCAL GOVERNMENT, ORE

ESTIMATES 2026
OTHER RECURRENT COSTS
LEGAL DEPARTMENT. : ADMINSTRATIVE CODE: 032600100100

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	25,000.00	600,000.00	322,400.00	322,400.00
22020101	Local travel & transport---Training	25,000.00	300,000.00	161,200.00	161,200.00
22020102	local travel & transport---Others	0.00	300,000.00	161,200.00	161,200.00
22020103	International Travel & Transport	0.00	0.00		
220202	Utilities- General	0.00	50,000.00	177,320.00	177,320.00
22020201	Electricity Charges			48,360.00	48,360.00
22020202	Telephone Charges		50,000.00	48,360.00	48,360.00
22020203	Internet Access Charges			40,300.00	40,300.00
22020204	Software Charges & Renewal			40,300.00	40,300.00
220203	Materials and Supplies	0.00	206,000.00	225,680.00	225,680.00
22020301	Office Stationaries & Computer Consumables	0.00	206,000.00	48,360.00	48,360.00
22020302	Books		-	48,360.00	48,360.00
22020303	Newspapers			48,360.00	48,360.00
22020304	Printing			-	-
22020305	Teaching Aids & Instructional Materials			32,240.00	32,240.00
22020306	Supply of Stationaries and other Office materials in the Organisation			48,360.00	48,360.00
220204	Maintenance Services	0.00	570,000.00	161,200.00	161,200.00
22020401	Motor Vehicle / Transport Equipments		150,000.00	24,180.00	24,180.00
22020402	Office Furniture		100,000.00	32,240.00	32,240.00
22020403	Office Building		120,000.00	24,180.00	24,180.00
22020404	Office Equipment		100,000.00	32,240.00	32,240.00
22020405	Plants & Generator		100,000.00	24,180.00	24,180.00
22020406	Other Maintenance Services			24,180.00	24,180.00
220205	TRAINING	0.00	200,000.00	80,600.00	80,600.00
22020501	Local Training		200,000.00	80,600.00	80,600.00
220206	OTHER SERVICES	0.00	200,000.00	209,560.00	409,560.00
22020605	Logistics for Official Participation in Public functions			79,000.00	79,000.00
22020618	Special Services rendered by the Department		200,000.00	130,560.00	330,560.00
220208	FUEL & LUBRICANT	118,500.00	500,000.00	241,800.00	241,800.00
22020801	Motor Vehicle Fuel Cost	118,500.00	500,000.00	80,600.00	80,600.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	80,600.00	80,600.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	80,600.00	80,600.00
220210	MISCELLANEOUS	0.00	-	193,440.00	193,440.00
22021001	Refreshments/Meals		-	64,480.00	64,480.00
22021002	Postage & Courier Services		-	64,480.00	64,480.00
22021003	Welfare Package / Financial Assistance		-	64,480.00	64,480.00
	OVERHEAD TOTAL	143,500.00	2,326,000.00	1,612,000.00	1,812,000.00
	OTHER RECURRENT COST : TOTAL	143,500.00	2,326,000.00	1,612,000.00	1,812,000.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026

OTHER RECURRENT COSTS
LG PRY SCH. : ADMINSTRATIVE CODE: 051702600000

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	3,000,800.00	3,000,800.00
22020101	Local travel & transport---Training			1,500,400.00	1,500,400.00
22020102	local travel & transport---Others			1,500,400.00	1,500,400.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	-	1,650,440.00	1,650,440.00
22020201	Electricity Charges			450,120.00	450,120.00
22020202	Telephone Charges			450,120.00	450,120.00
22020203	Internet Access Charges			375,100.00	375,100.00
22020204	Software Charges & Renewal			375,100.00	375,100.00
220203	Materials and Supplies	0.00	-	2,100,560.00	2,100,560.00
22020301	Office Stationaries & Computer Consumables			450,120.00	450,120.00
22020302	Books			450,120.00	450,120.00
22020303	Newspapers			450,120.00	450,120.00
22020304	Printing			-	-
22020305	Teaching Aids & Instructional Materials			300,080.00	300,080.00
22020306	Supply of Stationaries and other Office materials in the Organisation			450,120.00	450,120.00
220204	Maintenance Services	0.00	-	1,500,400.00	1,500,400.00
22020401	Motor Vehicle / Transport Equipments			225,060.00	225,060.00
22020402	Office Furniture			300,080.00	300,080.00
22020403	Office Building			225,060.00	225,060.00
22020404	Office Equipment			300,080.00	300,080.00
22020405	Plants & Generator			225,060.00	225,060.00
22020406	Other Maintenance Services			225,060.00	225,060.00
220205	TRAINING	0.00	-	750,200.00	750,200.00
22020501	Local Training			750,200.00	750,200.00
220206	OTHER SERVICES	0.00	-	1,950,520.00	3,950,520.00
22020605	Logistics for Official Participation in Public functions			950,520.00	950,520.00
22020618	Special Services rendered by the Department			1,000,000.00	3,000,000.00
220208	FUEL & LUBRICANT	0.00	-	2,250,600.00	2,250,600.00
22020801	Motor Vehicle Fuel Cost			750,200.00	750,200.00
22020802	Other Transport Equipment Fuel Cost			750,200.00	750,200.00
22020803	Plant /Generator Fuel Cost			750,200.00	750,200.00
220210	MISCELLANEOUS	0.00	-	1,800,480.00	1,800,480.00
22021001	Refreshments/Meals			600,160.00	600,160.00
22021002	Postage & Courier Services			600,160.00	600,160.00
22021003	Welfare Package / Financial Assistance			600,160.00	600,160.00
	OVERHEAD TOTAL	0.00	0.00	15,004,000.00	17,004,000.00
	OTHER RECURRENT COST : TOTAL	0.00	0.00	15,004,000.00	17,004,000.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
OTHER RECURRENT COSTS

MED. AND HEALTH SERV. : ADMINISTRATIVE CODE: 052100100100

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	4,999,680.00	4,999,680.00
22020101	Local travel & transport---Training			2,499,840.00	2,499,840.00
22020102	local travel & transport---Others		-	2,499,840.00	2,499,840.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	-	2,749,824.00	2,749,824.00
22020201	Electricity Charges			749,952.00	749,952.00
22020202	Telephone Charges			749,952.00	749,952.00
22020203	Internet Access Charges			624,960.00	624,960.00
22020204	Software Charges & Renewal			624,960.00	624,960.00
220203	Materials and Supplies	0.00	-	3,499,776.00	3,499,776.00
22020301	Office Stationaries & Computer Consumables			749,952.00	749,952.00
22020302	Books			749,952.00	749,952.00
22020303	Newspapers			749,952.00	749,952.00
22020304	Printing			-	-
22020305	Teaching Aids & Instructional Materials			499,968.00	499,968.00
22020306	Supply of Stationaries and other Office materials in the Organisation			749,952.00	749,952.00
220204	Maintenance Services	0.00	-	2,499,840.00	2,499,840.00
22020401	Motor Vehicle / Transport Equipments			374,976.00	374,976.00
22020402	Office Furniture			499,968.00	499,968.00
22020403	Office Building			374,976.00	374,976.00
22020404	Office Equipment			499,968.00	499,968.00
22020405	Plants & Generator			374,976.00	374,976.00
22020406	Other Maintenance Services			374,976.00	374,976.00
220205	TRAINING	0.00	-	1,249,920.00	1,249,920.00
22020501	Local Training		-	1,249,920.00	1,249,920.00
220206	OTHER SERVICES	0.00	-	3,249,792.00	5,249,792.00
22020605	Logistics for Official Participation in Public functions			1,249,000.00	1,249,000.00
22020618	Special Services rendered by the Department			2,000,792.00	4,000,792.00
220208	FUEL & LUBRICANT	0.00	550,000.00	3,749,760.00	3,749,760.00
22020801	Motor Vehicle Fuel Cost	0.00	550,000.00	1,249,920.00	1,249,920.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	1,249,920.00	1,249,920.00
22020803	Plant /Generator Fuel Cost		-	1,249,920.00	1,249,920.00
220210	MISCELLANEOUS	0.00	-	2,999,808.00	2,999,808.00
22021001	Refreshments/Meals			999,936.00	999,936.00
22021002	Postage & Courier Services			999,936.00	999,936.00
22021003	Welfare Package / Financial Assistance		-	999,936.00	999,936.00
	OVERHEAD TOTAL	0.00	550,000.00	24,998,400.00	26,998,400.00
	OTHER RECURRENT COST : TOTAL	0.00	550,000.00	24,998,400.00	26,998,400.00

ODIGBO LOCAL GOVERNMENT, ORE

ESTIMATES 2026

OTHER RECURRENT COSTS

ENVIRONMENTAL SERVICES : ADMINISTRATIVE CODE: 053500100100

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	350,000.00	2,060,000.00	1,210,240.00	1,210,240.00
22020101	Local travel & transport=---Training	0.00	0.00	605,120.00	605,120.00
22020102	local travel & transport=---Others	350,000.00	2,060,000.00	605,120.00	605,120.00
22020103	International Travel & Transport	0.00	0.00		
220202	Utilities- General	0.00	-	665,632.00	665,632.00
22020201	Electricity Charges			181,536.00	181,536.00
22020202	Telephone Charges			181,536.00	181,536.00
22020203	Internet Access Charges			151,280.00	151,280.00
22020204	Software Charges & Renewal			151,280.00	151,280.00
220203	Materials and Supplies	0.00	-	847,168.00	847,168.00
22020301	Office Stationaries & Computer Consumables		-	181,536.00	181,536.00
22020302	Books		-	181,536.00	181,536.00
22020303	Newspapers		-	181,536.00	181,536.00
22020304	Printing		-	-	-
22020305	Teaching Aids & Instructional Materials		-	121,024.00	121,024.00
22020306	Supply of Stationaries and other Office materials in the Organisation		-	181,536.00	181,536.00
220204	Maintenance Services	0.00	-	605,120.00	605,120.00
22020401	Motor Vehicle / Transport Equipments		-	90,768.00	90,768.00
22020402	Office Furniture		-	121,024.00	121,024.00
22020403	Office Building		-	90,768.00	90,768.00
22020404	Office Equipment		-	121,024.00	121,024.00
22020405	Plants & Generator		-	90,768.00	90,768.00
22020406	Other Maintenance Services		-	90,768.00	90,768.00
220205	TRAINING	200,000.00	200,000.00	302,560.00	302,560.00
22020501	Local Training	200,000.00	200,000.00	302,560.00	302,560.00
220206	OTHER SERVICES	3,000,000.00	480,000.00	786,656.00	1,286,656.00
22020604	Cleaning & Fumigation Services	3,000,000.00	480,000.00	350,000.00	350,000.00
22020605	Logistics for Official Participation in Public functions	0.00	0.00	436,656.00	936,656.00
220208	FUEL & LUBRICANT	180,000.00	200,000.00	907,680.00	907,680.00
22020801	Motor Vehicle Fuel Cost	180,000.00	200,000.00	302,560.00	302,560.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	302,560.00	302,560.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	302,560.00	302,560.00
220210	MISCELLANEOUS	0.00	-	726,144.00	726,144.00
22021001	Refreshments/Meals		-	242,048.00	242,048.00
22021002	Postage & Courier Services		-	242,048.00	242,048.00
22021003	Welfare Package / Financial Assistance		-	242,048.00	242,048.00
	OVERHEAD TOTAL	3,730,000.00	2,940,000.00	6,051,200.00	6,551,200.00
	OTHER RECURRENT COST : TOTAL	3,730,000.00	2,940,000.00	6,051,200.00	6,551,200.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026

OTHER RECURRENT COSTS

TRADITIONAL COUNCIL : ADMINSTRATIVE CODE: 055200100100

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	0.00	0.00	1,000,000.00	1,000,000.00
22020101	Local travel & transport---Training			500,000.00	500,000.00
22020102	local travel & transport---Others			500,000.00	500,000.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	0.00	550,000.00	550,000.00
22020201	Electricity Charges			150,000.00	150,000.00
22020202	Telephone Charges			150,000.00	150,000.00
22020203	Internet Access Charges			125,000.00	125,000.00
22020204	Software Charges & Renewal			125,000.00	125,000.00
220203	Materials and Supplies	0.00	0.00	700,000.00	700,000.00
22020301	Office Stationaries & Computer Consumables			150,000.00	150,000.00
22020302	Books			150,000.00	150,000.00
22020303	Newspapers			150,000.00	150,000.00
22020304	Printing			-	-
22020305	Teaching Aids & Instructional Materials			100,000.00	100,000.00
22020306	Supply of Stationaries and other Office materials in the Organisation			150,000.00	150,000.00
220204	Maintenance Services	0.00	0.00	500,000.00	500,000.00
22020401	Motor Vehicle / Transport Equipments			75,000.00	75,000.00
22020402	Office Furniture			100,000.00	100,000.00
22020403	Office Building			75,000.00	75,000.00
22020404	Office Equipment			100,000.00	100,000.00
22020405	Plants & Generator			75,000.00	75,000.00
22020406	Other Maintenance Services			75,000.00	75,000.00
220205	TRAINING	0.00	0.00	250,000.00	250,000.00
22020501	Local Training			250,000.00	250,000.00
220206	OTHER SERVICES	0.00	0.00	650,000.00	1,150,000.00
22020605	Logistics for Official Participation in Public functions			650,000.00	650,000.00
22020618	Special Services rendered by the Department				500,000.00
220208	FUEL & LUBRICANT	0.00	0.00	750,000.00	750,000.00
22020801	Motor Vehicle Fuel Cost	0.00	0.00	250,000.00	250,000.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	250,000.00	250,000.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	250,000.00	250,000.00
220210	MISCELLANEOUS	0.00	0.00	5,600,000.00	5,600,000.00
22021001	Refreshments/Meals			200,000.00	200,000.00
22021002	Postage & Courier Services			200,000.00	200,000.00
22021003	Welfare Package / Financial Assistance			5,200,000.00	5,200,000.00
	OVERHEAD TOTAL	0.00	0.00	10,000,000.00	10,500,000.00
	OTHER RECURRENT COST : TOTAL	0.00	0.00	10,000,000.00	10,500,000.00

ODIGBO LOCAL GOVERNMENT, ORE

ESTIMATES 2026

OTHER RECURRENT COSTS

COMM. DEV. AND SPORTS : ADMINISTRATIVE CODE: 055100300100

CODE	DETAILS OF EXPENDITURE	Actual JAN-DEC., 2024	Actual JAN-DEC., 2025	Approved Estm. 2025	Estimates 2026
Economic					
2202	OVERHEAD COST				
220201	Travel and Transport	370,000.00	600,000.00	808,480.00	808,480.00
22020101	Local travel & transport---Training	100,000.00	300,000.00	404,240.00	404,240.00
22020102	local travel & transport---Others	270,000.00	300,000.00	404,240.00	404,240.00
22020103	International Travel & Transport				
220202	Utilities- General	0.00	-	444,664.00	444,664.00
22020201	Electricity Charges			121,272.00	121,272.00
22020202	Telephone Charges		-	121,272.00	121,272.00
22020203	Internet Access Charges	0.00	-	101,060.00	101,060.00
22020204	Software Charges & Renewal			101,060.00	101,060.00
220203	Materials and Supplies	0.00	-	565,936.00	565,936.00
22020301	Office Stationaries & Computer Consumables		-	121,272.00	121,272.00
22020302	Books		-	121,272.00	121,272.00
22020303	Newspapers		-	121,272.00	121,272.00
22020304	Printing		-	-	-
22020305	Teaching Aids & Instructional Materials		-	80,848.00	80,848.00
22020306	Supply of Stationaries and other Office materials in the Organisation			121,272.00	121,272.00
220204	Maintenance Services	0.00	-	404,240.00	404,240.00
22020401	Motor Vehicle / Transport Equipments	0.00	-	60,636.00	60,636.00
22020402	Office Furniture		-	80,848.00	80,848.00
22020403	Office Building		-	60,636.00	60,636.00
22020404	Office Equipment		-	80,848.00	80,848.00
22020405	Plants & Generator			60,636.00	60,636.00
22020406	Other Maintenance Services			60,636.00	60,636.00
220205	TRAINING	0.00	-	202,120.00	202,120.00
22020501	Local Training		-	202,120.00	202,120.00
220206	OTHER SERVICES	0.00	-	525,512.00	925,512.00
22020605	Logistics for Official Participation in Public functions			150,000.00	150,000.00
22020618	Special Services rendered by the Department			375,512.00	775,512.00
220208	FUEL & LUBRICANT	408,515.00	300,000.00	606,360.00	606,360.00
22020801	Motor Vehicle Fuel Cost	408,515.00	300,000.00	202,120.00	202,120.00
22020802	Other Transport Equipment Fuel Cost	0.00	0.00	202,120.00	202,120.00
22020803	Plant /Generator Fuel Cost	0.00	0.00	202,120.00	202,120.00
220210	MISCELLANEOUS	0.00	-	485,088.00	485,088.00
22021001	Refreshments/Meals	0.00	-	161,696.00	161,696.00
22021002	Postage & Courier Services		-	161,696.00	161,696.00
22021003	Welfare Package / Financial Assistance		-	161,696.00	161,696.00
	OVERHEAD TOTAL	778,515.00	900,000.00	4,042,400.00	4,442,400.00
	OTHER RECURRENT COST : TOTAL	778,515.00	900,000.00	4,042,400.00	4,442,400.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
SUMMARY OF PROJECTS--- ADMINISTRATIVE (SECTOR)

GEO CODE	S/N	SECTOR	DEPARTMENT	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
1		ADMINISTRATION	GEN. ADMIN	0.00	107,150,000.00	16,349,000.00	36,349,000.00
			BPRS	1,600,000.00	2,000,000.00	20,000,000.00	30,000,000.00
		SUB TOTAL		1,600,000.00	109,150,000.00	36,349,000.00	66,349,000.00
2		ECONOMIC	FINANCE	0.00	0.00	45,000,000.00	95,000,000.00
			WORKS	0.00	64,000,000.05	888,245,000.00	1,608,245,000.00
			AGRIC	1,700,000.00	38,700,000.00	13,707,000.00	43,707,000.00
		SUB TOTAL		1,700,000.00	102,700,000.05	946,952,000.00	1,746,952,000.00
3		LAW & JUSTICE	LEGAL	0.00	0.00	3,000,000.00	13,000,000.00
		SUB TOTAL		0.00	0.00	3,000,000.00	13,000,000.00
4		REGIONAL		N.A	N.A	N.A	N.A
5		SOCIAL SERVICE	PRY EDUC	0.00	0.00	15,862,000.00	45,862,000.00
			PHC	0.00	0.00	30,162,000.00	50,162,000.00
			ENVIROMENTAL	0.00	0.00	13,006,000.00	23,006,000.00
			COMMUNITY DEV.	0.00	0.00	54,669,000.00	74,669,000.00
		SUB TOTAL		0.00	0.00	113,699,000.00	193,699,000.00
TOTAL				3,300,000.00	211,850,000.05	1,100,000,000.00	2,020,000,000.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
SUMMARY OF PROJECTS--- ADMINISTRATIVE (DEPT / OFFICE)

ADMIN CODE	S/N	DEPARTMENT/OFFICES	SUPERVISORY OFF./C	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
012500100100	1	Admin, and General services	DGSA	0.00	107,150,000.00	16,349,000.00	36,349,000.00
021500100100	2	Agric and Natural Resources	DIRECTOR- Agric.	1,700,000.00	38,700,000.00	13,707,000.00	43,707,000.00
022000100100	3	Finance and Supplies	DIRECTOR- F/S	0.00	0.00	45,000,000.00	95,000,000.00
022000300100	4	Budget and Planning	DIRECTOR- BPRS	1,600,000.00	2,000,000.00	20,000,000.00	30,000,000.00
023400100100	5	Works, Land Trans. & Housing	DIRECTOR-WORKS	0.00	64,000,000.05	888,245,000.00	1,608,245,000.00
051702600000	6	Legal Services	DIRECTOR LEGAL SERV.	0.00	0.00	3,000,000.00	13,000,000.00
052100100100	7	PRIMARY EDUCATION	EDUCATION SECR	0.00	0.00	15,862,000.00	45,862,000.00
053500100100	8	Medical and Health Services	COORDINATOR PHC	0.00	0.00	30,162,000.00	50,162,000.00
055100200100	9	Environmetal Services	DIRECTOR- ENVIR	0.00	0.00	13,006,000.00	23,006,000.00
055100300100	10	Comm Dev. & Sports	DIRECTOR- COMM	0.00	0.00	54,669,000.00	74,669,000.00
				3,300,000.00	211,850,000.05	1,100,000,000.00	2,020,000,000.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
SUMMARY OF PROJECTS BY ECONOMIC SEGMENT

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
	23010000	1	PURCHASE OF FIXED ASSETS	1,700,000.00	138,850,000.00	296,539,500.00	586,539,500.00
	23020000	2	CONSTRUCTION & PROV. OF FIXED ASSETS	0.00	64,000,000.05	553,085,000.00	678,085,000.00
	23030000	3	MAINTENANCE, REHABILITATION & REPAIRS	0.00	0.00	129,345,000.00	509,345,000.00
	23040000	4	PRESERVATION OF THE ENVIROMENT	0.00	0.00	13,006,000.00	23,006,000.00
	23050000	5	OTHER CAPITAL PROJECTS	1,600,000.00	9,000,000.00	93,024,500.00	198,024,500.00
	23060000	6	PROV. FOR THE YEAR DEPRECIATION, IMPAIRMENT,ETC	0.00	0.00	10,000,000.00	10,000,000.00
	2400 -2800	7	OTHER ACCUMULATED PROVISIONS	0.00	0.00	5,000,000.00	15,000,000.00
	GRAND TOTAL			3,300,000.00	211,850,000.05	1,100,000,000.00	2,020,000,000.00

**ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026**

SUMMARY OF CAPITAL PROJECTS BY FUNCTIONAL SEGMENT

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTM. JAN- DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
70100	1	GENERAL PUBLIC SERVICE	3,100,000.00	110,650,000.00	349,349,000.00	854,349,000.00
70300	2	PUBLIC ORDER & SAFETY	-	-	-	-
70400	3	ECONOMIC AFFAIRS	200,000.00	57,200,000.00	89,317,000.00	254,317,000.00
70500	4	ENVIRONMENTAL PROTECTION	-	-	13,006,000.00	23,006,000.00
70600	5	HOUSING & COMMUNITY AMENITIES	0.00	18,000,000.00	201,185,000.00	211,185,000.00
70700	6	HEALTH	0.00	0.00	135,982,000.00	205,982,000.00
70800	7	RECREATION,CULTURE & RELIGION	0.00	0.00	0.00	30,000,000.00
70900	8	EDUCATION	0.00	0.00	90,862,000.00	220,862,000.00
71000	9	SOCIAL PROTECTION	0.00	26,000,000.05	220,299,000.00	220,299,000.00
TOTAL			3,300,000.00	211,850,000.05	1,100,000,000.00	2,020,000,000.00

**ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026**

SUMMARY OF CAPITAL PROJECT BY PROGRAMME SEGMENT

PROGRAMME CODE	S/N	PROGRAMME DESCRIPTION	ACTUAL ESTM. JAN- DEC.2024	ACTUAL ESTM. JAN- JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
01		Economic Empowerment Through Agriculture(General)	1,700,000.00	38,700,000.00	13,707,000.00	43,707,000.00
02		Societal Re-orientation(General)	0.00	0.00	0.00	6,000,000.00
03		Poverty Alleviation(General)	0.00	0.00	13,904,000.00	13,904,000.00
04		Improvement to Human Health(General)	0.00	0.00	135,982,000.00	205,982,000.00
05		Enhacing Skills and Knowledge(General)	0.00	0.00	90,862,000.00	220,862,000.00
06		Housing and Urban Development(General)	0.00	20,000,000.00	49,585,000.00	79,585,000.00
07		Gender	0.00	0.00	2,530,000.00	2,530,000.00
08		Youth	0.00	0.00	5,550,000.00	9,550,000.00
09		Environmental Improvement(General)	0.00	0.00	13,006,000.00	23,006,000.00
10		Water Resources and Rural Development(General)	0.00	0.00	60,005,000.00	60,005,000.00
11		Information, Comm. and Technology(General)	0.00	0.00	13,600,000.00	33,600,000.00
12		Growing the Private Sector And Comm. (General)	0.00	20,000,000.00	15,000,000.00	135,000,000.00
13		Reform of Govt. and Governace(General)	1,600,000.00	109,150,000.00	353,249,000.00	843,249,000.00
14		Power(General)	0.00	18,000,000.00	170,000,000.00	170,000,000.00
16		Water Ways(General)	0.00	6,000,000.05	137,010,000.00	137,010,000.00
17		Roads(General)	0.00	0.00	26,010,000.00	36,010,000.00
	ALL C	ALL CAPITAL PROJECTS{ FUNCTIONAL}	3,300,000.00	211,850,000.05	1,100,000,000.00	2,020,000,000.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
SUMMARY OF PROJECTS BY FUND SEGMENT

FUND CODE	REVENUE ITEMS	ACTUAL ESTM. JAN- DEC.2024	ACTUAL ESTM. JAN- DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
01101	FEDERATION ACCT	1,700,000.00	202,850,000.05	991,975,500.00	1,796,975,500.00
		1,700,000.00	202,850,000.05	991,975,500.00	1,796,975,500.00
02101	CON,REV FUND	0.00	0.00	0.00	0.00
03101	CAP DEV FUND	0.00	0.00	0.00	0.00
04101	CONT. FUND	0.00	0.00	0.00	0.00
05101	DEBT RELIEF GAIN	0.00	0.00	0.00	0.00
06100	SPECIAL TRUST FUND	0.00	0.00	0.00	0.00
07100	OTHER FUND	0.00	0.00	30,486,000.00	70,486,000.00
07101		0.00	0.00	30,486,000.00	70,486,000.00
08000	AIDS & GRANTS	1,600,000.00	2,000,000.00	50,862,000.00	95,862,000.00
08101		1,600,000.00	2,000,000.00	50,862,000.00	95,862,000.00
09000	LOANS & DEBT FORGIVENESS	0.00	7,000,000.00	11,676,500.00	31,676,500.00
09101		0.00	7,000,000.00	11,676,500.00	31,676,500.00
10100	RETAINED IGR	0.00	0.00	15,000,000.00	25,000,000.00
		0.00	0.00	15,000,000.00	25,000,000.00
GRAND TOTAL	GRAND TOTAL	3,300,000.00	211,850,000.05	1,100,000,000.00	2,020,000,000.00

ODIGBO LOCAL GOVERNMENT, ORE

ESTIMATES 2026

SUMMARY OF PROJECTS BY GEO- LOCATION (WARDS)

GEO CODE	S/N	DETAILS OF EXPENDITURES	WARD	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
62831300		ALL Capital Projects In the LG/Secr.	Secr./12 Wards	4,100,000.00	3,300,000.00	147,850,000.00	425,556,000.00
62831301		ALL Capital Projects In the Ward	WARD 1	0.00	0.00	545,454.55	46,004,000.00
62831302		ALL Capital Projects In the Ward	WARD 2	0.00	0.00	545,454.55	46,004,000.00
62831303		ALL Capital Projects In the Ward	WARD 3	0.00	0.00	3,545,454.55	46,004,000.00
62831304		ALL Capital Projects In the Ward	WARD 4	0.00	0.00	545,454.55	71,004,000.00
62831305		ALL Capital Projects In the Ward	WARD 5	0.00	0.00	5,545,454.55	72,004,000.00
62831306		ALL Capital Projects In the Ward	WARD 6	0.00	0.00	25,545,454.55	56,004,000.00
62831307		ALL Capital Projects In the Ward	WARD 7	0.00	0.00	545,454.55	71,004,000.00
62831308		ALL Capital Projects In the Ward	WARD 8	0.00	0.00	5,545,454.55	76,004,000.00
62831309		ALL Capital Projects In the Ward	WARD 9	0.00	0.00	545,454.55	46,004,000.00
62831310		ALL Capital Projects In the Ward	WARD 10	0.00	0.00	20,545,454.55	91,404,000.00
62831311		ALL Capital Projects In the Ward	WARD 11	0.00	0.00	545,454.55	53,004,000.00
GRAND TOTAL		ALL CAPITAL PROJECTS		4,100,000.00	3,300,000.00	211,850,000.05	1,100,000,000.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS
BREAKDOWN OF ACTIVITIES AND PROJECTS

PURCHASE OF FIXED ASSETS

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
01101		1	Provision of working tools % Service Logistics	0.00	2,150,000.00	8,174,500.00	28,174,500.00
01101		3	Purchase / Hiring of Buildings	0.00	0.00	0.00	0.00
01101		4	Purchase, Rentage / Hiring of Landed Property	0.00	100,000,000.00	0.00	0.00
01101		5	Purchase & Supply of of Agricultural Products/ Equipment	200,000.00	35,200,000.00	6,205,000.00	21,205,000.00
01101		6	Construction , Renovation & Maintenance of Farms	1,500,000.00	1,500,000.00	4,000,000.00	19,000,000.00
01101		23	Purchase & Supply :	0.00	0.00	250,000,000.00	480,000,000.00
01101		51	Purchase & Supply of Medical Facilities	0.00	0.00	28,160,000.00	38,160,000.00
		TOTAL		1,700,000.00	138,850,000.00	296,539,500.00	586,539,500.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS
BREAKDOWN OF ACTIVITIES AND PROJECTS

CONSTRUCTION/PROVISION OF PROJECTS

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
01101		18	Operation & Running of ICT Centre in the LG	0.00	0.00	13,000,000.00	18,000,000.00
01101		25	Construction & Provision of : Health Facilities	0.00	0.00	71,500,000.00	71,500,000.00
01101		26	Construction & Provision of : Education Facilities	0.00	0.00	50,000,000.00	70,000,000.00
01101		27	Constr. & Prov. of : Manufacturinn & Infra. Facilities	0.00	0.00	0.00	0.00
01101		28	Construction & Provision of : Economic Facilities	0.00	20,000,000.00	10,000,000.00	90,000,000.00
01101		29	Construction & Provision of : Recreational Facilities	0.00	0.00	0.00	0.00
01101		30	Construction & Provision of : Social Facilities	0.00	0.00	55,000,000.00	55,000,000.00
01101		31	Constr. & Prov. of : Rural Comm. Dev. Facilities	0.00	18,000,000.00	170,000,000.00	170,000,000.00
01101		32	Constr. & Prov. of : Water & Water Ways Facilities	0.00	6,000,000.05	127,000,000.00	127,000,000.00
01101		33	Construction & Provision of : Housing Facilities	0.00	0.00	0.00	0.00
01101		34	Constr. & Prov. . of : Road & Transport Facilities	0.00	0.00	7,000,000.00	7,000,000.00
01101		35	Constr. & Prov. of : Industr. & Technological Facilities	0.00	0.00	0.00	10,000,000.00
01101		36	Prov. & Maint. of : Other Public Amenities & Utility	0.00	20,000,000.00	18,400,000.00	18,400,000.00
01101		60	PROV. For COUNTERPART FUNDING & OTHER AGENCY SUPPORTED PROG	0.00	0.00	31,185,000.00	41,185,000.00
		TOTAL		0.00	64,000,000.05	553,085,000.00	678,085,000.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS
BREAKDOWN OF ACTIVITIES AND PROJECTS

REHABILITATION/REPAIRS/MAINTAINANCE

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
			REHABILITATION & MAINTENANCE :				
01101		19	Renov , Rehab., & Maint. Of ICT Centre	0.00	0.00	0.00	0.00
01101		24	Renovation & Repair	0.00	0.00	36,000,000.00	256,000,000.00
01101		37	Rehabilitation & Maintenance of : Health Facilities	0.00	0.00	34,320,000.00	84,320,000.00
01101		38	Rehabilitation & Maintenance of : Education Facilities	0.00	0.00	25,000,000.00	105,000,000.00
01101		39	Rehab. & Maint. of : Manufac. & Infrastr. Facilities	0.00	0.00	0.00	0.00

01101		40	Rehabilitation & Maintenance of : Economic Facilities	0.00	0.00	0.00	0.00
01101		41	Rehabilitation & Maint. of : Recreational Facilities	0.00	0.00	0.00	20,000,000.00
01101		42	Rehabilitation & Maintenance of : Social Facilities	0.00	0.00	5,005,000.00	5,005,000.00
01101		43	Rehab. & Maint. of : Rural Comm. Devlop. Facilities	0.00	0.00	0.00	0.00
01101		44	Rehab. & Maint. of : Water & Water Ways Facilities	0.00	0.00	10,010,000.00	10,010,000.00
01101		45	Rehabilitation & Maintenance of : Housing Facilities	0.00	0.00	0.00	0.00
01101		46	Rehabilitation & Maint. of : Road & Transport Facilities	0.00	0.00	19,010,000.00	29,010,000.00
01101		47	Rehabilitation & Maint. of : Other Industrial Facilities	0.00	0.00	0.00	0.00
			TOTAL	0.00	0.00	129,345,000.00	509,345,000.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS
BREAKDOWN OF ACTIVITIES AND PROJECTS

PRESERVATION OF ENVIRONMENT

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
01101		53	ENVIRONMENTAL Cleaning and Refuse Control :	0.00	0.00	12,006,000.00	12,006,000.00
01101		54	PURCHASE & SUPPLY OF ENVIROMENTAL. EQUIP. & FACILITIES	0.00	0.00	1,000,000.00	1,000,000.00
01101		55	Disease Prevention & Control	0.00	0.00	0.00	10,000,000.00
01101		56	ENVIRONMENTAL CONSERVATION & IMPROVEMENT	0.00	0.00	0.00	0.00
			TOTAL	0.00	0.00	13,006,000.00	23,006,000.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS
BREAKDOWN OF ACTIVITIES AND PROJECTS

OTHER CAPITAL PROJECTS

FUND CODE	ECO CODE	S/N	DETAILS OF EXPENDITURES	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
09101		2	Purchase & Supply of	0.00	5,000,000.00	8,174,500.00	8,174,500.00
09101		7	Cropping	0.00	2,000,000.00	3,502,000.00	3,502,000.00
09101		8	Agricultural Extensional Services	0.00	0.00	0.00	0.00
09101		9	Trading in Goods & Services	0.00	0.00	0.00	10,000,000.00
09101		10	Commercialization of Goods & Services	0.00	0.00	0.00	10,000,000.00
07101		11	Investment in Shares & Capital Assets	0.00	0.00	5,000,000.00	25,000,000.00
08101		15	Loss on Disposal Of Assets	0.00	0.00	0.00	0.00
08101		16	Prov. For Unforseen Increase in Govt. Projects' Costs	0.00	0.00	25,000,000.00	25,000,000.00
08101		17	Computer & Software Acquisition	0.00	0.00	500,000.00	3,500,000.00
08101		20	Project Monitoring and Evaluation & Reports	0.00	0.00	400,000.00	400,000.00
08101		21	Data Coll, Res , Survey & the Publication. of Reports	1,600,000.00	2,000,000.00	6,000,000.00	6,000,000.00
08101		22	Computer & Software Maintenance Of :	0.00	0.00	100,000.00	2,100,000.00
08101		48	Litigation & Prosecution Costs	0.00	0.00	2,000,000.00	7,000,000.00
08101		49	Acquisition & Purchase of Working Tools	0.00	0.00	1,000,000.00	6,000,000.00
08101		50	Purchase & Supply of Educational Facilities	0.00	0.00	15,862,000.00	45,862,000.00
07101		52	Health Supporting Services & Prog. Eg	0.00	0.00	2,002,000.00	12,002,000.00
07101		57	SOCIAL SUPPORT, POVERTY ALLEVIATION & EMPOWERMENT GENERAL	0.00	0.00	4,884,000.00	4,884,000.00
07101		58	PROMOTION of GENDER, TOURISM,CULTURE ,YOUTH & SPORTS	0.00	0.00	0.00	10,000,000.00
07101		59	ANNIVERSARIES & CELEBRATIONS	0.00	0.00	18,600,000.00	18,600,000.00
			TOTAL	1,600,000.00	9,000,000.00	93,024,500.00	198,024,500.00

ODIGBO LOCAL GOVERNMENT, ORE
 ESTIMATES 2026
 CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS
 BREAKDOWN OF ACTIVITIES AND PROJECTS
 PROVISION FOR THE YEAR DEPRECIATION, IMPAIRMENT AMORTIZATION ,ETC

FUND CODE	ECO CODE	S/N		ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
10101		12	Prov.for Deprec.,Impairment & Amortization. Charges:	0.00	0.00	5,000,000.00	5,000,000.00
10101		14	Provision For Bad Debt	0.00	0.00	5,000,000.00	5,000,000.00
TOTAL				0.00	0.00	10,000,000.00	10,000,000.00

ODIGBO LOCAL GOVERNMENT, ORE
 ESTIMATES 2026
 CAPITAL PROJECT BY ECONOMIC & FUND SEGMENTS
 BREAKDOWN OF ACTIVITIES AND PROJECTS
 PROVISION FOR ACCUMULATED DEPRECIATION, IMPAIRMENT AMORTIZATION ,ETC

FUND CODE	ECO CODE	S/N		ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
10101	24010101	13	Prov.for Accumulated Depr.,Impair & Amort. Charges:	0.00	0.00	5,000,000.00	15,000,000.00
TOTAL				0.00	0.00	5,000,000.00	15,000,000.00
GRAND TOTAL				3,300,000.00	211,850,000.05	1,100,000,000.00	2,020,000,000.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
CAPITAL PROJECTS BY FUNCTIONAL SEGMENT

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
701		GENERAL PUBLIC SERVICE				
70111	1	Provision of working tools % Service Logistics	0.00	2,150,000.00	8,174,500.00	28,174,500.00
70111	2	Purchase & Supply of	0.00	5,000,000.00	8,174,500.00	8,174,500.00
70111	3	Purchase / Hiring of Buildings	0.00	0.00	0.00	0.00
70111	4	Purchase, Rentage / Hiring of Landed Property	0.00	100,000,000.00	0.00	0.00
70133	6	Construction , Renovation & Maintenance of	1,500,000.00	1,500,000.00	4,000,000.00	19,000,000.00
	12	Prov.for Deprec.,Impairment & Amortization. Charges:	0.00	0.00	5,000,000.00	5,000,000.00
70133	13	Prov.for Accumulated Depr.,Impair & Amort. Charges:	0.00	0.00	5,000,000.00	15,000,000.00
70133	14	Provision For Bad Debt	0.00	0.00	5,000,000.00	5,000,000.00
70132	20	Project Monitoring and Evaluation & Reports	0.00	0.00	400,000.00	400,000.00
70132	21	Data Coll, Res , Survey & the Publication. of Reports	1,600,000.00	2,000,000.00	6,000,000.00	6,000,000.00
70133	23	Purchase & Supply :	0.00	0.00	250,000,000.00	480,000,000.00
70133	24	Renovation & Repair	0.00	0.00	36,000,000.00	256,000,000.00
	48	Litigation & Prosecution Costs	0.00	0.00	2,000,000.00	7,000,000.00
	49	Acquisition & Purchase of Working Tools	0.00	0.00	1,000,000.00	6,000,000.00
	59	ANNIVERSARIES & CELEBRATIONS	0.00	0.00	18,600,000.00	18,600,000.00
TOTAL			3,100,000.00	110,650,000.00	349,349,000.00	854,349,000.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
CAPITAL PROJECTS BY FUNCTIONAL SEGMENT

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
703		PUBLIC ORDER & SAFETY				
TOTAL			0.00	0.00	0.00	0.00
704		ECONOMIC AFFAIRS				
70421	5	Purchase & Supply of of Agricultural Products/ Equipment	200,000.00	35,200,000.00	6,205,000.00	21,205,000.00
70411	7	Cropping	-	2,000,000.00	3,502,000.00	3,502,000.00
70411	8	Agricultural Extensional Services	-	-	-	-
70411	9	Trading in Goods & Services	-	-	-	10,000,000.00
70411	10	Commercialization of Goods & Services	-	-	-	10,000,000.00
	11	Investment in Shares & Capital Assets	-	-	5,000,000.00	25,000,000.00
	15	Loss on Disposal Of Assets	-	-	-	-
	16	Prov. For Unforseen Increase in Govt. Projects' Costs	-	-	25,000,000.00	25,000,000.00
	17	Computer & Software Acquisition	-	-	500,000.00	3,500,000.00
70421	18	Operation & Running of ICT Centre in the LG	-	-	13,000,000.00	18,000,000.00
70411	19	Renov , Rehab., & Maint. Of ICT Centre	-	-	-	-
	22	Computer & Software Maintenance Of :	-	-	100,000.00	2,100,000.00
70421	28	Construction & Provision of : Economic Facilities	-	20,000,000.00	10,000,000.00	90,000,000.00
70421	34	Constr. & Prov. . of : Road & Transport Facilities	-	-	7,000,000.00	7,000,000.00
70421	35	Constr. & Prov. of : Industr. & Technological Facilities	-	-	-	10,000,000.00
70411	40	Rehabilitation & Maintenance of : Economic Facilities	-	-	-	-
70411	46	Rehabilitation & Maint. of : Road & Transport Facilities	-	-	19,010,000.00	29,010,000.00
70411	47	Rehabilitation & Maint. of : Other Industrial Facilities	-	-	-	-

SUB-TOTAL		200,000.00	57,200,000.00	89,317,000.00	254,317,000.00
------------------	--	-------------------	----------------------	----------------------	-----------------------

**ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026**

CAPITAL PROJECTS BY FUNCTIONAL SEGMENT

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
705		ENVIROMENTAL PROTECTION				
705	53	ENVIRONMENTAL Cleaning and Refuse Control :	-	-	12,006,000.00	12,006,000.00
705	54	PURCHASE & SUPPLY OF ENVIROMENTAL EQUIP. & FACILITIES	-	-	1,000,000.00	1,000,000.00
	55	Disease Prevention & Control	-	-	-	10,000,000.00
	56	ENVIRONMENTAL CONSERVATION & IMPROVEMENT	-	-	-	-
TOTAL			0.00	0.00	13,006,000.00	23,006,000.00

**ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026**

CAPITAL PROJECTS BY FUNCTIONAL SEGMENT

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
706		HOUSING COMMUNITY & RURAL DEVELOPMENT				
	27	Constr. & Prov. of : Manufacturing & Infra. Facilities	-	-	-	-
	31	Constr. & Prov. of : Rural Comm. Dev. Facilities	0.00	18,000,000.00	170,000,000.00	170,000,000.00
	33	Construction & Provision of : Housing Facilities	0.00	0.00	0.00	0.00
	39	Rehab. & Maint. of : Manufac. & Infrastr. Facilities	0.00	0.00	0.00	0.00
	43	Rehab. & Maint. of : Rural Comm. Devlop. Facilities	0.00	0.00	0.00	0.00
	45	Rehabilitation & Maintenance of : Housing Facilities	0.00	0.00	0.00	0.00
	60	PROV. For COUNTERPART FUNDING & OTHER AGENCY SUPPORTED PROG	0.00	0.00	31,185,000.00	41,185,000.00
TOTAL			0.00	18,000,000.00	201,185,000.00	211,185,000.00

**ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026**

CAPITAL PROJECTS BY FUNCTIONAL SEGMENT

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
		HEALTH				
	25	Construction & Provision of : Health Facilities	0.00	0.00	71,500,000.00	71,500,000.00
	37	Rehabilitation & Maintenance of : Health Facilities	0.00	0.00	34,320,000.00	84,320,000.00
	51	Purchase & Supply of Medical Facilities	0.00	0.00	28,160,000.00	38,160,000.00
	52	Health Supporting Services & Prog. Eg	0.00	0.00	2,002,000.00	12,002,000.00
TOTAL			0.00	0.00	135,982,000.00	205,982,000.00

**ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026**

CAPITAL PROJECTS BY FUNCTIONAL SEGMENT

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
708		RECREATION TOURISM YOUTH & SPORTS				

	29	Construction & Provision of : Recreational Facilities	0.00	0.00	0.00	0.00
	41	Rehabilitation & Maint. of : Recreational Facilities	0.00	0.00	0.00	20,000,000.00
	58	PROMOTION of GENDER, TOURISM,CULTURE ,YOUTH & SPORTS	0.00	0.00	0.00	10,000,000.00
	TOTAL		0.00	0.00	0.00	30,000,000.00
709		EDUCATION				
	26	Construction & Provision of : Education Facilities	0.00	0.00	50,000,000.00	70,000,000.00
	38	Rehabilitation & Maintenance of : Education Facilities	0.00	0.00	25,000,000.00	105,000,000.00
	50	Purchase & Supply of Educational Facilities	0.00	0.00	15,862,000.00	45,862,000.00
	TOTAL		0.00	0.00	90,862,000.00	220,862,000.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
CAPITAL PROJECTS BY FUNCTIONAL SEGMENT

FUNCTIONAL CODE	S/N	DESCRIPTION OF PROJECT	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
710		SOCIAL PROTECTION				
	30	Construction & Provision of : Social Facilities	0.00	0.00	55,000,000.00	55,000,000.00
	32	Constr. & Prov. of : Water & Water Ways Facilities	0.00	6,000,000.05	127,000,000.00	127,000,000.00
	36	Prov. & Maint. of : Other Public Amenities & Utility	0.00	20,000,000.00	18,400,000.00	18,400,000.00
	42	Rehabilitation & Maintenance of : Social Facilities	0.00	0.00	5,005,000.00	5,005,000.00
	44	Rehab. & Maint. of : Water & Water Ways Facilities	0.00	0.00	10,010,000.00	10,010,000.00
	57	SOCIAL SUPPORT, POVERTY ALLEVIATION & EMPOWERMENT GENERAL	0.00	0.00	4,884,000.00	4,884,000.00
	TOTAL		0.00	26,000,000.05	220,299,000.00	220,299,000.00
GRAND TOTAL			3,300,000.00	211,850,000.05	1,100,000,000.00	2,020,000,000.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
CAPITAL PROJECT BY PROGRAMME SEGMENT

PROGRAMME CODE	S/N	PROGRAMME DESCRIPTION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
01		BRINGINGI GOVT. IMPACTS INTO THE GRASSROOT				
0101		EMPOWERMENT THROUGH AGRICULTURE				
01010000010100	5	Purchase & Supply of of Agricultural Products/ Equipment	200,000.00	35,200,000.00	6,205,000.00	21,205,000.00
01010000020100	6	Construction , Renovation & Maintenance of Farms	1,500,000.00	1,500,000.00	4,000,000.00	19,000,000.00
01010000030100	7	Crop Farming	0.00	2,000,000.00	3,502,000.00	3,502,000.00
01010000040100	8	Agricultural Extensional Services	0.00	0.00	0.00	0.00
		SUB TOTAL	1,700,000.00	38,700,000.00	13,707,000.00	43,707,000.00
0102		SOCIETAL RE-ORIENTATION (GENERAL)				
01020000010100	58.1	Advocacy ,Enlightenment& General Reorientation	0.00	0.00	0.00	2,000,000.00
01020000020200	58.2	Fight Against Corruption	0.00	0.00	0.00	2,000,000.00
01020000030300	58.3	Citizen Literacy	0.00	0.00	0.00	2,000,000.00
		SUB TOTAL	0.00	0.00	0.00	6,000,000.00
0103		SOCIAL SUPPORT, POVERTY ALLEVIATION & EMPOWERMENT- GENERAL				
01030000010100	57.1	Poverty Alleviation Programmes	0.00	0.00	0.00	0.00
01030000020200	57.2	Old Age & Unemployment Supports	0.00	0.00	1,804,000.00	1,804,000.00
01030000030300	57.3	Provision & Distribution of Palliatives	0.00	0.00	0.00	0.00
	59.2	Distribution of Goods & Commodities during Yuletide Seasons	0.00	0.00	12,100,000.00	12,100,000.00
		SUB TOTAL	0.00	0.00	13,904,000.00	13,904,000.00
0104		Improvement to Human Health(General)				
01040000010100	51	Purchase & Supply of Medical Facilities	0.00	0.00	28,160,000.00	38,160,000.00
01040000020200	37	Rehabilitation & Maintenance of : Health Facilities	0.00	0.00	34,320,000.00	84,320,000.00
	25	Construction & Provision of : Health Facilities	0.00	0.00	71,500,000.00	71,500,000.00
	52	Health Supporting Services & Prog. Eg	0.00	0.00	2,002,000.00	12,002,000.00
		SUB TOTAL	0.00	0.00	135,982,000.00	205,982,000.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
CAPITAL PROJECT BY PROGRAMME SEGMENT

PROGRAMME CODE	S/N	PROGRAMME DESCRIPTION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
0105		Enhancing Skills and Knowledge(General)				
01050000010100	50	Purchase & Supply of Educational Facilities	0.00	0.00	15,862,000.00	45,862,000.00
01050000020200	26	Construction & Provision of : Education Facilities	0.00	0.00	50,000,000.00	70,000,000.00
	38	Rehabilitation & Maintenance of : Education Facilities	0.00	0.00	25,000,000.00	105,000,000.00
		SUB TOTAL	0.00	0.00	90,862,000.00	220,862,000.00
0106		Housing and Community Development(General)				
01060000010100	45	Rehabilitation & Maintenance of : Housing Facilities	0.00	0.00	0.00	0.00
01060000020200	33	Construction & Provision of : Housing Facilities	0.00	0.00	0.00	0.00
	36	Prov. & Maint. of : Other Public Amenities & Utility	0.00	20,000,000.00	18,400,000.00	18,400,000.00
	41	Rehabilitation & Maint. of : Recreational Facilities	0.00	0.00	0.00	20,000,000.00
	29	Construction & Provision of : Recreational Facilities	0.00	0.00	0.00	0.00
	60	PROV. For COUNTERPART FUNDING & OTHER AGENCY SUPPORTED PROG	0.00	0.00	31,185,000.00	41,185,000.00
		SUB TOTAL	0.00	20,000,000.00	49,585,000.00	79,585,000.00
0107		Gender(General)				
01070000010100	57.5	Promotion of Gender Supportive Programmes	0.00	0.00	2,530,000.00	2,530,000.00

		SUB TOTAL	0.00	0.00	2,530,000.00	2,530,000.00
0108		Youth ,Sports, Culture & Tourism (General)				
01080000010100	57.4	Bursary, Scholarship & Student Support Schemes	0.00	0.00	550,000.00	550,000.00
	58.4	Sponsorship of Pilgrimages	0.00	0.00	0.00	2,000,000.00
	58.5	Sporting Activities	0.00	0.00	0.00	2,000,000.00
01080000030300	59.3	Installation & Coronation of Trad. Rulers in the Local Government	0.00	0.00	5,000,000.00	5,000,000.00
		SUB TOTAL	0.00	0.00	5,550,000.00	9,550,000.00
0109		Environmental Health Improvement(General)				
01090000010100	53	ENVIRONMENTAL Cleaning and Refuse Control :	0.00	0.00	12,006,000.00	12,006,000.00
01090000020200	54	PURCHASE & SUPPLY OF ENVIRONMENTAL EQUIP. & FACILITIES	0.00	0.00	1,000,000.00	1,000,000.00
01090000030300	55	Disease Prevention & Control	0.00	0.00	0.00	10,000,000.00
01090000040400	56	ENVIRONMENTAL CONSERVATION & IMPROVEMENT	0.00	0.00	0.00	0.00
		SUB TOTAL	0.00	0.00	13,006,000.00	23,006,000.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
CAPITAL PROJECT BY PROGRAMME SEGMENT

PROGRAMME CODE	S/N	PROGRAMME DESCRIPTION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
0110		Water Resources and Rural Development(general)				
01100000010100	30	Construction & Provision of : Social Facilities	0.00	0.00	55,000,000.00	55,000,000.00
01100000020200	42	Rehabilitation & Maintenance of : Social Facilities	0.00	0.00	5,005,000.00	5,005,000.00
		SUB TOTAL	0.00	0.00	60,005,000.00	60,005,000.00
0111		Information, Comm.and Technology(General)				
01110000010100	17	Computer & Software Acquisition	0.00	0.00	500,000.00	3,500,000.00
01110000020200	18	Operation & Running of ICT Centre in the LG	0.00	0.00	13,000,000.00	18,000,000.00
	19	Renov , Rehab., & Maint. Of ICT Centre	0.00	0.00	0.00	0.00
	22	Computer & Software Maintenance Of :	0.00	0.00	100,000.00	2,100,000.00
	35	Constr. & Prov. of : Industr. & Technological Facilities	0.00	0.00	0.00	10,000,000.00
		SUB TOTAL	0.00	0.00	13,600,000.00	33,600,000.00
0112		Growing the Private Sector And Comm.(General)				
01120000010100	9	Trading in Goods & Services	0.00	0.00	0.00	10,000,000.00
	10	Commercialization of Goods & Services	0.00	0.00	0.00	10,000,000.00
	11	Investment in Shares & Capital Assets	0.00	0.00	5,000,000.00	25,000,000.00
	28	Construction & Provision of : Economic Facilities	0.00	20,000,000.00	10,000,000.00	90,000,000.00
	40	Rehabilitation & Maintenance of : Economic Facilities	0.00	0.00	0.00	0.00
	39	Rehab. & Maint. of : Manufac. & Infrastr. Facilities	0.00	0.00	0.00	0.00
	47	Rehabilitation & Maint. of : Other Industrial Facilities	0.00	0.00	0.00	0.00
	27	Constr. & Prov. of : Manufacturing & Infra. Facilities	0.00	0.00	0.00	0.00
		SUB TOTAL	0.00	20,000,000.00	15,000,000.00	135,000,000.00
0113		Reform of Govt. and Governance(General)				
01130000010100	1	Provision of working tools % Service Logistics	0.00	2,150,000.00	8,174,500.00	28,174,500.00
	2	Purchase & Supply of	0.00	5,000,000.00	8,174,500.00	8,174,500.00
	3	Purchase / Hiring of Buildings	0.00	0.00	0.00	0.00
	4	Purchase, Rentage / Hiring of Landed Property	0.00	100,000,000.00	0.00	0.00
	20	Project Monitoring and Evaluation & Reports	0.00	0.00	400,000.00	400,000.00
	21	Data Coll, Res , Survey & the Publication. of Reports	1,600,000.00	2,000,000.00	6,000,000.00	6,000,000.00
	23	Purchase & Supply Public Utility :	0.00	0.00	250,000,000.00	480,000,000.00
	24	Renovation & Repair of Landed Property	0.00	0.00	36,000,000.00	256,000,000.00

	12	Prov.for Deprec.,Impairment & Amortization. Charges:	0.00	0.00	5,000,000.00	5,000,000.00
	13	Prov.for Accumulated Depr.,Impair & Amort. Charges:	0.00	0.00	5,000,000.00	15,000,000.00
	14	Provision For Bad Debt	0.00	0.00	5,000,000.00	5,000,000.00
	15	Loss on Disposal Of Assets	0.00	0.00	0.00	0.00
	16	Prov. For Unforseen Increase in Govt. Projects` Costs	0.00	0.00	25,000,000.00	25,000,000.00
	59.1	Marking & Observation of Special Days	0.00	0.00	1,500,000.00	1,500,000.00
01130000020200	48	Litigation & Prosecution Costs	0.00	0.00	2,000,000.00	7,000,000.00
01130000030300	49	Acquisition & Purchase of Working Tools	0.00	0.00	1,000,000.00	6,000,000.00
		SUB TOTAL	1,600,000.00	109,150,000.00	353,249,000.00	843,249,000.00
0114		Power(General)				
	31	Constr. & Prov. of : Rural Comm. Dev. Facilities	0.00	18,000,000.00	170,000,000.00	170,000,000.00
	43	Rehab. & Maint. of : Rural Comm. Devlop. Facilities	0.00	0.00	0.00	0.00
		SUB TOTAL	0.00	18,000,000.00	170,000,000.00	170,000,000.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
CAPITAL PROJECT BY PROGRAMME SEGMENT

PROGRAMME CODE	S/N	PROGRAMME DESCRIPTION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025	APPROV. ESTIMATE. 2026
0116		Water Ways(General)				
	32	Constr. & Prov. of : Water & Water Ways Facilities	0.00	6,000,000.05	127,000,000.00	127,000,000.00
01160000010100	44	Rehab. & Maint. of : Water & Water Ways Facilities	0.00	0.00	10,010,000.00	10,010,000.00
		SUB TOTAL	0.00	6,000,000.05	137,010,000.00	137,010,000.00
0117		Roads(General)				
01170000010100	34	Constr. & Prov. . of : Road & Transport Facilities	-	-	7,000,000.00	7,000,000.00
	46	Rehabilitation , Maint. of : Road & Transport Facilities	-	-	19,010,000.00	29,010,000.00
		SUB TOTAL	0.00	0.00	26,010,000.00	36,010,000.00
		GRAND TOTAL	3,300,000.00	211,850,000.05	1,100,000,000.00	2,020,000,000.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
CAPITAL PROJECTS BY GEOGRAPHICAL SEGMENT

CAPITAL PROJECT DETAILS - LOCAL GOVERNMENT SECRETARIAT.

GEO - CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025
62831300	1.1	Provision of office equipment at Secretariate	LG Secretariat	0.00	0.00	0.00
62831300	1.2	Prov. of TV set & Aircoditional at HOLGAS office	LG Secretariat	3,000,000.00	0.00	2,000,000.00
62831300	1.3	Purchase of Refrigerator at Chairman Office	LG Secretariat	0.00	0.00	150,000.00
62831300	2.1	Provision of office Furnitures & Fittings at Secretariate	LG Secretariat	0.00	0.00	5,000,000.00
62831300	4.1	Purchase of Landed Property by the Local Govt.	LG Secretariat	0.00	0.00	100,000,000.00
62831300	5.11	Jacto Napsack sprayers and tools	LG Secretariat	0.00	200,000.00	200,000.00
62831300	5.12	Purchase of Cutlass, Hoe,files, Rainboots etc	LG Secretariat	0.00	0.00	0.00
62831300	5.21	Prov. of Mech. farm equip. for Livestock, cropping etc	LG Secretariat	0.00	0.00	5,000,000.00
62831300	5.22	Purchase of Agricultural Implements: Tractor	LG Secretariat	0.00	0.00	30,000,000.00
62831300	5.3	Agricultural Inputs for the LG farmers				
62831300	6.31	Establishment of Poultry farm: Rearing of 300 Layers (POC) and 500 Broilers	LG Secretariat	0.00	1,500,000.00	1,500,000.00
62831300	6.4	Establishment of Fish Pond	LG Secretariat	0.00		0.00
62831300	7.11	Establishment of 10,000 stand Oil Palm nursery	LG Secretariat	0.00	0.00	1,000,000.00
62831300	7.21	Establishment 10,000 stands of Cocoa nursery	LG Secretariat	0.00	0.00	1,000,000.00
62831300	7.41	Establishment of Maize & Cassava Farm at Secretariate: clearing, spraying with Herbicides, purchase of maize seed, cassava stem fertilizer & herbicides	LG Secretariat	0.00	0.00	0.00
62831300	7.71	Establishment of Exotic tree nursery: Tectona grandes 2,000 units & Gmelina SPP.2,000 units	LG Secretariat	0.00		0.00
62831300	8.11	Farmers Sensitisation Program	LG Secretariat	0.00	0.00	0.00
62831300	9.1	Trading, Commercialization of Goods & Commodities	LG Secretariat	0.00	0.00	0.00
62831300	11.2	Investment in Shares & Capital Assets	LG Secretariat	0.00	0.00	0.00
62831300	11.3	investment in Landed Property	LG Secretariat	0.00	0.00	0.00
62831300	11.4	Investment in Infrastructural Facilities	LG Secretariat	0.00	0.00	0.00
62831300	12.1	Depreciation on Govt Fixed (Non - Current) Assets	LG Secretariat	0.00	0.00	0.00
62831300	12.2	Impairment Charges For The Year	LG Secretariat	0.00	0.00	0.00
62831300	12.3	Amortization Charges For the Year	LG Secretariat	0.00	0.00	0.00
62831300	13.1	Accumulated Impairment Charges	LG Secretariat	0.00	0.00	0.00
62831300	13.2	Accumulated amortization Charges	LG Secretariat	0.00	0.00	0.00
62831300	14.1	Current Year Bad Debt				
62831300	14.1	Accumulated Bad Debt	LG Secretariat	0.00	0.00	0.00
62831300	15.1	Loss on Disposal	LG Secretariat	0.00	0.00	0.00
62831300	16.1	Prov. For Marginal Increase in Govt. Projects Costs	LG Secretariat	0.00	0.00	0.00
62831300	16.2	Prov. For Contractual Debts & Oblig. on Creditors				
62831300	17.31	Computer & Software Acquisition	LG Secretariat	0.00	0.00	0.00
62831300	18.31	Operation & Running of ICT Centre in the LG	LG Secretariat	0.00	0.00	0.00
62831300	18.32	Creation and Maintaining of Odigbo Local Government Website	LG Secretariat	0.00	0.00	0.00
62831300	18.4	Equipment of ICT Centre with Facilities	LG Secretariat	0.00	0.00	0.00
62831300	20.1	Project Monitoring and Evaluation & Reports	LG Secretariat	0.00	0.00	0.00
62831300	21.1	Quarterly. Res. Survey , Data Coll. & Rep. Publications	LG Secretariat	0	0	0
62831300	21.2	Stakeholders Meeting & Input harvesting into Budget	LG Secretariat	600,000.00	850,000.00	1,000,000.00
62831300	21.3	Preparation and Production of Annual Budget	LG Secretariat	500,000.00	750,000.00	1,000,000.00
62831300	21.4	Official Presentation of Annual Budget	LG Secretariat	0	0	0
62831300	21.5	Prov. For the Production Of Supplementary Estimates	LG Secretariat			
62831300	22.1	Computer Equipments	LG Secretariat			
62831300	22.2	Other Electronic Equipments	LG Secretariat			
62831300	22.3	Other ICT Related Working Tools & Office Equipment	LG Secretariat			
62831300	23.11	Purch. of HILUX Motor Vehicle - Chairman's Office	LG Secretariat	0.00	0.00	0.00
62831300	23.12	Purchase Of No.10 Official Vehicles for LG Mgt Staffs	LG Secretariat			
62831300	24.1	Repair of Office Equipments	LG Secretariat			
62831300	24.2	Renovation of Buildings--- Residential	LG Secretariat			
62831300	24.3	Renovation of Buildings--- Official	LG Secretariat			
62831300	24.31	: Renov. & Maint. Of Office Building at LG Secretariat.	LG Secretariat	0.00	0.00	0.00
62831300	24.32	Renov. & Maint. of other Offices outside the Secretariat	LG Secretariat	0.00	0.00	0.00
62831300	24.4	Repair of Govt. Facilities	LG Secretariat			
62831300	31.24	Installation of Solr Power (30kv) in the Local Govt. Sectr.	LG Secretariat	0.00	0.00	0.00
62831300	34.1	Construction of Carport	LG Secretariat	0.00	0.00	0.00
62831300	36.2	Maintenance of Public Toilets in the LGAs	LG Secr.			
62831300	46.1	Road Rehabilitation: Asphalt laying at Secr., Phase 1	LG Secretariat	0.00	0.00	0.00
62831300	48.1	Appearances				
62831300	48.2	Prov. For Bargain & Out of Court Settlement				
62831300	48.21	Litigation Costs & Settlement of Court Order/Penalties	LG Secretariat	0.00	0.00	0.00
62831300	48.3	Penalties & Fines				
62831300	49.1	Purchase & Acquisition of Legal & Profes. Materials	LG Secretariat	0.00	0.00	0.00
62831300	49.2	Law Books,	LG Secretariat		0.00	0.00

62831300	49.3	Journals & Reports	L G Secretariat	0.00	0.00	0.00
62831300	53.2	Dumping Site maintenance	Dre ll	0.00	0.00	0.00
62831300	59.1	Marking & Observation of Special Days	L G Secretariat	0.00		0.00
62831300	59.3	Installation & Coronation of Trad. Rulers in the Local Government	L G Secretariat			
				4,100,000.00	3,300,000.00	147,850,000.00

CAPITAL PROJECT DETAILS - ALL WARDS IN THE LOCAL GOVERNMENT.

62831300	25.1	Construction & Provision of Health Facilities : CHC	11 Wards of the L G			
62831300	25.2	Construction & Provision of Health Facilities : BHC	11 Wards of the L G			
62831300	25.3	Constr. & Prov. of Health Facilities : Maternity Centres	11 Wards of the L G			
62831300	37.1	Health Centre Renovation - CHC	11 Wards of the L G		0.00	0.00
62831300	37.2	Health Centre Renovation - BHC	11 Wards of the L G			
62831300	37.3	Health Centre Renovation - Maternity	11 Wards of the L G			
62831300	42.1	Rehab.& Maint. of : Social Facilities across the LGAs	11 Wards of the L G			
62831300	43.1	Road linkage Within Various Communities	11 Wards of the L G			
62831300	44.1	Drainage & Channelizationin	11 Wards of the L G	0.00	0.00	0.00
62831300	50.1	Stationaries eg Registers & Dossiers	11 Wards of the L G			
62831300	50.2	Educational Aids , Equipment and Materials.	11 Wards of the L G			
62831300	50.2.1	Supply of Reading Text Books, Writing Materials	11 Wards of the L G	0.00	0.00	0.00
62831300	50.2.2	Instruc. & Teaching Aids eg Chalk, Math Equipment	11 Wards of the L G			
62831300	50.3	Motivational Supports eg Bursary,Cash Reward	11 Wards of the L G			
62831300	50.4	Printing & Prod. of Sensitive Materials eg Certificates	11 Wards of the L G			
62831300	51.1	Drug & Health Supporting Facilities. for HOSPITAL use	11 Wards of the L G			
62831300	51.2	Working Tools & Office Facilities eg Refridgerator	11 Wards of the L G			
62831300	51.3	Printing & Prod. of Hosp. Materials eg Cards & Forms	11 Wards of the L G			
62831300	52.1	Awareness & sensitization campaign	11 Wards of the L G			
62831300	53.3	Canal & Drainage Maintainance	11 Wards of the L G			
62831300	53.4	Erosion & Other Natural Disaster Control	11 Wards of the L G			
62831300	57.2	Old Age & Unemployment Supports	11 Wards of the L G	0.00	0.00	0.00
62831300	57.4	Bursary, Scholarship & Student Support Schemes	11 Wards of the L G	0.00	0.00	0.00
62831300	57.5	Promotion of Gender Supportive Programmes	11 Wards of the L G	0.00	0.00	0.00
62831300	58.1	Advocacy ,Enlightenment& General Reorientation				
62831300	58.2	Fight Against Corruption				
62831300	58.3	Citizen Literacy				
62831300	59.2	Distribution of Goods & Commodities during Yuletide Seasons	11 Wards of the L G			
62831300	60.1	Community Based Organization Supported Projects	11 Wards of the L G			
62831300	60.2	NGO Supported Programmes	11 Wards of the L G			
62831300	60.3	Government Agency Supported Programme	11 Wards of the L G			
62831300	60.4	Domor Agencies & other International Organization	11 Wards of the L G	0.00	0.00	0.00
		CUMMULATIVE WARD TOTAL		0.00	0.00	0.00

CAPITAL PROJECT DETAILS - WARD 1

SEO - CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025
62831301	30.01	Installation of Boreholes Agbabu	Agbabu	0.00	0.00	0.00
62831301	31.1.1	Construction of 100 units street Light in Agbabu	Agbabu	0.00	0.00	0.00
62831301	32.02	Construction of Culvert bridge & Drainage Agbabu	Agbabu	0.00	0.00	545,454.55
		CUMMULATIVE WARD TOTAL		0.00	0.00	545,454.55

CAPITAL PROJECT DETAILS - WARD 2

SEO - CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025
62831302	30.02	Installation of Boreholes Ago- Alaye	Ago-Alaye	0.00	0.00	0.00
62831302	31.1.2	Construction of 100 units street Light in Ago - Alaye	Ago-Alaye	0.00	0.00	0.00
62831302	32.03	Construction of Culvert bridge & Drainage Ago-Alaye	Ago-Alaye	0.00	0.00	545,454.55
		CUMMULATIVE WARD TOTAL		0.00	0.00	545,454.55

CAPITAL PROJECT DETAILS - WARD 3

SEO - CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025
62831303	30.03	Installation of Boreholes Ajue	Ajue	0.00	0.00	0.00
62831303	31.1.3	Construction of 100 units street Light in Ajue	Ajue	0.00	0.00	3,000,000.00
62831303	32.04	Construction of Culvert bridge & Drainage Ajue	Ajue	0.00	0.00	545,454.55
		CUMMULATIVE WARD TOTAL		0.00	0.00	3,545,454.55

CAPITAL PROJECT DETAILS - WARD 4

SEO - CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025
62831304	30.04	Installation of Boreholes Araromi Obu	Araromi Obu	0.00	0.00	0.00
62831304	31.1.4	Construction of 100 units street Light in Araromi obu	Araromi Obu	0.00	0.00	
62831304	32.05	Construction of Culvert bridge & Drainage Araromi Obu	Araromi Obu	0.00	0.00	545,454.55
62831304	38.1	Repairs, Rehabilitation & Maintenance of Pry Schools	Araromi Obu	0.00	0.00	0.00
		CUMMULATIVE WARD TOTAL		0.00	0.00	545,454.55

CAPITAL PROJECT DETAILS - WARD 5

SEO - CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025
62831305	26.2	Provision of Educational Facilities & Infrastructures	Ayesan	0.00	0.00	0.00

62831305	30.05	Installation of Boreholes Ayesan	Ayesan	0.00	0.00	0.00
62831305	31.15	Construction of 100 units street Light in Ayesan	Ayesan	0.00	0.00	5,000,000.00
62831305	32.06	Construction of Culvert bridge & Drainage Ayesan	Ayesan	0.00	0.00	545,454.55
62831305	53.5	Industrial Pollution Prevention & Control	Ore I	0.00	0.00	0.00
		CUMMULATIVE WARD TOTAL		0.00	0.00	5,545,454.55

CAPITAL PROJECT DETAILS - WARD 6

SEO - CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025
62831306	28.1	Market Construction	Ebijaw	0.00	0.00	0.00
62831306	28.2	Construction of Market Store at Ebijaw	Ebijaw	0.00	0.00	20,000,000.00
62831306	30.06	Installation of Boreholes Ebijaw	Ebijaw	0.00	0.00	0.00
62831306	31.16	Construction of 100 units street Light in Ebijaw	Ebijaw	0.00	0.00	5,000,000.00
62831306	32.07	Construction of Culvert bridge & Drainage Ebijaw	Ebijaw	0.00	0.00	545,454.55
62831306	56.2	CUMMULATIVE WARD TOTAL		0.00	0.00	25,545,454.55

CAPITAL PROJECT DETAILS - WARD 7

SEO - CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025
62831307	26.1	Pry School Construction & Prov. Of Educ. Facilities	Koseru	0.00	0.00	0.00
62831307	30.07	Installation of Boreholes Koseru	Koseru	0.00	0.00	0.00
62831307	31.17	Construction of 100 units street Light in Koseru	Koseru	0.00	0.00	0.00
62831307	32.08	Construction of Culvert bridge & Drainage Koseru	Koseru	0.00	0.00	545,454.55
		CUMMULATIVE WARD TOTAL		0.00	0.00	545,454.55

CAPITAL PROJECT DETAILS - WARD 8

SEO - CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025
62831308	30.08	Installation of Boreholes Odigbo	Odigbo	0.00	0.00	0.00
62831308	31.18	Construction of 100 units street Light in Odigbo	Odigbo	0.00	0.00	5,000,000.00
62831308	31.22	Rural Electrification Project: Installation of new transformer	L G Secretariat			
62831308	31.23	Rural Electrification Project: Installation of new transformer	Orita Sapa	0.00	0.00	0.00
62831308	32.09	Construction of Culvert bridge & Drainage Odigbo	Odigbo	0.00	0.00	545,454.55
62831308	55.2	Water Pollution Prevention & Control				
		CUMMULATIVE WARD TOTAL		0.00	0.00	5,545,454.55

CAPITAL PROJECT DETAILS - WARD 9

SEO - CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025
62831309	30.09	Installation of Boreholes Paraga	Paraga	0.00	0.00	0.00
62831309	31.19	Construction of 100 units street Light in Paraga	Paraga	0.00	0.00	0.00
62831309	32.1	Construction of Culvert bridge & Drainage Paraga	Paraga	0.00	0.00	545,454.55
		CUMMULATIVE WARD TOTAL		0.00	0.00	545,454.55

CAPITAL PROJECT DETAILS - WARD 10

SEO - CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025
62831310	11.1	Investment in Industry, Manufacturing etc	Ore I	0.00	0.00	0.00
62831310	18.1	Establishment of ICT Training Centre				
62831310	30.1	Installation of Boreholes Ore I	Ore I	0.00	0.00	0.00
62831310	31.2	Construction of 100 units street Light in Ore I	Ore I	0.00	0.00	0.00
62831310	32.01	Construction of Bridge at Omisebo street Ore & Oladokun to Gboguntesu	Ore I	0.00	0.00	0.00
62831310	32.11	Construction of Culvert bridge & Drainage Ore I	Ore I	0.00	0.00	545,454.55
62831310	36.1	Construction of Public toilets Across the LGAs	11 Wards of the L G	0.00	0.00	20,000,000.00
62831310	46.2	Rehabilitation of Sabo Market Road	Ore I	0.00	0.00	0.00
62831310	54.1	Purchase of Disinfectants and Chemicals	Ore I	0.00	0.00	0.00
		CUMMULATIVE WARD TOTAL		0.00	0.00	20,545,454.55

CAPITAL PROJECT DETAILS - WARD 11

SEO - CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025
62831311	30.11	Installation of Boreholes Ore II	Ore II	0.00	0.00	0.00
62831311	31.21	Construction of 100 units street Light in Ore II	Ore II	0.00	0.00	0.00
62831311	32.12	Construction of Culvert bridge & Drainage Ore II	Ore II	0.00	0.00	545,454.55
62831311	32.13	Water Ways	Ore II	0.00	0.00	0.00
		CUMMULATIVE WARD TOTAL		0.00	0.00	545,454.55
				4,100,000.00	3,300,000.00	211,850,000.05

APPROV. ESTIMATE: 2026
8,174,500.00
0.00
0.00
8,174,500.00
0.00
200,000.00
1,000,000.00
0.00
5,005,000.00
2,000,000.00
2,000,000.00
1,001,000.00
1,001,000.00
1,000,000.00
500,000.00
0.00
0.00
0.00
0.00
0.00
0.00
5,000,000.00
0.00
0.00
5,000,000.00
0.00
2,000,000.00
3,000,000.00
0.00
15,000,000.00
10,000,000.00
500,000.00
3,000,000.00
5,000,000.00
0.00
400,000.00
1,000,000.00
3,000,000.00
1,500,000.00
500,000.00
50000
50000
150,000,000.00
100,000,000.00
30,000,000.00
6,000,000.00
30,000,000.00
7,000,000.00
3,000,000.00
0.00
500,000.00
0.00
1,000,000.00
500,000.00
500,000.00
500,000.00

0.00
5,000,000.00
1,500,000.00
5,000,000.00
425,556,000.00

25,300,000.00
25,300,000.00
20,900,000.00
14,300,000.00
10,010,000.00
10,010,000.00
5,005,000.00
10,010,000.00
10,010,000.00
1,001,000.00
7,507,500.00
5,802,500.00
550,000.00
1,001,000.00
17,600,000.00
10,010,000.00
550,000.00
2,002,000.00
5,005,000.00
1,001,000.00
1,804,000.00
550,000.00
2,530,000.00
12,100,000.00
8,085,000.00
7,095,000.00
5,610,000.00
10,395,000.00
231,044,000.00

APPROV. ESTIMATE. 2026
5,000,000.00
10,000,000.00
10,000,000.00
25,000,000.00

APPROV. ESTIMATE. 2026
5,000,000.00
10,000,000.00
10,000,000.00
25,000,000.00

APPROV. ESTIMATE. 2026
5,000,000.00
10,000,000.00
10,000,000.00
25,000,000.00

APPROV. ESTIMATE. 2026
5,000,000.00
10,000,000.00
10,000,000.00
25,000,000.00
50,000,000.00

APPROV. ESTIMATE. 2026
25,000,000.00

5,000,000.00
10,000,000.00
10,000,000.00
1,000,000.00
51,000,000.00

APPROV. ESTIMATE. 2026
0.00
10,000,000.00
5,000,000.00
10,000,000.00
10,000,000.00
35,000,000.00

APPROV. ESTIMATE. 2026
25,000,000.00
5,000,000.00
10,000,000.00
10,000,000.00
50,000,000.00

APPROV. ESTIMATE. 2026
5,000,000.00
10,000,000.00
15,000,000.00
15,000,000.00
10,000,000.00
55,000,000.00

APPROV. ESTIMATE. 2026
5,000,000.00
10,000,000.00
10,000,000.00
25,000,000.00

APPROV. ESTIMATE. 2026
5,000,000.00
5,000,000.00
5,000,000.00
10,000,000.00
10,000,000.00
10,000,000.00
15,400,000.00
9,000,000.00
1,000,000.00
70,400,000.00

APPROV. ESTIMATE. 2026
5,000,000.00
10,000,000.00
10,000,000.00
7,000,000.00
32,000,000.00
1,100,000,000.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026

CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS

DEPT SECTORAL ADMIN CODE

ADMIN 01 012500100100

GEO - CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025
62831300	1	Provision of working tools % Service Logistics			2,150,000.00	8,174,500.00
62831300	1.1	Provision of office equipment at Secretariate	L G Secretariat	0.00	0.00	8,174,500.00
62831300	1.2	Prov. of TV set & Airconditional at HOLGAS office	L G Secretariat	0.00	2,000,000.00	0.00
62831300	1.3	Purchase of Refrigerator at Chairman Office	L G Secretariat	0.00	150,000.00	0.00
	1.4					
	1.5					
	1.6					
62831300	2	Purchase & Supply of		0.00	5,000,000.00	8,174,500.00
62831300	2.1	Provision of office Furnitures & Fittings at Secretariate	L G Secretariat	0.00	5,000,000.00	8,174,500.00
	2.2	Working Tools				
62830800	3	Purchase / Hiring of Buildings		0.00	0.00	0.00
	3.1	Office				
	3.2	Residential apartment				
	4	Purchase, Rentage / Hiring of Landed Property		0.00	100,000,000.00	0.00
62831300	4.1	Purchase of Landed Property by the Local Govt.	L G Secretariat	0.00	100,000,000.00	0.00
	4.2					
		DEPARTMENT TOTAL		0.00	107,150,000.00	16,349,000.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026

CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS

DEPT SECTORAL ADMIN CODE

AGRIC 02 021500100100

GEO - CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025
62831300	5	Purchase & Supply of of Agricultural Products/ Equipment	#REF!	200,000.00	35,200,000.00	6,205,000.00
	5.1	Working Tools				
62831300	5.11	Jacto Napsack sprayers and tools	L G Secretariat	200,000.00	200,000.00	
62831300	5.12	Purchase of Cutlass, Hoe,files, Rainboots etc	L G Secretariat	0.00	0.00	200,000.00
	5.2	Agricultural Facilities				
62831300	5.21	Prov. of Mech. farm equip. for Livestock, cropping etc	L G Secretariat	0.00	5,000,000.00	1,000,000.00
62831300	5.22	Purchase of Agricultural Implements: Tractor	L G Secretariat	0.00	30,000,000.00	0.00
62831300	5.3	Agricultural Inputs for the LG farmers				5,005,000.00
	5.4	Agricultural Services				
62831300	6	Construction , Renovation & Maintenance of Farms		1,500,000.00	1,500,000.00	4,000,000.00
	6.1	Poultry Farms				
	6.2	Fishing Projects				
	6.3	Livestock Projects				
62831300	6.31	Establishment of Poultry farm: Rearing of 300 Layers (POC) and 500 Broilers	L G Secretariat	1,500,000.00	1,500,000.00	2,000,000.00
62831300	6.4	Establishment of Fish Pond	L G Secretariat		0.00	2,000,000.00
	6.5	Agricultural Tools & Equipments				
	6.6	Renovation & Maintenance of Agricultural Farms				
62831300	7	Cropping		0.00	2,000,000.00	3,502,000.00
62831300	7.1	Raising of Palm Seedling				
62831300	7.11	Establishment of 10,000 stand Oil Palm nursery	L G Secretariat	0.00	1,000,000.00	1,001,000.00
	7.2	Raising of Cocoa Seedling				
62831300	7.21	Establishment 10,000 stands of Cocoa nursery	L G Secretariat	0.00	1,000,000.00	1,001,000.00
	7.3	Vegetable Farming				
	7.4	Grain & Coin Farming				
62831300	7.41	Establishment of Maize & Cassava Farm at Secretariate: clearing, spraying with Herbicides, purchase of maize seed, cassava stem fertilizer & herbicides	L G Secretariat	0.00	0.00	1,000,000.00
	7.5	Tubber Plant Farming				
	7.6	Cash Crop Farming				
	7.7	Tree Planting				
62831300	7.71	Establishment of Exotic tree nursery: Tectona grandes 2,000 units & Gmelina SPP.2,000 units	L G Secretariat		0.00	500,000.00
62831300	8	Agricultural Extensional Services		0.00	0.00	0.00
	8.1	Training of Farmers				
62831300	8.11	Farmers Sensitisation Program	L G Secretariat	0.00	0.00	0.00
	8.2	Value Added Services				
	8.3	Disease & Pest Control Services				

TOTAL	DEPARTMENT TOTAL		1,700,000.00	38,700,000.00	13,707,000.00
--------------	-------------------------	--	---------------------	----------------------	----------------------

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026

CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS

DEPT SECTORAL ADMIN CODE

FIN. & SUPP. 02 022000100100

GEO - CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025
62831300	9	Trading in Goods & Services		0.00	0.00	0.00
62831300	9.1	Trading, Commercialization of Goods & Commodities	LG Secretariat	0.00	0.00	0.00
62831300	10	Commercialization of Goods & Services		0.00	0.00	0.00
62831300	11	Investment in Shares & Capital Assets		0.00	0.00	5,000,000.00
62831310	11.1	Investment in Industry, Manufacturing etc	Ore I	0.00	0.00	5,000,000.00
62831300	11.2	Investment in Shares & Capital Assets	LG Secretariat	0.00	0.00	0.00
62831300	11.3	investment in Landed Property	LG Secretariat	0.00	0.00	0.00
62831300	11.4	Investment in Infrastructural Facilities	LG Secretariat	0.00	0.00	0.00
62831300	12	Prov.for Deprec.,Impairment & Amortization. Charges:		0.00	0.00	5,000,000.00
62831300	12.1	Depreciation on Govt Fixed (Non - Current) Assets	LG Secretariat	0.00	0.00	5,000,000.00
62831300	12.2	Impairment Charges For The Year	LG Secretariat	0.00	0.00	0.00
62831300	12.3	Amortization Charges For the Year	LG Secretariat	0.00	0.00	0.00
62831300	13	Prov.for Accumulated Depr.,Impair & Amort. Charges:		0.00	0.00	5,000,000.00
62831300	13.1	Accumulated Impairment Charges	LG Secretariat	0.00	0.00	5,000,000.00
62831300	13.2	Accumulated amortization Charges	LG Secretariat	0.00	0.00	0.00
62831300	13.3	Accumulated Bad Debt Charges				
62831300	14	Provision For Bad Debt		0.00	0.00	5,000,000.00
62831300	14.1	Current Year Bad Debt				2,000,000.00
62831300	14.1	Accumulated Bad Debt	LG Secretariat	0.00	0.00	3,000,000.00
62831300	15	Loss on Disposal Of Assets		0.00	0.00	0.00
62831300	15.1	Loss on Disposal	LG Secretariat	0.00	0.00	0.00
62831300	16	Prov. For Unforeseen Increase in Govt. Projects' Costs		0.00	0.00	25,000,000.00
62831300	16.1	Prov. For Marginal Increase in Govt. Projects Costs	LG Secretariat	0.00	0.00	15,000,000.00
62831300	16.2	Prov. For Contractual Debts & Oblig. on Creditors				10,000,000.00
TOTAL		DEPARTMENT TOTAL		0.00	0.00	45,000,000.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026

CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS

DEPT SECTORAL ADMIN CODE

BPRS 02 022000300100

GEO - CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025
62831300	17	Computer & Software Acquisition		0.00	0.00	500,000.00
	17.1	Purchase & Supply of Computer Equipments				
	17.2	Purchase & Supply of Other Electronic Equipments				
	17.3	Purch. & Supp. of Computer Consumables e.g Anti Virus/ Softwares				
62831300	17.31	Computer & Software Acquisition	LG Secretariat	0.00	0.00	500,000.00
	17.4	Purchase & Supply of Computer Accessories				
62831300	18	Operation & Running of ICT Centre in the LG		0.00	0.00	13,000,000.00
62831310	18.1	Establishment of ICT Training Centre				5,000,000.00
	18.2	Creation & Maintaining of the Local Govt Website				
	18.3	Establ. of Cyber Cafe or ICT & Business Centre				
62831300	18.31	Operation & Running of ICT Centre in the LG	LG Secretariat	0.00	0.00	3,000,000.00
62831300	18.32	Creation and Maintaining of Odigbo Local Government Website	LG Secretariat	0.00	0.00	5,000,000.00
62831300	18.4	Equipment of ICT Centre with Facilities	LG Secretariat	0.00	0.00	0.00
62831300	19	Renov , Rehab., & Maint. Of ICT Centre		0.00	0.00	0.00
62831300	20	Project Monitoring and Evaluation & Reports		0.00	0.00	400,000.00
62831300	20.1	Project Monitoring and Evaluation & Reports	LG Secretariat	0.00	0.00	400,000.00
62831300	21	Data Coll, Res, Survey & the Publication. of Reports		1,600,000.00	2,000,000.00	6,000,000.00
62831300	21.1	Quarterly. Res. Survey, Data Coll. & Rep. Publications		0	0	1,000,000.00
62831300	21.2	Stakeholders Meeting & Input harvesting into Budget		850,000.00	1,000,000.00	3,000,000.00
62831300	21.3	Preparation and Production of Annual Budget		750,000.00	1,000,000.00	1,500,000.00
62831300	21.4	Official Presentation of Annual Budget		0	0	500,000.00
62831300	21.5	Prov. For the Production Of Supplementary Estimates				
62831300	22	Computer & Software Maintenance Of :		0.00	0.00	100,000.00
62831300	22.1	Computer Equipments				50000
62831300	22.2	Other Electronic Equipments				50000
62831300	22.3	Other ICT Related Working Tools & Office Equipment				
TOTAL		DEPARTMENT TOTAL		1,600,000.00	2,000,000.00	20,000,000.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS
DEPT SECTORAL ADMIN CODE
WORKS 02 023400100100

GEO - CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025
62831300	23	Purchase & Supply Public Utility :		0.00	0.00	250,000,000.00
	23.1	Purchase of Motor Vehicles				
62831300	23.11	Purch. of HILUX Motor Vehicle - Chairman's Office	L G Secretariat	0.00	0.00	150,000,000.00
62831300	23.12	Purchase Of No.10 Official Vehicles for LG Mgt StaffS	L G Secretariat			100,000,000.00
62831300	23.13	Purchase Of No.10 Official Vehicles (COROLLA) for LG Councillors @ 12M Each	AA WARDS COUNCILLORS			
62831300	23.14	Purchase Of No.2 Official Vehicles for the Office of the Local Govt. First Lady @ 12M	All Wards			
62831300	23.15	Purchase Of No.7 Official Vehicles for LG Departmental Directors @ 12M Each	All Wards			
62831300	23.16	Purchase of Cat Grader	All Wards			
		Purch. of Prado Jeep - Chairman's Office	All Wards			
62831300	24	Construction, Renovation & Repair of Landed Property		0.00	0.00	36,000,000.00
62831300	24.1	Repair of Office Equipments	L G Secretariat			
62831300	24.2	Renovation of Buildings--- Residential	L G Secretariat			
62831300	24.3	Renovation of Buildings--- Official	L G Secretariat			
62831300	24.31	: Renov. & Maint. Of Office Building at LG Secretariat.	L G Secretariat	0.00	0.00	30,000,000.00
		Construction of Modern Legislative Chamber				
		Construction of Legislative Quarters for Officials				
62831300	24.32	Renov. & Maint. of other Offices outside the Secretariat	L G Secretariat	0.00	0.00	6,000,000.00
62831300	24.4	Repair of Govt. Facilities	L G Secretariat			
62831300	25	Construction & Provision of : Health Facilities		0.00	0.00	71,500,000.00
62831300	25.1	Construction & Provision of Health Facilities : CHC	11 Wards of the L G			25,300,000.00
62831300	25.2	Construction & Provision of Health Facilities : BHC	11 Wards of the L G			25,300,000.00
62831300	25.3	Constr. & Prov. of Health Facilities : Maternity Centres	11 Wards of the L G			20,900,000.00
62831300	26	Construction & Provision of : Education Facilities		0.00	0.00	50,000,000.00
62831307	26.1	Pry School Construction & Prov. Of Educ. Facilities	Koseru	0.00	0.00	25,000,000.00
62831305	26.2	Provision of Educational Facilities & Infrastructures	Ayesan	0.00	0.00	25,000,000.00
62831307			Koseru			
62831300	27	Constr. & Prov. of : Manufacturing & Infra. Facilities		0.00	0.00	0.00
62831300	28	Construction & Provision of : Economic Facilities		0.00	20,000,000.00	10,000,000.00
62831306	28.1	Market Construction	Ebijaw	0.00	0.00	0.00
		Market Construction	OKE ILE			
62831306	28.2	Construction of Market Store at Ebijaw	Ebijaw	0.00	20,000,000.00	10,000,000.00
		Market Construction	KDJOLA LEEGE			
		Market Construction	Asejire			
62831300	29	Construction & Provision of : Recreational Facilities		0.00	0.00	0.00
62831300	30	Construction & Provision of : Social Facilities		0.00	0.00	55,000,000.00
62831301	30.01	Installation of Boreholes Agbabu	Agbabu	0.00	0.00	5,000,000.00
62831302	30.02	Installation of Boreholes Ago- Alaye	Ago-Alaye	0.00	0.00	5,000,000.00
62831303	30.03	Installation of Boreholes Ajue	Ajue	0.00	0.00	5,000,000.00
62831304	30.04	Installation of Boreholes Araromi Obu	Araromi Obu	0.00	0.00	5,000,000.00
62831305	30.05	Installation of Boreholes Ayesan	Ayesan	0.00	0.00	5,000,000.00
62831306	30.06	Installation of Boreholes Ebijaw	Ebijaw	0.00	0.00	5,000,000.00
62831307	30.07	Installation of Boreholes Koseru	Koseru	0.00	0.00	5,000,000.00
62831308	30.08	Installation of Boreholes Odigbo	Odigbo	0.00	0.00	5,000,000.00
62831309	30.09	Installation of Boreholes Paraga	Paraga	0.00	0.00	5,000,000.00
62831310	30.1	Installation of Boreholes Ore I	Ore I	0.00	0.00	5,000,000.00
62831311	30.11	Installation of Boreholes Ore II	Ore II	0.00	0.00	5,000,000.00
62831300	31	Constr. & Prov. of : Rural Comm. Dev. Facilities		0.00	18,000,000.00	170,000,000.00
	31.1	Rural Electrification Project				
62831301	31.11	Construction of 100 units street Light in Agbabu	Agbabu	0.00	0.00	10,000,000.00
62831302	31.12	Construction of 100 units street Light in Ago - Alaye	Ago-Alaye	0.00	0.00	10,000,000.00
62831303	31.13	Construction of 100 units street Light in Ajue	Ajue	0.00	3,000,000.00	10,000,000.00
62831304	31.14	Construction of 100 units street Light in Araromi obu	Araromi Obu	0.00		10,000,000.00

62831300	40	Rehabilitation & Maintenance of : Economic Facilities		0.00	0.00	0.00
62831300	41	Rehabilitation & Maint. of : Recreational Facilities		0.00	0.00	0.00
		Renovation of Ayesan Civic Centre				
62831300	42	Rehabilitation & Maintenance of : Social Facilities		0.00	0.00	5,005,000.00
62831300	42.1	Rehab. & Maint. of : Social Facilities across the LGAs	11 Wards of the L G			5,005,000.00
62831300	43	Rehab. & Maint. of : Rural Comm. Devlop. Facilities		0.00	0.00	0.00

62831300	44	Rehab. & Maint. of : Water & Water Ways Facilities		0.00	0.00	10,010,000.00
62831300	44.1	Drainage & Channelizationin	11 Wards of the L G	0.00	0.00	10,010,000.00
62831300	45	Rehabilitation & Maintenance of : Housing Facilities		0.00	0.00	0.00
62831300	46	Rehabilitation & Maint. of : Road & Transport Facilities		0.00	0.00	19,010,000.00
62831300	46.1	Road Rehabilitation: Asphalt laying at Secretariat, Phase 1	L G Secretariat	0.00	0.00	0.00
62831310	46.2	Rehabilitation of Sabo Market Road	Ore I	0.00	0.00	9,000,000.00
62831300	43.1	Road linkage Within Various Communities	11 Wards of the L G			10,010,000.00
62831300	47	Rehabilitation & Maint. of : Other Industrial Facilities		0.00	0.00	0.00
SUB TOTAL				0.00	0.00	93,345,000.00
DEPT TOTAL		DEPARTMENT TOTAL		0.00	64,000,000.05	888,245,000.00

ODIGBO LOCAL GOVERNMENT, ORE

ESTIMATES 2026

CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS

DEPT SECTORAL ADMIN CODE
LEGAL SERVICES 02 023400100100

GEO - CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025
62831300	48	Litigation & Prosecution Costs		0.00	0.00	2,000,000.00
62831300	48.1	Appearances				500,000.00
62831300	48.2	Prov. For Bargain & Out of Court Settlement				0.00
62831300	48.21	Litigation Costs & Settlement of Court Order/Penalties	L G Secretariat	0.00	0.00	1,000,000.00
62831300	48.3	Penalties & Fines				500,000.00
62831300	49	Acquisition & Purchase of Working Tools		0.00	0.00	1,000,000.00
62831300	49.1	Purchase & Acquisition of Legal & Profes. Materials	L G Secretariat	0.00	0.00	500,000.00
62831300	49.2	Law Books,	L G Secretariat	0.00	0.00	500,000.00
62831300	49.3	Journals & Reports	L G Secretariat	0.00	0.00	0.00
		DEPARTMENT TOTAL		0.00	0.00	3,000,000.00

ODIGBO LOCAL GOVERNMENT, ORE

ESTIMATES 2026

CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS

DEPT SECTORAL ADMIN CODE
PRY. EDUCATION 05 051702600000

GEO - CODE	S/N	DETAILS OF EXPENDITURES	PROJECT LOCATION	ACTUAL ESTM. JAN-DEC.2024	ACTUAL ESTM. JAN-DEC.2025	APPROV. ESTIMATE. 2025
62831300	50	Purchase & Supply of Educational Facilities		0.00	0.00	15,862,000.00
62831300	50.1	Stationaries eg Registers & Dossiers	11 Wards of the L G			1,001,000.00
62831300	50.2	Educational Aids , Equipment and Materials.	11 Wards of the L G			
62831300	50.21	Supply of Reading Text Books, Writing Materials	11 Wards of the L G	0.00	0.00	7,507,500.00
62831300	50.22	Instruc. & Teaching Aids eg Chalk, Math Equipment	11 Wards of the L G			5,802,500.00
62831300	50.3	Motivational Supports eg Bursary,Cash Reward	11 Wards of the L G			550,000.00
62831300	50.4	Printing & Prod. of Sensitive Materials eg Certificates	11 Wards of the L G			1,001,000.00
		DEPARTMENT TOTAL		0.00	0.00	15,862,000.00

ODIGBO LOCAL GOVERNMENT, ORE

ESTIMATES 2026

CAPITAL PROJECT BY ADMINISTRATIVE & GEO SEGMENTS

DEPT SECTORAL ADMIN CODE

APPROV. ESTIMATE. 2026
28,174,500.00
8,174,500.00
0.00
0.00
20,000,000.00
8,174,500.00
8,174,500.00
0.00
0.00
0.00
36,349,000.00

APPROV. ESTIMATE. 2026
21,205,000.00
200,000.00
15,000,000.00
1,000,000.00
0.00
5,005,000.00
19,000,000.00
5,000,000.00
5,000,000.00
5,000,000.00
2,000,000.00
2,000,000.00
3,502,000.00
1,001,000.00
1,001,000.00
1,000,000.00
500,000.00
0.00
0.00

43,707,000.00

APPROV. ESTIMATE. 2026
10,000,000.00
10,000,000.00
10,000,000.00
10,000,000.00
25,000,000.00
5,000,000.00
0.00
0.00
20,000,000.00
5,000,000.00
5,000,000.00
0.00
0.00
15,000,000.00
5,000,000.00
0.00
1,000,000.00
5,000,000.00
2,000,000.00
3,000,000.00
0.00
0.00
25,000,000.00
15,000,000.00
10,000,000.00
95,000,000.00

APPROV. ESTIMATE. 2026
3,500,000.00
3,000,000.00
500,000.00
18,000,000.00
5,000,000.00
5,000,000.00
3,000,000.00
5,000,000.00
0.00
0.00
400,000.00
400,000.00
6,000,000.00
1,000,000.00
3,000,000.00
1,500,000.00
500,000.00
2,100,000.00
50,000
50,000
2,000,000
30,000,000.00

10,000,000.00
10,000,000.00
10,000,000.00
10,000,000.00
10,000,000.00
10,000,000.00
10,000,000.00
15,000,000.00
15,000,000.00
30,000,000.00
127,000,000.00
10,000,000.00
10,000,000.00
10,000,000.00
10,000,000.00
10,000,000.00
10,000,000.00
10,000,000.00
10,000,000.00
10,000,000.00
10,000,000.00
10,000,000.00
10,000,000.00
7,000,000.00
0.00
7,000,000.00
7,000,000.00
10,000,000.00
10,000,000.00
18,400,000.00
15,400,000.00
3,000,000.00
1,354,900,000.00

APPROV. ESTIMATE: 2026
84,320,000.00
34,300,000.00
20,010,000.00
30,010,000.00
105,000,000.00
75,000,000.00
30,000,000.00
0.00

0.00
20,000,000.00
20,000,000.00
5,005,000.00
5,005,000.00
0.00

10,010,000.00
10,010,000.00
0.00
29,010,000.00
0.00
9,000,000.00
10,010,000.00
10,000,000.00
0.00
253,345,000.00
1,608,245,000.00

APPROV. ESTIMATE. 2026
7,000,000.00
500,000.00
2,000,000.00
4,000,000.00
500,000.00
6,000,000.00
5,500,000.00
500,000.00
0.00
13,000,000.00

APPROV. ESTIMATE. 2026
45,862,000.00
1,001,000.00
15,000,000.00
22,507,500.00
5,802,500.00
550,000.00
1,001,000.00
45,862,000.00

APPROV. ESTIMATE: 2026
38,160,000.00
27,600,000.00
10,010,000.00
550,000.00
12,002,000.00
2,002,000.00
10,000,000.00
50,162,000.00

APPROV. ESTIMATE: 2026
12,006,000.00
5,000,000.00
5,005,000.00
1,001,000.00
1,000,000.00
1,000,000.00
1,000,000.00
10,000,000.00
5,000,000.00
5,000,000.00
0.00
23,006,000.00

APPROV. ESTIMATE: 2026
4,884,000.00
1,804,000.00
550,000.00
2,530,000.00
10,000,000.00
2,000,000.00
2,000,000.00
2,000,000.00
2,000,000.00
2,000,000.00
18,600,000.00
1,500,000.00
12,100,000.00
5,000,000.00
41,185,000.00
18,085,000.00
7,095,000.00
5,610,000.00
10,395,000.00
74,669,000.00
2,020,000,000.00

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
CAPITAL PROJECTS` CODES WITH IMPLEMENTATION SCHEDULE

S/N	LIST OF CAPITAL PROJECTS	ADMIN CODE	ECO CODE	FUND	PROG	FUNCTIO NAL	GEO CODE	IMPLEMENTATION SCHEDULE
1	Provision of working tools % Service Logistics	012500100100	23010112	01101	01130000040400	70111	62831300	JAN - DEC
1.1	Provision of office equipment at Secretariate	012500100100	23010112	01011	01130000040400	70111	62831300	JAN - DEC
1.2	Prov. of TV set & Airconditional at HOLGAS office	012500100100	23010112	01101	01130000040400	70111	62831300	JAN - DEC
1.3	Purchase of Refrigerator at Chairman Office	012500100100	23010101	01101	01130000040400	70133	62831300	JAN - DEC
2	Purchase & Supply of	012500100100	23010105	01101	01130000040400	70133	62831300	JAN - DEC
2.1	Provision of office Furnitures & Fittings at Secretariate						62831300	
2.2	Working Tools	021500100100	23020113	01101	01010000010100	70421		APRIL - JULY
3	Purchase / Hiring of Buildings						62830800	
3.1	Office	021500100100	23020113	01101	'01010000020200	70421		APRIL - JULY
3.2	Residential apartment	021500100100	23020113	01101	'01010000060600	70421		APRIL - JULY
4	Purchase, Rentage / Hiring of Landed Property	021500100100	23010127	01101	'01010000060600	70423		APRIL - JULY
4.1	Purchase of Landed Property by the Local Govt.	021500100100	23020113	01101	'01010000050500	70421	62831300	APRIL - JULY
4.2								
		022000100100	23020124	09101	01030000010100	70411		APRIL - SEPT
5	Purchase & Supply of of Agricultural Products/ Equipment	022000100100	23050129	09101	01030000030300	70411	62831300	APRIL - SEPT
5.1	Working Tools	022000100100	23050130	09101	01030000030300	70411		APRIL - SEPT
5.11	Jacto Napsack sprayers and tools	022000100100	23050131	09101	01030000030300	70411	62831300	APRIL - SEPT
5.12	Purchase of Cutlass, Hoe,files, Rainboots etc	022000100100	23050132	09101	01030000030300	70411	62831300	APRIL - SEPT
5.2	Agricultural Facilities	022000100100	23060100	01101	01130000030300	70411		JAN - DEC
5.21	Prov. of Mech. farm equip. for Livestock, cropping etc	022000100100	23060100	01101	01130000030300	70411	62831300	JAN - DEC
5.22	Purchase of Agricultural Implements: Tractor						62831300	
5.3	Agricultural Inputs for the LG farmers	022000300100	23050133	01101	01110000010100	70411	62831300	MAR - OCT
5.4	Agricultural Services	022000300100	23050134	01101	01110000010100	70411		MAR - OCT
		022000300100	23050103	01101	01130000030300	70132		MAR - OCT
6	Construction , Renovation & Maintenance of Farms	022000300100	23051001	01101	01130000030300	70132	62831300	MAR - OCT
6.1	Poultry Farms	022000300100	23050102	01101	01130000030300	70460		MAR - OCT
6.2	Fishing Projects							
6.3	Livestock Projects	023400100100	23020124	01101	01030000010100	70411		APRIL- SEPT
6.31	Establishment of Poultry farm: Rearing of 300 Layers (POC) and 500 Broilers	023400100100	23020124	01101	01030000010100	70411	62831300	APRIL- SEPT

6.4	Establishment of Fish Pond	023400100100	23020103	01101	01140000010100	70483	62831300	APRIL- SEPT
6.5	Agricultural Tools & Equipments	023400100100	23020114	01101	01170000010100	70485		OCT - MAR
6.6	Renovation & Maintenance of Agricultural Farms							
7	Cropping						62831300	
7.1	Raising of Palm Seedling						62831300	
7.11	Establishment of 10,000 stand Oil Palm nursery						62831300	
7.2	Raising of Cocoa Seedling							
7.21	Establishment 10,000 stands of Cocoa nursery						62831300	
7.3	Vegetable Farming							
7.4	Grain & Coin Farming							
7.41	Establishment of Maize & Cassava Farm at Secretariate: clearing, spraying with Herbicides, purchase of maize seed, cassava stem fertilizer & herbicides						62831300	
7.5	Tubber Plant Farming							
7.6	Cash Crop Farming							
7.7	Tree Planting							
7.71	Establishment of Exotic tree nursery: Tectona grandes 2,000 units & Gmelina SPP.2,000 units						62831300	
8.1	Training of Farmers							
8.11	Farmers Sensitisation Program							
8.2	Value Added Services							
8.3	Disease & Pest Control Services							

ODIGBO LOCAL GOVERNMENT, ORE
ESTIMATES 2026
CAPITAL PROJECT CODING INTO SEGMENTS

S/N	LIST OF CAPITAL PROJECTS	ADMIN CODE	ECO CODE	FUND	PROG	UNCTIONA	GEO CODE	IMPLEMENTATION SCHEDULE
29	Wooden Bridge Construction	023400100100	23020116	01101	01170000010100	70501	62810802	APRIL JULY
30	Culvert Construction	023400100100	23020116	01011	01170000010100	70501	62810803	APRIL JULY
31	Drainage & Channelization	023400100100	23020116	01101	01170000010100	70501	62810804	SEPT - MAR
31b	Office Renovation & Rehabilitation	023400100100	23020116	01101	01170000010100	70501	62810800	JAN - DEC
	REHABILITATION & MAINTENANCE :							
34	road linkage@	023400100100	23030113	01101	01060000020200	70451	62810807	OCT - MAR
35	Water Ways	023400100100	23030115	01101	01060000020200	70400	62810803	OCT - MAR
36	Health Facilities @	023400100100	23030105	01101	01060000020200	70700	62810801	JAN - DEC
37	Educ. Facilities @	023400100100	23030106	01101	01060000020200	70900	62810809	JAN - DEC
38	Office Building	023400100100	23030121	01101	01060000020200	70100	62810800	JAN - DEC
39	Residential Building	023400100100	23030101	01101	01060000020200	70100	62810800	JAN - DEC
40	Economic Facilities	023400100100	23030128	01101	01060000020200	70400	62810805	JAN - DEC
41	Recreational Facilities	023400100100	23030118	01101	01060000020200	70800	62810810	JAN - DEC
42	Social Facilities e.g Water Provision	023400100100	23030129	01101	01060000020200	71000	62810806	JAN - DEC
	CONSTRUCTION & PROVISION OF :							
43	C & P Road linkage@	023400100100	23020114	01101	01060000030300	70451	62810807	JAN - DEC
44	C & P : Water Ways & Facilities@	023400100100	23020116	01101	01060000030300	70400	62810801	JAN - DEC
45	C & P : Health Facilities @	023400100100	23020106	01101	01060000030300	70700	62810805	JAN - DEC
46	C & P : Educ. Facilities @	023400100100	23020107	01101	01060000030300	70900	62810810	JAN - DEC
47	C & P Office Building	023400100100	23020101	01101	01060000030300	70100	62810800	JAN - DEC
48	C & P : Residential Building	023400100100	23020102	01101	01060000030300	70100	62810800	JAN - DEC
49	C & P : Economic Facilities	023400100100	23020128	01101	01060000030300	70400	62810808	JAN - DEC
50	C & P : Recreational Facilities	023400100100	23020119	01101	01060000030300	70800	62810801	JAN - DEC
51	C & P : Social Facilities / Amenities	023400100100	23020129	01101	01060000030300	71000	62810809	JAN - DEC
52	ICT Infrastructures	023400100100	23020127	01101	01060000030300	70400	62810802	JAN - DEC
53	Housing Facilities	023400100100	23020104	01101	01060000030300	70600	62810804	JAN - DEC
54	Rural Development Project e.g Motor Park, Bus Stop	023400100100	23020124	01101	01060000030300	70600	62810810	JAN - DEC
55	Community Development Project	023400100100	23020130	01101	01060000030300	70600	62810804	JAN - DEC

56	Provision of Commercial Facilities e.g Lock-up Shops	023400100100	23020124	01101	01060000030300	70400	62810806	JAN - DEC
S/N	LIST OF CAPITAL PROJECTS	ADMIN CODE	ECO CODE	FUND	PROG	UNCTIONA	GEO CODE	IMPLEMENTATION SCHEDULE
57	Litigation Costs & Settlement of Court Order/Penalties	032600100100	23050135	01101	01130000020200	70100	62810800	MARCH - AUGUST
58	Stocking of Local Govt . Law .Library	032600100100	23050136	01011	01130000020200	70100	62810800	APRIL- SEPT
59	Purchase of Law Books & Equipments	032600100100	23050137	01101	01130000020200	70100	62810800	APRIL- SEPT
60	Acquisition of Updated Journal Reports On LAW	032600100100	23050138	01101	01130000020200	70100	62810800	APRIL- SEPT
61	Pry School Construction & Prov. Of Educ. Facilities	051702600000	23020127	01101	01050000010100	70900	62810809	APRIL- SEPT
62	Repairs ,Rehabilitation & Maintenance of Pry Schools	051702600000	23020127	01101	01050000010100	70900	62810802	APRIL- SEPT
63	Supply of Educational Facilities	051702600000	23050139	01101	01050000010100	70900	62810805	APRIL- SEPT
64	Provision of Educational Facilities & Infrastructures	051702600000	23020127	01101	01050000010100	70900	62810810	APRIL- SEPT
65	Health Centre Renovation	052100100100	23030105	01101	01040000010100	70700	62810806	APRIL- SEPT
66	CHC and BHC Renovation/rehabilitation	052100100100	23030105	01101	01040000010100	70700	62810803	OCT - MAR
67	Clinic/Maternity Renovation	052100100100	23030105	01101	01040000010100	70700	62810802	OCT - MAR
68	BHC Construction	052100100100	23020106	01101	01040000010100	70700	62810808	OCT - MAR
69	CHC Construction	052100100100	23020106	01101	01040000010100	70700	62810804	OCT - MAR
70	Clinic/Maternity Construction	052100100100	23020106	01101	01040000010100	70700	62810801	OCT - MAR
71	Health Centre Upgrading & Maintainance	052100100100	23030105	01101	01040000010100	70700	62810807	OCT - MAR
72	Purchase of Drug & Equipment for HOSPITAL use	052100100100	23010122	01101	01040000010100		62810805	OCT - MAR
73	Health Supporting Services & programme	052100100100	23030105	01101	01040000010100	70700	62810809	APRIL - JULY
74	Canal & Drainage Maintainance	053500100100	23040102	01101	01100000010100	70500	62810805	APRIL - JULY
75	Water ways & Weed Clearings	053500100100	23040106	01101	01100000010100	70500	62810808	APRIL - JULY
76	Dumping Site maintainance	053500100100	23040107	01101	01090000010100	70500	62810804	APRIL - JULY
77	environmental cleaning and refuse control	053500100100	23040104	01101	01090000010100	70500	62810800	APRIL - JULY
78	Tree Planting	053500100100	23040101	01101	01090000010100	70500	62810806	APRIL - JULY
79	Erosion Control - General	053500100100	23040102	01101	01090000010100	70500	62810810	MAR - OCT
80	Wildlife Conservation	053500100100	23040103	01101	01090000010100	70500	62810802	MAR - OCT
81	Industrial Pollution Prevention & control	053500100100	23040104	01101	01090000010100	70500	62810807	MAR - OCT
82	Water Pollution Prevention & control	053500100100	23040105	01101	01100000020200	70500	62810809	MAR - OCT
83	MPP-9 Programme	055100300100	23050140	08101	01060000010100	71000	62810800	MAR - OCT
84	World Bank / Intern.Assisted Programme	055100300100	23050141	08101	01060000010100	71000	62810800	MAR - OCT
85	CBO Supported Projects	055100300100	23050142	08101	01060000010100	71000	62810802	MAR - OCT
86	Private Organization Assisted (Partnership) Projects	055100300100	23050143	08101	01060000010100	71000	62810800	MAR - OCT

ODIGBO LOCAL GOVERNMENT, ORE

ESTIMATES 2026

CAPITAL PROJECT CODING INTO SEGMENTS

S/N	LIST OF CAPITAL PROJECTS	ADMIN CODE	ECO CODE	FUND	PROG	UNCTIONA	GEO CODE	IMPLEMENTATION SCHEDULE
87	Counterpart Funding & Prog	055100300100	23050144	08101	01060000010100	71000	62810800	OCT - DEC
88	Sponsorship of Gender programme	055100300100	23050145	07101	01070000010100	71000	62810800	MAR - OCT
89	Poverty Alleviation Programme	055100300100	23050146	07101	01030000040400	71000	62810800	JAN - DEC
90	Community Driven Self-Help Project	055100300100	23050147	08101	01060000040400	71000	62810808	JAN - DEC
91	Social & Cultural Re-integration	055100300100	23050148	07101	01020000020200	71000	62810800	JAN - DEC
92	Anniversaries And Celebrations	055100300100	23050104	07101	01130000030300	71000	62810800	JAN - DEC
93	Promotion & Purchase of Sporting Equipments	055100300100	23050149	07101	01080000030300	71000	62810800	JAN - DEC
94	Old Age Support & Social Empowerment Prog	055100300100	23050150	07101	01030000050500	71000	62810800	JAN - DEC
95	Tourism Supports	055100300100		07101	01080000020200	71000	62810800	JAN - DEC
96	Sponsorship of Youth programme	055100300100	23050152	07101	01080000010100	71000	62810800	JAN - DEC
97	Acquisition of Fac. for prom of Culture, Rel. & Tourism	055100300100	23050153	07101	01020000020200	71000	62810800	JAN - DEC

|

